

Meeting Notice

Town Council Meeting

June 22nd 2015

At 7:00 p.m.

The Onancock Town Council will hold a meeting at 7:00 p.m. on June 22nd 2015. The meeting will be held in the Town Hall Council Chambers at 15 North Street, Onancock, VA 23417.

Onancock Town Council Meeting

AGENDA

June 22, 2015

7:00 p.m.

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Consideration and Approval of Minutes from the Regular Meeting on April 27, 2015
4. FY 16 Budget
 - a. Resolution to approve the FY 16 Budget . Tax Rates. Amd Ito;out Rates
5. Public Business
 - a. Sewer Agreement with Accomack County
 - b. Supplemental appropriation, St. Patrick's for police grant

Public Comment

6. Planning Commission Report – Fletcher Fosque
7. Marketing Committee Report – John E. Morgan
8. Personnel Committee Report
9. Waterfront Committee Report – T. Lee Byrd
10. Christmas Committee, Catherine Crause
11. Mayor's Report
12. Town Manager's Report
13. Mayor and Town Council Comments
14. Closed Session (Contract Negotiation and Potential Litigation))
15. Adjourn

RESOLUTION 01-2015
A RESOLUTION TO ADOPT THE FY 16 OPERATIONS BUDGET,
SET THE TAX RATES AND APPROPRIATE FUNDS

WHEREAS, it is the responsibility of the Town of Onancock Town Council to approve and control the Town's fiscal plan for FY16; and,

WHEREAS, Town Council has received numerous staff reports; held a duly advertised public hearing on May 28, 2015; and has reviewed each request for funding;

NOW, THEREFORE, BE IT RESOLVED by the Onancock Town Council this 21st day of June 2015, that the Town of Onancock budget totaling **\$2,304,969.84** is adopted and the tax rates for FY16 or July 1st 2015– June 30th 2016 set as given below:

ANTICIPATED REVENUES:	FY 2016
General Property Taxes	\$ 521,200.00
Other Local Taxes	\$394,000 .00
Permits, Fees & Licenses & Fines	\$ 82,000.00
Rev. Use of Money & Property	\$ 31,000.00
Charges for Services-Wharf	\$ 86,550.00
Miscellaneous & Recovered Costs	\$25,000.00
State Categorical & Non Cat.	\$ 45,300.00
Water & Sewer (incl. reserve transfer)	\$ 1,119,919.84
Total	\$2,304,969.84
ANTICIPATED EXPENDITURES:	FY 2016
Administration	\$321,110.02
Public Safety	\$339,060.43
Public Works	\$316,899.52
Wharf	\$96,569.31
Contingencies	\$84,648.72
General Fund Debt Service	\$26,762.00
Water & Sewer (incl. Debt Serv. & Capital Res.)	\$1,119,919.84
Total	\$2,304,969.84

FY 2016 TAX LEVY:

Personal Property Tax & Machinery & Tools: \$2.00/hd value (no increase)

Real Estate Tax: .25/\$100 value (no increase)

Meals Tax: 4% (no increase)

Transient Occupancy Tax: 4% (no increase)

Trash collection fee: \$120.00/year per household (no increase)

WATER RATES: (no increase)

First 5,000 gallons \$35.22

Next 10,000 gallons \$7.60 per 1,000 gals Next 10,000 gallons \$14.01 per 1,000 gals

Over 15,000 gallons \$7.90 per 1,000 gals Over 15,000 gallons \$15.47 per 1,000 gals

SEWER RATES: (multiple increases)

Current Rates

First 5,000 gallons \$56.70; Next 10,000 gallons \$14.01 per 1000 gallons; Over 15,000 gallons - \$15.47 per 1000 gallons

Proposed Rates (billed quarterly)

First 5,000 gallons - \$76.70
5,000-7,000 gallons of usage - \$18.01 per 1000 gallons
7,000-15,000 gallons of usage - \$17.50 per 1000 gallons
15,000 -30,000 gallons of usage - \$17.25 per 1000 gallons
30,000 -40,000 gallons of usage - \$17.00 per 1000 gallons
40,000- 90,000 gallons of usage - \$16.75 per 1000 gallons
90,000 -200,000 gallons of usage - \$16.00 per 1000 gallons
200,000 - 400,000 gallons of usae - \$15.75 per 1000 gallons
400,000 - 500,000 gallons of usage - \$15.00 per 1000 gallons
Over 500,000 gallons of usage - 14.57 per 1000 gallons

APPROVED:

Russell A. Jones, Mayor

ATTEST:

Lisa Weeks, Deputy Clerk

The foregoing Resolution R-03-2014 was approved at a Regular Meeting of the Town Council of the Town of Onancock, Virginia, conducted on June 23, 2013, upon the following recorded voice vote:

T. Lee Byrd	Yes/No	Fletcher Fosque	Yes/No
Sandra Fox	Yes/No	Michelle Marsh	Yes/No
John Morgan	Yes/No	Kathyanne Runniger	Yes/No:

Date: _____.

ONANCOCK POLICE DEPARTMENT

Summary of Police Activities for May 2015

Events initiated:

May-	947
April-	838
March-	911

Traffic Enforcement:

Number of Summon(s) issued-	36
Number of Warning(s)-	13

Business / Citizen- (Complaints, assist, checks, and special patrols)	726
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Court:

Number of times attended-	3
Amount of fines-	\$2,657.00

Criminal Cases

Number initiated / investigated-	12
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<u>Offense:</u>	<u># of</u>
Trespassing	3
Disorderly Conduct	1
Robbery	1
Vandalism	2
Impersonation	1
Sodomy	1
Assault	1
Obtain Money False Pretense	1
Larceny	1