

Meeting Notice

Town Council Meeting

June 22nd 2015

At 7:00 p.m.

The Onancock Town Council will hold a meeting at 7:00 p.m. on June 22nd 2015. The meeting will be held in the Town Hall Council Chambers at 15 North Street, Onancock, VA 23417.

Onancock Town Council Meeting

AGENDA

June 22, 2015

7:00 p.m.

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Consideration and Approval of Minutes from the Regular Meeting on April 27, 2015
4. FY 16 Budget
 - a. Resolution to approve the FY 16 Budget . Tax Rates. Amd Ito;out Rates
5. Public Business
 - a. Sewer Agreement with Accomack County
 - b. Supplemental appropriation, St. Patrick's for police grant

Public Comment

6. Planning Commission Report – Fletcher Fosque
7. Marketing Committee Report – John E. Morgan
8. Personnel Committee Report
9. Waterfront Committee Report – T. Lee Byrd
10. Christmas Committee, Catherine Crause
11. Mayor's Report
12. Town Manager's Report
13. Mayor and Town Council Comments
14. Closed Session (Contract Negotiation and Potential Litigation))
15. Adjourn

**RESOLUTION 01-2015
A RESOLUTION TO ADOPT THE FY 16 OPERATIONS BUDGET,
SET THE TAX RATES AND APPROPRIATE FUNDS**

WHEREAS, it is the responsibility of the Town of Onancock Town Council to approve and control the Town's fiscal plan for FY16; and,

WHEREAS, Town Council has received numerous staff reports; held a duly advertised public hearing on May 28, 2015; and has reviewed each request for funding;

NOW, THEREFORE, BE IT RESOLVED by the Onancock Town Council this 21st day of June 2015, that the Town of Onancock budget totaling **\$2,304,969.84** is adopted and the tax rates for FY16 or July 1st 2015– June 30th 2016 set as given below:

<u>ANTICIPATED REVENUES:</u>	FY 2016
General Property Taxes	\$ 521,200.00
Other Local Taxes	\$394,000 .00
Permits, Fees & Licenses & Fines	\$ 82,000.00
Rev. Use of Money & Property	\$ 31,000.00
Charges for Services-Wharf	\$ 86,550.00
Miscellaneous & Recovered Costs	\$25,000.00
State Categorical & Non Cat.	\$ 45,300.00
Water & Sewer (incl. reserve transfer)	\$ 1,119,919.84
Total	\$2,304,969.84
<u>ANTICIPATED EXPENDITURES:</u>	FY 2016
Administration	\$321,110.02
Public Safety	\$339,060.43
Public Works	\$316,899.52
Wharf	\$96,569.31
Contingencies	\$84,648.72
General Fund Debt Service	\$26,762.00
Water & Sewer (incl. Debt Serv. & Capital Res.)	\$1,119,919.84
Total	\$2,304,969.84

FY 2016 TAX LEVY:

Personal Property Tax & Machinery & Tools: \$2.00/hd value (no increase)

Real Estate Tax: .25/\$100 value (no increase)

Meals Tax: 4% (no increase)

Transient Occupancy Tax: 4% (no increase)

Trash collection fee: \$120.00/year per household (no increase)

WATER RATES: (no increase)

First 5,000 gallons \$35.22

Next 10,000 gallons \$7.60 per 1,000 gals Next 10,000 gallons \$14.01 per 1,000 gals

Over 15,000 gallons \$7.90 per 1,000 gals Over 15,000 gallons \$15.47 per 1,000 gals

SEWER RATES: (multiple increases)

Current Rates

First 5,000 gallons \$56.70; Next 10,000 gallons \$14.01 per 1000 gallons; Over 15,000 gallons - \$15.47 per 1000 gallons

Proposed Rates (billed quarterly)

First 5,000 gallons - \$76.70

6,000-7,000 gallons of usage - \$18.01 per 1000 gallons

7,000-15,000 gallons of usage - \$17.50 per 1000 gallons

15,000 -30,000 gallons of usage - \$17.25 per 1000 gallons

30,000 -40,000 gallons of usage - \$17.00 per 1000 gallons

40,000- 90,000 gallons of usage - \$16.75 per 1000 gallons

90,000 -200,000 gallons of usage - \$16.00 per 1000 gallons

200,000 - 400,000 gallons of usage - \$15.75 per 1000 gallons

400,000 - 500,000 gallons of usage - \$15.00 per 1000 gallons

Over 500,000 gallons of usage - 14.57 per 1000 gallons

APPROVED:

Russell A. Jones, Mayor

ATTEST:

Lisa Weeks, Deputy Clerk

The foregoing Resolution R-03-2014 was approved at a Regular Meeting of the Town Council of the Town of Onancock, Virginia, conducted on June 23, 2013, upon the following recorded voice vote:

T. Lee Byrd	Yes/No	Fletcher Fosque	Yes/No
Sandra Fox	Yes/No	Michelle Marsh	Yes/No
John Morgan	Yes/No	Kathyanne Runniger	Yes/No:

Date: _____.

SUGGESTED MOTION: Mr. Mayor, I move to budget and appropriate a supplement of 765.30 to revenue line 103221.0401 (Law Enforcement Funds) and expenditure line 105524-1200 (Overtime) for funds received by the Department of Motor Vehicles for the Highway Safety Program..

AGENDA

TOWN COUNCIL

JUNE 22, 2015

SUBJECT: Budget Supplement for the Police Department.

RECOMMENDATION: Staff recommends approval of the proposed budget supplement.

TIMING: It would be prudent to budget these funds in the fiscal year in which it was expended (FY15) which expires at the end of the month.

FISCAL IMPLICATIONS: All funds identified in this supplemental budget appropriation have been expended and we have received the revenues from the DMV.

Y IMPLICATIONS: This action is consistent with Town Policies.

DISCUSSION: None

Staff: G. Cabell Lawton, IV
Town Manager

Attachment:

ONANCOCK POLICE DEPARTMENT

Summary of Police Activities for May 2015

Events initiated:

May-	947
April-	838
March-	911

Traffic Enforcement:

Number of Summon(s) issued-	36
Number of Warning(s)-	13

Business / Citizen- (Complaints, assist, checks, and special patrols)	726
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Court:

Number of times attended-	3
Amount of fines-	\$2,657.00

Criminal Cases

Number initiated / investigated-	12
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<u>Offense:</u>	<u># of</u>
Trespassing	3
Disorderly Conduct	1
Robbery	1
Vandalism	2
Impersonation	1
Sodomy	1
Assault	1
Obtain Money False Pretense	1
Larceny	1