

Town Council:

Bob Bloxom  
Ray Burger  
Thelma Gillespie  
Catherine Krause  
Joy Marino  
Maphis Oswald



Mayor: Fletcher Fosque  
Town Manager: Matt Spuck

15 North Street  
Onancock, VA 23417

757-787-3363  
[www.Onancock.com](http://www.Onancock.com)

## Town of Onancock

Town Council Meeting  
February 22, 2021 at 7:00 p.m.

**THIS IS A VIRTUAL MEETING – NO IN-PERSON ATTENDANCE**

<https://www.onancock.com/tc/page/town-council-meeting-53>

or

<https://us02web.zoom.us/j/81332980427?pwd=OWxNdWZKMnhKNElZa3JBZU9oa3d2UT09>

or

by telephone: 1 301 715 8592

Meeting ID: 813 3298 0427

Passcode: 206951

## Agenda

1. Call to order and roll call
2. Pledge of Allegiance
3. Consideration and approval of meeting minute from:
  - a. January 25, 2021 Town Council meeting
4. Public Business:
  - a. Historic Onancock School – annual report presentation
  - b. Public Hearing – Special Use Permit, 67 Market St.
  - c. Public Hearing – Town Code 36-19 to 36-29, Town Wharf
  - d. Public Hearing – Town Code REPEAL 26-71 to 26-78 and ADD 16-243 to 16-251, Vehicle License
  - e. Public Hearing – Town Code 28-20, Trash
  - f. Public Hearing – N.E. Project Planning Grant – DHCD Previous Use of Funds
5. Council Discussion:
  - a. 2022 Town Budget, first strategic review, and discussion
6. Public comment
7. Committee Reports:
  - a. HRSD (Bob Bloxom)
  - b. Waterfront (Bob Bloxom)
  - c. Planning Commission (Bob Bloxom)
  - d. Personnel (Catherine Krause)
  - e. Strategic Planning (Fletcher Fosque)
8. Mayor's report
9. Town Manager's report
10. Council comments
11. Closed session (if required)
12. Adjourn

Town of Onancock  
Virtual - Town Council Meeting  
January 25, 2021  
7:00 p.m.

Call to Order and Roll Call:

Mayor Fosque called the virtual meeting to order at 7:00 p.m. and roll was called. Mayor Fletcher Fosque and Councilmembers Robert Bloxom, Joy Marino, Catherine Krause, Thelma Gillespie and Maphis Oswald were present. A majority of members were present a quorum was established.

Councilmember Ray Burger joined at 7:03 p.m.

The Pledge of Allegiance was recited by Mayor Fosque.

Consideration and Approval of the Meeting Minutes from the December 21, 2021 Regular Town Council Meeting:

Mayor Fosque asked if there were any additions, correction or changes to the minutes as submitted.

Councilmember Oswald stated that there was a typo on page four, it says "Ker Plan" instead of "Ker Place".

*Councilmember Oswald made a motion to accept the minutes with the change. Councilmember Bloxom seconded the motion. The motion passed by unanimous voice vote.*

Public Business:

- a. Public Hearing – Special Use Permit, 37 King Street: Mayor Fosque open the public hearing at 7:02 p.m. Mr. Spuck explained that Mr. and Mrs. William Flynn are requesting a special use permit to operate a homestay at 37 King Street. They are in the process of purchasing this home and the sale is contingent upon council's approve of their permit. Mr. Spuck explained the conditions of the permit, no more than six overnight guests and that parking would be provided on the property. They will also be subject to the town's business licensing requirements as well as the transient occupancy tax collection requirement.

Mayor Fosque asked if Mr. Spuck received any written comments on their permit application. Mr. Spuck stated that he did not.

Councilmember Oswald asked a clarifying question about the conditional status of the home sale, if council approves the permit and the sale falls through what happens with the permit. Mr. Spuck explains that the permit becomes null and void.

Mayor Fosque asked for public comment. With none, the public hearing was closed at 7:08 p.m.

Mayor Fosque asked for council discussion.

*With none, Councilmember Bloxom made a motion to approve SUP 01:21 with the following conditions:*

- *No more than six homestay guests may occupy the premises at any one time.*

- *All homestay guests must use parking provided on the property*
- *Renovations are underway on the portion of the home available for Homestay use. When the renovations are complete, the applicant must secure a business license to operate the Homestay.*
- *The owner understand that it is their responsibility to collect and remit the town Transient Occupancy Tax on all Homestay revenue.*

*Councilmember Oswald seconded the motion. The motion passed by unanimous voice vote.*

- b. Resolution to Codify Town Code: Mr. Spuck explained that the town has been in the process of updating its Town Code with the correct State Code references and updated procedures. Municode, the company contracted to revise the code, took all code changes up to June 22, 2020 and placed them in the Town Code which was distributed to council for review prior to this meeting. Mr. Spuck explained that council now needs to approve the recodification process by adopting the Resolution that is in the Agenda Packet.

Councilmembers Marino and Oswald stressed their desire to have hard copies of the Town Code as opposed to electronic copies which had been provided. Mr. Spuck explained that keeping a hard copy is not the most efficient way to have the most up to date version of the code. Mr. Spuck continued by sharing that the code will be on the town's website and easily searchable once council approves the recodification.

Councilmember Oswald expressed concern that not all of the changes since 2008 have been included in the revision. Mrs. Fiege stated that during the recodification process, all meeting minutes were reviewed by staff and all approved codes and ordinances that were not in the Town Code were sent to Municode for inclusion.

*Councilmember Krause made a motion to adopt the Resolution as written. Councilmember Gillespie seconded the motion. The motion passed six to zero.*

- c. Motion to Accept Meeting Dates for Town Council Committees for 2021: Mayor Fosque explained that this is a perfunctory item that council does every year. Mr. Spuck explained that that the only committee not listed was the Strategic Planning Committee.

Mayor Fosque asked if council had any objections to the meeting dates as listed.

*With none, Councilmember Gillespie made a motion to approve the meeting dates as presented. Councilmember Bloxom seconded the motion. The motion passed six to zero.*

Council Discussion:

- a. Town Code 36-19 to 36-29, Town Wharf (Discuss 1/25, Public Hearing 2/22, Vote 2/22 or 3/22): Mr. Spuck explained that Accomack County is changing how boaters get access to their ramps. If someone has a boat listed on Accomack County's personal property rolls, then a permit will be

mailed to the owner which will grant them free parking. Mr. Spuck explained that he, in conjunction with the Waterfront Committee, are proposing that Onancock follow suit. This would allow all Accomack County residents free parking in town. The town would charge those non-residents a fee to park. This language also includes local access to our slips for up to four-hour periods of time which was previous been discussed by council. Mr. Spuck stated that these changes will make Onancock more boater friendly.

Councilmember Marino asked why the town would make parking without a permit a Class 4 misdemeanor. Mr. Spuck explained that the Class 4 misdemeanor classification is dictated by State Code.

Mayor Fosque reminded council that no vote would be taken on this matter tonight. Mr. Spuck explained that next month they would have a Public Hearing on the matter after which time, council can take executive action.

- b. Code Town REPEAL 26-71 to 26-78 and ADD 16-243 to 16-251 (Discuss 1/25, Public Hearing 2/22, Vote 2/22 or 3/22): Mr. Spuck explained that currently, vehicles garaged in town are required to have a decal affixed to their windshield. This code rewrite repeals the decal requirement and adds the "vehicle license fee" language to the Personal Property tax code. Mr. Spuck shared that the decals are not purchased by all residents and by adding the vehicle license fee to the tax bill the town will get more residents into compliance with paying the fee. This change does not change the town's requirement of a fee just how the fee is collected. Mr. Spuck further explained the decal requirement is arduous for Town Staff to implement, repealing the code will help free staff time up for other obligations.

Councilmember Oswald asked what residents get for the \$27.00 decal fee. Mr. Spuck explained that the answer will be discussed further when the budget is presented.

Councilmember Marino asked if the \$30.00 fee would be on the county tax bill. Mr. Spuck explained that the town would bill the residents directly.

- c. Town Code 28-20, Trash (Discuss 1/25, Public Hearing 2/22, Vote 2/22 or 3/22): Mr. Spuck explained that this code language was generated due to several complaints about neighbors leaving their trash collection barrels on the street or curb 24 hours a day seven days a week. Mr. Spuck also explained that language addresses people leaving yard debris out at the curb several weeks in advance. This code would limit the amount of time those items could be left at the curb.

Councilmember Oswald asked why yard debris was being included in this proposed code, stating that if a resident cut down a tree why would they gather the debris in one part of the yard to then later move it to the curb. Mr. Spuck explained that is why this is up for council discussion. Councilmember Marino asked about those individuals with lawn care service, those companies put the twigs at the curb when they are working which is not always the week of yard debris

pick up. Mayor Fosque shared that there should be some restrictions to leaving yard debris for a long time.

Mr. Larry Frey, Justis Street, stated that there are times he leaves his garage can out for a week because he is traveling and when he returns, he retrieves it.

Mr. Spuck explained that the code would be enforced on a complaint basis.

Councilmember Oswald said that this code seems over kill for a minor problem.

Mr. John Holdren, Mt. Prospect Drive, thanked Mr. Spuck for drafting the language for the trash can time limit but expressed his concern over the yard debris time limit.

Public Comment: (This item was discussed prior to the Council Discussion section of the agenda)

Mr. Larry Frey, Justis Street, said that he was concerned over the pending development of the Carnival Grounds but that after he spoke with Town Manager, Spuck, he felt better about the situation.

Councilmember Marino stated that on behalf of the residents of this town she is expressing concern over the continued deterioration of town owned streets such as Warren Street which is a health hazard. Councilmember Marino also stated that Jefferson and Justis Street are nearly just as bad. Mr. Spuck shared that he has heard resident complaints over Jefferson Street. Mr. Spuck explained that the town can and will fix the bumpy condition of the street but that the width would not be changed. The goal is to bring some of the town owned streets to the Virginia Department of Transportation (VDOT) standards to be turned over to VDOT and per his conversation with VDOT the width will not change but that the state of the asphalt and compaction will change.

Councilmember Oswald asked Mr. Spuck about the 21 homes that are now slated to be developed at the Carnival Grounds, were the adjacent property owners notified that this would be happening. Councilmember Oswald continued by stating that the way the town was going about this was wrong. Councilmember Oswald suggested that council create a code that would give them more authority when large tracks of land are sold so that no one can build on them without council approval. That would help keep the neighboring properties informed.

Ms. Sandra Scher, Jefferson Street, thanked Councilmember Oswald for her comments, stating that she agrees with her sentiment. Ms. Scher said that it would be nice if the neighbors could speak with the builder before the homes went up instead of it all being done in secret.

Mayor Fosque explained that nothing has been done in secret. The lots were subdivided in the 1950's and therefore as long as what they plan on building meets the town's zoning requirements there is nothing for the town to weigh in on.

Councilmember Oswald asked why the purchaser gifted the town some of the land. Councilmember Oswald stated that she had not realized that council would not receive information on the development before they could begin. Councilmember Oswald stated that she has no problem with the development, her issue is with the process.

Mayor Fosque stated that they need to follow rules but that council could change the requirements for future projects and land sales in town.

Councilmember Bloxom mentioned that other property that required subdivision would have the full voice and approval of Council. Mayor Fosque mentioned two other properties in town that are large enough for development, but have no current plans for development would require approval by Council if they are proposed subdivisions, but again, if the homes are constructed on existing tax parcels and meet the zoning requirements, Town Council has no decision to make, but we would make every effort to communicate future projects like this more clearly.

Committee Reports:

- a. HRSD, Robert Bloxom: Councilmember Bloxom shared that the committee has reviewed the draft contract and has sent questions to Town Manager, Spuck. Councilmember Bloxom shared that this could move along fairly quickly.
- b. Waterfront Committee, Robert Bloxom: Councilmember Bloxom stated that there was no January meeting.
- c. Planning Commission, Robert Bloxom: Councilmember Bloxom stated that there was no January meeting. Mayor Fosque asked Town Manager Spuck about the vacancies on the commission. Mr. Spuck stated that Chairman Judith Grier currently has two interested individuals for the vacancy.
- d. Personnel Committee, Catherine Krause: Councilmember Krause stated that there was no January meeting.
- e. Strategic Planning, Fletcher Fosque: Mayor Fosque stated that there was no January meeting.

Mayor's Report:

None.

Town Manager's Report:

Mr. Spuck shared the following items with council:

- Town Hall remains closed because of COVID-19. This is due to the difficulty of being able to physically distance when customers/residents visit Town Hall.
- Mr. Spuck outlined the preliminary schedule for the FY2022 budget.
  - o February 9, 2021 – Staff will have initial draft of budget ready for council review.
  - o February 22, 2021 – Council will have its first review of the budget at its regular meeting.
  - o March 15, 2021 – Council work session.
  - o March 22, 2021 – Council will hold a Public Hearing on the budget its regular meeting.

- April 26, 2021 – Council will hold another Public Hearing at its regular meeting.
- May 24, 2021 – Council will adopt the budget
- Mr. Spuck shared with council that the town has already begun to receive applications from businesses for the Small Business Assistance Grant.
- Mr. Spuck shared that FEMA has approved his request for reimbursement and the town should be receiving the funds shortly.
- Mr. Spuck shared that the sale of the Justis Street property is moving forward.
- Mr. Spuck shared that the town is currently waiting for the Army Corp of Engineer's approval of the boat ramp permit.
- Mr. Spuck shared that Pender & Coward are currently preparing a response to the first draft of the HRSD contract on behalf of the town. Mr. Spuck shared that staff have also met with HRSD's billing coordinator and it looks like the town will be able to move forward with utilizing their robust billing system. HRSD engineers and electricians are slated to visit the plant this week to see what maintenance needs to be done. Town staff has also met with HRSD's Human Resources department and those staff members that will be leaving the town to work with HRSD will be in good hands.
- Mr. Spuck shared that the town just signed a contract a with a new online payment processor. This processor will integrate with the town's billing software better than the current vendor. And, as part of the coming budget, the town will begin absorbing the convenience fee.
- Mr. Spuck shared that he has been in contact with the town's investment group, VIP Investment Pool, and he is working with them to develop a standard investment protocol.
- Mr. Spuck shared that he is working on putting an infrastructure plan together for all town owned streets in order for council to understand the magnitude and funding requirements.
- Mr. Spuck shared that the town received a generous donation of undevelopable land. Some discussion has centered around possibly making it a dog park.
- Mr. Spuck shared that the town staff will begin working on decreasing the town's receivables.
- Lastly, Mr. Spuck shared with council the names of the new businesses in town.

Council Comments:

Councilmember Krause thanked Mr. Spuck for his report and for the names of the new businesses. Councilmember Krause stated that she would like to welcome them to town. Mr. Spuck asked if she would like to have their phone numbers. Councilmember Krause stated that she would.

Councilmember Oswald thanked Mr. Spuck for his report. Councilmember Oswald also stated that she would like to know about potential land development in advance of construction.

Closed Session, if needed:

*Councilmember Oswald made a motion to enter into Closed Session of Town Council pursuant to §2.2-*

3711 of Virginia Code to discuss the acquisition of real property. Councilmember Bloxom seconded the motion. The motion passed six to zero.

Closed session convened at 8:26 p.m.

Councilmember Oswald made a motion to end Closed Session of this regular meeting of the Onancock Town Council and certify by roll call vote that the item discussed in Closed Session align with the purpose stated in the motion made in Open Session. Councilmember Bloxom seconded the motion.

A roll call vote was taken:

Robert Bloxom	<input checked="" type="radio"/> YES <input type="radio"/> NO	Joy Marino	<input checked="" type="radio"/> YES <input type="radio"/> NO
Catherine Krause	<input checked="" type="radio"/> YES <input type="radio"/> NO	Ray Burger	<input checked="" type="radio"/> YES <input type="radio"/> NO
Thelma Gillespie	<input checked="" type="radio"/> YES <input type="radio"/> NO	Maphis Oswald	<input checked="" type="radio"/> YES <input type="radio"/> NO

Open session reconvened at 8:48 p.m.

Adjourn:

Councilmember Oswald made a motion to adjourn. Councilmember Bloxom seconded the motion. The motion passed by unanimous voice vote.

The meeting adjourned at 8:48 p.m.

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Fletcher Fosque, Mayor

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Lisa Fiege, Deputy Clerk





# Historic Onancock School

## Annual Report 2020 - Executive Summary

The Friends of Onancock School remain committed to establishing the Historic Onancock School and the 13 acre grounds as a vital and vibrant cultural and community center to benefit the Town of Onancock and the citizens of the entire Eastern Shore of Virginia. This report summarizes the major initiatives and accomplishments of the organization during 2020.

### Strategic Plan

- The Board of Directors continue to focus on our Strategic Plan 2018-2021 completed in late 2017. This plan guides our efforts to improve the building and open spaces and to increase the value of the Historic Onancock School as a cultural and community center. The Goals are as follows:
  - Continue to improve the building and open space of the Historic Onancock School
  - Ensure sufficient income to cover operational expenses and to increase contingency / capital funds
  - Increase the usage of the building space and open space.
  - Establish an identity which will capture the essence of who we are and what we do

**Stating the obvious: 2020 was a year of adapting to the pandemic. HOS tackled challenges, was the grateful beneficiary of funds needed to survive and enhance our facility and emerged strong.**

### Building and Open Space Improvements:

- Plans for 2020 included submitting a grant to install much needed ADA elevator and accessible restroom. A capital campaign was slated to launch in April to raise the balance of the \$120,000 funds. ESCF awarded a \$50,000 grant, so we decided to go forward with the project while the building was closed due to Covid. Several additional gifts and an EIDL loan in the bank were imperatives in our decision to proceed. The lift is now completed and functioning.
- We budgeted a sum of \$6,000 to make upgrades to the Home Economics cottage with the plan to use it for summer art classes and rentals. This project was tabled for the future.
- The painting and repairs to interior classrooms/studios, and hallways continued on small scale with all volunteer labor once we reduced our budget in April due to Covid. Lighting also continues to be upgraded to LED in most of the building for maximum efficiency.
- Improvements begun in 2019 on the roof above the community events room were completed in January.
- Additional ADA rubber mulch was added to the swings/play space using funds from United Way of the Eastern Shore.
- The LoveWorks sign was completed on the front lawn of HOS as serve as a landmark to recognize Virginia is for Lovers for residents and visitors to our town.
- HOS was the recipient of a \$48,000 grant from the Orr-Smith Foundation to improve our playground. All of the equipment was delivered in December-January and will be assembled, with help from friends and community this spring of 2021.

### Financials:

- Revenues of \$195.1K. Includes \$53.9K in studio rentals, \$10.9K in fundraising income, \$2.2K in Special Event income \$18.2K contributions & support and \$106.6K in grant income and designated donations.
- Expenses of \$190.1K, including \$5,624K in building maintenance and facilities improvements, \$38.6K in payroll expenses and \$19.1K in utilities costs and \$94.5K in Capital Expenses.
- Net Income of \$7.2K reflects EIDL grant and unused grant funds.
- Bank balances of \$137.5K at end of 2020.

### Building and Grounds Use:

- 100% of studios on both floors are rented.

- While we had in excess of 8,800 people who visited or attended functions on the grounds or in the Historic Onancock School building during 2019, that number dropped to 1,200 through the year in 2020. Countless others use the grounds at their leisure to socialize and exercise safely on our open green space.

**Organization Development:**

- Two new directors were added to the Board in 2020

**Looking Ahead in 2021:**

- Spring build of the new playground /community outdoor space
- April Premier Outdoor Event – Creekside Crawl 5K
- Renovation of Home Economics Cottage for classes & rental
- Necessary roof repairs
- A community celebration of LoveWorks in Onancock, the completion of HOS accessibility elevator and new playground in the Fall when safe to gather
- The addition of three new board members



**Historic Onancock School  
Community & Cultural Center**

P. O. Box 467  
6 College Avenue  
Onancock, VA 23417  
757-302-1331  
collegeavenue6@outlook.com

**Board of Directors  
of  
Friends of Onancock School**

**Officers:**

Roberta Dean  
**President**

Cynthia Downing  
**Vice President**

Janis King  
**Secretary**

Roberta Dean  
**Treasurer**

Kerry Baird  
Sarah Hoffman  
Rick King  
Haydon Rochester  
Lashieka Rogers  
David Turner  
Rick Turner  
John Zacharias

**Town Council Representative**  
Ray Burger

**Mayor**  
Fletcher Fosque

Joani Donohoe  
**Executive Director**

February 12, 2021

Matt Spuck, Town Manager  
Town of Onancock  
15 North Street Street  
Onancock, VA 23417

Dear Matt, Mayor Fosque and Town Council Members,

On behalf of the Board of Directors of Friends of Onancock School, I would like to sincerely thank you for the Town of Onancock contribution to our Accessibility Fund to install an elevator at Historic Onancock School. The Friends of Onancock School gratefully acknowledge your kind \$7,500.00 donation.

This major improvement to our facility, a vital community and arts center in the Town of Onancock, will allow us to serve all visitors to our studios, classes, exhibits, museum and events. It also opens doors to grant funding that was not available to us previously due to lack of accessibility. Thank you for seeing the importance of our mission and partnering with us to ensure our success into the future.

We look forward to future partnering with the town, Main Street and our neighbors to continue to build and strengthen our Onancock citizen and visitor experience to help our town grow and prosper.

Your support of our ongoing efforts to repurpose Onancock School into a thriving community & arts center is appreciated. Most especially in the challenging times we are now experiencing. We look forward to a ribbon cutting in the fall to celebrate the new elevator, we hope you will join us.

Yours sincerely,

Joani Donohoe  
Executive Director

*Friends of Onancock School is a 501(c3) non-profit organization. This letter informs you that no goods or services were provided in exchange for your donation, which is tax-deductible to the extent allowed by law. Please accept this letter as your receipt for income tax purposes.*

## STAFF REPORT

### 67 Market Street, Onancock, VA 23417

**To:** Town Council  
**Case Number:** SUP 02:21  
**Tax Map:** 85A2-A-280

**Date:** February 22, 2021

**From:** Matt Spuck

#### **General Information**

<i>Applicant</i>	Onancock Baptist Church
<i>Owner of Record</i>	Polly Dize. Andy Dize
<i>Requested Action</i>	Proposed use of tax map parcel 85A2-A-280
<i>Location</i>	The parcel is located on the North side of Market Street between the old Onancock Baptist Church building and Crockett Ave.
<i>Existing Land Use</i>	The parcel is currently zoned B-1, Business Downtown.
<i>Adjacent Land Use</i>	The surrounding properties are designated B-1

#### **Analysis**

The building is roughly 5,000 square feet separated into 3 sections each with its own entrance. The rear sections are intended for use by the church for youth group meetings and gatherings, as well as other general ministry use. The front retail space is roughly 2,000 square feet and the church is open to have it rented out to a non-related business to offset the cost of the building and help the town fill storefronts with interesting businesses. The parking lot has been rented by the church for a long time now and the church is willing to make the parking lot available to the town during non-service times.

#### **Conclusion**

It is staff's opinion that the application is consistent with intent found within the Town Code for Church Exemption in B-1 District allowed in Sec. 38-150 of the Town Code.

#### **Suggested Motion**

Mr. Chairman, I move to approve SUP 02:21 with the following requests of the Church:

- Develop a formal agreement for the town's use of the parking lot during times when church or ministry events are not occurring.
- Allow for town or Main Street support to help find a retail tenant for the front section of the building
- Develop long-term plan for the building, or the demolition thereof to add to the town parking capacity

Town Council:

Bob Bloxom  
Ray Burger  
Thelma Gillespie  
Catherine Krause  
Joy Marino  
Maphis Oswald



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Town Manager: Matt Spuck

15 North Street  
Onancock, VA 23417

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[www.Onancock.com](http://www.Onancock.com)

Town of Onancock

Special Use Permit 02:21

67 Market Street, Onancock, VA 23417

**Adjacent Property Owner Notification**

The Onancock Baptist Church has made an offer to acquire 67 Market Street, the Shore Electronics building and adjacent parking lot. The offer is contingent upon receiving a Special Use Permit from Onancock Town Council.

The Onancock Planning Commission will meet to discuss the application (attached) on Tuesday, February 16 at 5:30. The link to the Zoom meeting can be found on the calendar at [www.Onancock.com/calendar](http://www.Onancock.com/calendar).

Town Council will receive the Planning Commission recommendation and host a public hearing at its normally scheduled meeting on the 22<sup>nd</sup> of February at 7:00PM. The link to that meeting is also available on the town calendar on the website.

We encourage you to attend and share your thoughts with Town Council to better inform their decision.

Please review the enclosed information and feel free to ask any questions either by telephone at 757-787-3363 or via email at [Matt.Spuck@Onancock.com](mailto:Matt.Spuck@Onancock.com)

Sincerely,

A handwritten signature in blue ink that reads "Matt".

Matt Spuck  
Town Manager

# TOWN OF ONANCOCK

15 NORTH STREET  
ONANCOCK, VIRGINIA 23417

RECEIVED

FEB 08 2021

SPECIAL USE PERMIT APPLICATION

Applicant's Name: Onancock Baptist Church

TOWN OF ONANCOCK

Address: 1 Crockett Avenue, PO Box 36, Onancock, VA 23417

Telephone: 757-787-4348

Date: 02/08/2021

10:45 am  
H. J.

Location & Legal Description of Property Proposed\* : 67 Market St., Onancock, VA 23417 -

.387 Acres with 5162 ft<sup>2</sup> Masonry Building and 29 Asphalt Paved Parking Spaces

No. of total guests (for homestay applicants only): N/A

No. of proposed parking spaces (for homestay applicants only): N/A

Parcel Number: 085A2A000028000

Zoning Classification: Business Downtown - B1

Name and telephone number for local emergency contact: Pastor Andy Cobb 757-710-6484

Description of Proposed Use: Church Parking, Church Youth Meetings and Optional Storefront Lease

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I certify that the information listed above is true and accurate to the best of my knowledge, and I will comply with all provisions of the Code for the Town of Onancock.

---

William D. Phillips

Signature of Applicant

2/8/2021

Date

\*For requests to operate homestays, the applicant must attach a site plan that provides location of the home, setbacks from all property lines and the street, no. of proposed parking spaces, and traffic flow patterns entering and leaving the property. The zoning administrator will conduct a site visit of the property as part of the review of the application.

PAID  
FEB 08 2021

BY: H. J. # 1018 \*125-  
PK # 1019 \*25-

(757) 787-3363  
Phone

(757) 787-3309  
Fax

[www.onancock.com](http://www.onancock.com)  
Website

# Accomack County, Virginia

**Tax Map #:**

85A2-A-280

**Parcel ID:**

085A2A000028000

The assessment information is obtained from the total value of these tax map numbers...

85A2-A-280

**Summary****Owner's Name**

DIZE,POLLY B TR

*No Data***Mailing Address**

PO BOX 278

ONANCOCK, VA 23417-2877

**Base Zoning**

Incorporated Town

**Overlay Zoning**

Tax District

Subscription Only

**Sale Information**

<b>Transfer Date:</b>	11/10/2016 12:00:00 AM
<b>Sales Price:</b>	0.00000000
<b>Grantor:</b>	DIZE,WILLIAM ANDREW SUCC TR 1/2
<b>Deed Reference:</b>	2016 04514
<b>Additional Ref:</b>	Book 2000
<b>Additional Ref:</b>	Page 6446

**Assessment Information**

	2020 Assessment	Prior Assessment
<b>Land Value</b>	\$29,100	\$29,100
<b>Improvement</b>	\$150,800	\$150,800
<b>Total Value</b>	\$179,900	\$179,900

The assessment information is obtained from the total value of these tax map numbers...  
85A2-A-280

**Land**

<b>Property Class:</b>	400-Commercial & Industrial
<b>Legal Description:</b>	LOT 387 MARKET ST .387 AC
<b>Land Description:</b>	COMMERCIAL
<b>Street Type:</b>	Subscription Only

<b>Electricity:</b>	Subscription Only
<b>Gas:</b>	Subscription Only
<b>Sewer:</b>	Subscription Only
<b>Water:</b>	Subscription Only

## Building

<b>Building Type:</b>	Subscription Only	<b>Total Rooms:</b>	Subscription Only
<b>Description:</b>	Subscription Only	<b>Number of Bedrooms:</b>	Subscription Only
<b>Stories:</b>	Subscription Only	<b>Number of Baths:</b>	Subscription Only
<b>Year Built:</b>	Subscription Only	<b>Number of Half Baths:</b>	Subscription Only
<b>Finished Sq Ft:</b>	Subscription Only	<b>Heat Type:</b>	Subscription Only
		<b>Air Conditioning:</b>	Subscription Only

Construction		Additional Data	
<b>Foundation Type:</b>	Subscription Only	<b>Attic:</b>	Subscription Only
<b>Construction Type:</b>	Subscription Only	<b>Finished Attic Sq Ft:</b>	Subscription Only
<b>Exterior:</b>	Subscription Only	<b>Basement Sq Ft:</b>	Subscription Only
<b>Condition:</b>	Subscription Only	<b>Finished Basement Sq Ft:</b>	Subscription Only
<b>Roof Type:</b>	Subscription Only	<b>Attached Garage Sq Ft:</b>	Subscription Only
<b>Roof Material:</b>	Subscription Only	<b>Detached Garage Sq Ft:</b>	Subscription Only
		<b>Deck Sq Ft:</b>	Subscription Only



# Accomack County, Virginia

## Legend

Road Labels

Map Printed from **AccoMap**  
<https://parcelviewer.geodecisions.com/Acomack>



**Title: Parcels**

**Date: 2/10/2021**

*DISCLAIMER: This drawing is neither a legally recorded map nor a survey and is not intended to be used as such. The information displayed is a compilation of records, information, and data obtained from various sources, and Accomack County is not responsible for its accuracy or how current it may be.*

**At a regularly scheduled meeting of the Town Council of the Town of Onancock held on \_\_\_\_\_, \_\_\_\_\_ on a motion duly made by Councilmember \_\_\_\_\_ and properly seconded by Councilmember \_\_\_\_\_, the following Ordinance Amendment, filed as # \_\_\_\_\_, was adopted by the following vote:**

<b>Robert Bloxom</b>	<b>Yay</b>	<b>Nay</b>
<b>Ray Burger</b>	<b>Yay</b>	<b>Nay</b>
<b>Thelma Gillespie</b>	<b>Yay</b>	<b>Nay</b>
<b>Catherine Krause</b>	<b>Yay</b>	<b>Nay</b>
<b>Joy Marino</b>	<b>Yay</b>	<b>Nay</b>
<b>Maphis Oswald</b>	<b>Yay</b>	<b>Nay</b>
<b>In the event of a tie:</b>		
<b>Fletcher Fosque</b>	<b>Yay</b>	<b>Nay</b>

**An ordinance repealing the fee for public ramp use in Sections 36-25 through 36-29 and adding parking controls for vehicles, boats, and trailers on town-owned property or public streets in Section 36-23. This ordinance also amends the use of unreserved floating docks to allow use for up to four hours at no charge to the boater.**

**Be it ordained that the provision of Onancock Town Code Sections 36-19 through 36-29 are entirely and replaced and re-ordained as follows.**

## **ARTICLE II. THE TOWN WHARF\***

### **Sec. 36-19. Definitions.**

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

*Boats* mean all boats and/or trailers.

*Commercial vessel* means any vessel that is used for income-producing purposes.

*Parking* means to bring a vehicle to a halt and leave it temporarily, typically in a parking lot or by the side of the road

*Parking lots* mean the blacktop areas used for parking motorized vehicles or any area properly marked by the town for the use of parking.

*Refuse* means food, animal, or vegetable matter, papers, cans, bottles, and all other forms of waste

materials, refuse, garbage and any substance which may tend to create pollution.

*Resident or town resident* means a person who owns real property in or is a bona fide resident of the town.

*Vehicles* mean any and all motorized vehicles and trailers, including, without limitation, all motorcycles, motorbikes, and mopeds, but not including non-mechanized bicycles.

*Wharf or wharf area* means the town wharf property adjacent to Market Street and Mt. Prospect, including docks, floats and facilities furnished by the town, either on land or in the harbor waters of Onancock Creek.

(Code 1989, § 22-1; Ord. eff. 6-27-1989; Amd. of 2-12-1996)

**Sec. 36-20. Enforcement.**

The Harbormaster, any employee of the Onancock Wharf & Marina, Town Manager, or any police officer or any other duly authorized town employee shall have the authority to enforce all of

the provisions of this article.

(Code 1989, § 22-10; Ord. eff. 6-27-1989; Amd. of 2-12-1996)

**Sec. 36-21. Hours of operation.**

The town wharf shall be open to the public at any time unless otherwise ordered by the town council and posted at the wharf.

(Code 1989, § 22-2; Ord. eff. 6-27-1989; Amd. of 2-12-1996)

**\*State law references**—Town boundaries embracing wharves, piers, docks, etc., Code of Virginia, § 15.2-3105; authority relative to removal, repair, etc., of wharves, piers, bulkheads, etc., Code of Virginia, § 15.2-909; Virginia Port Authority, Code of Virginia, § 62.1-128 et seq.; authority of town relative to port management, Code of Virginia, § 62.1-163.

WATERWAYS, WHARFS AND DOCKS § 36-21

CD36:3

**Sec. 36-22. Overnight camping.**

Overnight camping by land-oriented vehicles shall not be permitted in the wharf area unless authorized by a town agent in writing.

No overnight parking shall be permitted in the wharf area unless authorized in writing by a town agent.

(Code 1989, § 22-3; Ord. eff. 6-27-1989; Amd. of 2-12-1996)

**Sec. 36-23. Regulation of Traffic and Parking.**

(a) No person shall park any motor vehicle or trailer other than in such areas of town expressly designated for that purpose. All parking shall be on a first come first served basis.

(b) Boat trailers shall be parked in areas so designated for extra-long vehicles or at the direction of the harbormaster.

(c) No person shall stop or park any motor vehicle in any place or in any manner so as to unreasonably impede or restrict the orderly use of any street, road, driveway, or facility.

(d) Parking fees shall be assessed to park any boat trailer on any public street, right of way, parking facility, or any other space owned or operated by the Town of Onancock

(e) Parking fees shall be in the following amount:

(1) Daily permit: \$7.00 valid for the calendar day issued or marked (if pre-purchased)

(i) Town Trailer Parking Permit is collected at the boat ramp in Onancock by an employee of the town and is due prior to accessing Onancock Creek from the boat ramp

(ii) Town Trailer Parking Permit is available at the Town Hall during normal business hours and will be marked by the Town employee with the date for which the permit was purchased

- The permit must be prominently displayed on the dashboard of the vehicle used to transport the trailer at all times with the date of the permit visible at all times

(2) No parking fee shall be prorated or refunded for any reason whatsoever.

(f) The following motor vehicles and trailers are exempt from the parking fee but, with the exception of those motor vehicles and trailers owned by government entities as described in (2) below, shall be required to display an annual parking permit while parked on any property owned or operated by the Town of Onancock:

(1) Motor vehicles and trailers assessed by Accomack County with personal property tax;

(2) Motor vehicles and boat trailers owned by the United States, the Commonwealth of Virginia, Accomack County, Northampton County, Town of Onancock. This includes any department, office, commission, or authority thereof provided such vehicle or trailer displays government license plates or is otherwise readily identifiable as government property

(g) The Accomack County Treasurer shall issue an annual parking permit in the form of a placard, mirror hanger, decal, or other device for each waterborne vessel and its trailer assessed with personal property tax by Accomack County, provided such vessel and trailer have situs in Accomack County.

Such annual parking permit shall be valid for the tax year beginning July 1 and ending the following June 30. Such annual parking permit must be prominently displayed as instructed by Accomack County.

(h) No parking permit shall be transferrable, and any replacement must be obtained from Accomack County. If not prominently displayed at the time of entering the Town, the operator must obtain a daily permit from the Town of Onancock as described herein.

(i) The Onancock Police Department, Onancock Marina & Wharf employees, or any designated town employee shall enforce the provisions of this section. In any prosecution for a violation of this section, proof that the motor vehicle or boat trailer described in the complaint or the citation, together with proof that the defendant at the time of such violation, was the registered owner, shall constitute a rebuttable presumption that such registered owner was the person who parked the motor vehicle or trailer at the place where and for the time such violation occurred.

(j) Any person violating Section 36-23 shall be guilty of a Class 4 misdemeanor. Any person issued a citation for violation of section 36-23 who does not contest the citation may mail the citation along with the fine of \$75.00 to the Town of Onancock within 72 hours of the violation. The name of the person failing to do so shall be certified to the county general district court and shall cause such a complaint, summons or warrant to be issued for such delinquent parking citation.

(c) Parking regulations to be enforced by the town police department in accordance with chapter 26. (Code 1989, § 22-4; Ord. eff. 6-27-1989; Amd. of 2-12-1996)

**Sec. 36-24. Miscellaneous regulations and prohibitions.**

(a) *Games.* There shall be no ball games, horseshoe games, darts or other games involving airborne projectiles within the confines of the wharf.

(b) *Open fires.* It shall be unlawful to build open fires in the wharf area at any time. Gas and charcoal grills shall not be considered open fires and are thus permitted.

(c) *Loud or obscene language.* It shall be unlawful for any person to use loud or obscene language within the wharf area.

(d) *Pets.* All pets shall be under leash control of owners in the wharf area. Leashes may not exceed 25 feet in length. Owners shall be responsible for curbing of their pets and cleaning up their messes, and disposing of the same in receptacles provided for same.

(e) *Swimming.* It shall be unlawful to swim off of any town-owned wharf property or off of any boat moored to such wharf property.

(f) *Alcoholic beverages.* There shall be no alcoholic beverages consumed in the public area of the wharf property.

(g) *Fuels.* All fuel and fuel products are to be dispensed only with the permission from the harbormaster or designee. No 50-gallon or other containers are to be utilized in the dispensing of fuel across the

town docks. This subsection does not apply to outboard motor vessels.

(Code 1989, § 22-5; Ord. eff. 6-27-1989; Amd. of 2-12-1996)

**Sec. 36-25. Boat ramp regulations.**

(a) Each person shall have a period of 15-minutes in which to load or off-load any boat or waterborne vessel at the Onancock Town Ramp. Loading or off-loading shall be deemed to begin when the boat or waterborne vessel is placed in a position so as to reasonably prevent any other boat or waterborne vessel from using the ramp and end when the trailer or motor vehicle transporting the boat or waterborne vessel clears the ramp so as not to restrict its use to other persons.

All loading and off-loading and other permitted uses of the Onancock Town Ramp shall be strictly on a first-arrival basis.

(Code 1989, § 22-6; Ord. eff. 6-27-1989; Amd. of 2-12-1996)

**Sec. 36-26. Loading and off-loading boats used in seafood industries.**

(a) Boats used for oystering, fishing, clamming, crabbing or other seafood industries shall be loaded and off-loaded on that portion of the wharf designated and directed by the harbormaster or his duly authorized agent.

(b) There will not be any washing or storing of crab pots on the town wharf property. There will not be any type of equipment used in the harvesting of seafood or disposal of seafood left unattended on the wharf area.

(Code 1989, § 22-7; Ord. eff. 6-27-1989; Amd. of 5-23-1994; Amd. of 2-12-1996)

**Sec. 36-27. Mooring or anchoring.**

(a) No boat or other vessel shall be anchored in the middle branch known as Joynes Creek, northwest of Bagwell Bridge, except in case of an emergency.

(b) It shall be unlawful to tie-up, lay-off or stop any boat or other vessel in the harbor in such manner as to prevent or obstruct the passage, approach or berthing or other boats or vessels, except which specifically so authorized.

(c) No boat or other vessel shall utilize in any way any bulkhead or pier space at the wharf except that portion which is leased from the town and, with respect only to boats of such lessees, without first obtaining the permission of the harbormaster, the town or their duly authorized agents.

CD36:5

(d) Subleasing will not be permitted, unless approved by the town in writing.

(e) Any boat or other vessel may raft off any other boat or other vessel only with the permission of the harbormaster and all other boats or vessels involved, and shall be subject to the same charges for dockage

established pursuant to section 36-29.

(f) Any dinghies shall be moored at the direction of the harbormaster.

(Code 1989, § 22-8; Ord. eff. 6-27-1989; Amd. of 2-12-1996)

**Sec. 36-28. Bathroom and shower use policy.**

(a) Certain bathrooms are open to the public during hours that the harbormaster facility is open, but not showers.

(b) Showers and laundry facilities are free for use on a first come first served basis for transient boating guests. Any special request for use of the bathrooms or showers by an outside group must be previously contracted with the Town of Onancock and the terms of use shall be defined therein.

(Code 1989, § 22-11; Ord. eff. 6-27-1989; Amd. of 2-12-1996; Mo. of 9-26-2016; Mo. of 1-23-2017)

**Sec. 36-29. Ramp and dockage charges.**

(a) The Town of Onancock Ramp is free to use. Parking of vehicles and trailers is described in section 36-23 .

(b)

Onancock Creek and recreational boating are an integral aspect of living in or around the Town of Onancock and while the primary purpose of the bulkhead and floating docks are for transient boaters to visit Onancock, these resources are available for use by local boaters with the following stipulations:

- The slip or bulkhead must not have been reserved by a transient boater;
- The use of any slip or bulkhead is limited to four (4) hours;
- Upon arrival, the local boater must check in with the Harbormaster and provide the following information;
  - Name of primary contact,
  - Current cell phone number;
  - Current and valid credit card listing the primary contact,
- If the Onancock Wharf building is closed, there is no need to check in, but the time limit of four hours remains;
- Local boaters do not have access or permission to use the Wharf laundry or shower facilities;
- There is no overnight use permitted;

- If the boat remains overnight, the current transient slip rental rates apply and will be charged by the Harbormaster when the Wharf opens;
- After 4-hours, the credit card on file will be charged \$5.00 per hour;
- If the local boater occupies a slip or bulkhead reserved by a transient guest, the boater will be charged the full transient rental rate;
- No boater may tie up in such a manner as to obstruct the fuel area;
  - Any boater who ties up and restricts the ability for any other vessel to purchase fuel will be charged the full transient rental rate;
- In the event a boater occupies a slip without checking in with the Harbormaster and/or does not provide the information required herein, and the slip had been previously reserved (which would preclude the Town of Onancock to fulfill its contractual obligation to the transient customer), the Harbormaster may;
  - Charge the local boater the full transient rental fee,
  - Make note of the vessel's registration number and disallow future slip use,
  - Upon multiple violations of this policy, begin proceedings allowed under state code §43-32 (b) to place a lien on said vessel for the amount of unpaid rental up to the maximum allowed by state code.

Definitions:

“boater” or “local boater” are terms used for any vessel not reserving a slip or bulkhead through the Onancock Wharf reservation system

“transient” refers to any vessel that reserved space at the wharf through the Onancock Wharf standard reservation system

“slip” and “floating dock” are interchangeable terms and refer to any floating dock, dock space, or bulkhead under the control of the Town of Onancock

“bulkhead” refers to the west-facing side of the wharf property (in front of the wharf building and/or the space adjacent to the parking area between the ramp and the building currently housing “Mallard’s restaurant.”

(Code 1989, §§ 22-9, 22-10; Ord. eff. 6-27-1989; Amd. of 2-12-1996; Amd. of 7-1-2000; Amd. of 2-24-2003; Amd. of 10-27-2003; Amd. of 2-23-2004; Amd. of 4-26-2004; Amd. of 6-27-2005; Amd. of 3-27-2006; Mo. of 10-24-2016(1); Mo. of 2-26-2018)

§ 36-27 ONANCOCK TOWN CODE

CD36:6



**At a regularly scheduled meeting of the Town Council of the Town of Onancock held on \_\_\_\_\_, \_\_\_\_\_ on a motion duly made by Councilmember \_\_\_\_\_ and properly seconded by Councilmember \_\_\_\_\_, the following Ordinance Amendment, filed as # \_\_\_\_\_, was adopted by the following vote:**

<b>Robert Bloxom</b>	<b>Yay</b>	<b>Nay</b>
<b>Ray Burger</b>	<b>Yay</b>	<b>Nay</b>
<b>Thelma Gillespie</b>	<b>Yay</b>	<b>Nay</b>
<b>Catherine Krause</b>	<b>Yay</b>	<b>Nay</b>
<b>Joy Marino</b>	<b>Yay</b>	<b>Nay</b>
<b>Maphis Oswald</b>	<b>Yay</b>	<b>Nay</b>
<b>In the event of a tie:</b>		
<b>Fletcher Fosque</b>	<b>Yay</b>	<b>Nay</b>

**This ordinance repeals Sections 26-71 through 26-78 of Onancock Town Code and adds Sections 16-243 through 16-251. This ordinance repeals the requirement for Onancock residents need to secure an annual vehicle decal and replaces it with a vehicle license fee that is billed annually on the personal property tax bill.**

**Be it ordained that the provision of Onancock Town Code Sections 26-71 through 26-78 are entirely and replaced and re-ordained as follows.**

**DIVISION 4. VEHICLE LICENSE FEE\***

**Sec. 16-243. Definitions.**

As used in this article, the word "resident" shall mean and include any person having a place of abode in the town for more than 30 days, irrespective of any intention on the part of the person to return to or establish a residence outside of the town at some future date, and any corporation or firm having an office or place of business in town.

**Sec. 16-244. Required; exceptions.**

- a. Every resident of the town who has in his/her custody or under his/her control, a motor vehicle or motorcycle which is normally garaged, stored or parked in this town shall pay an annual town license vehicle tax for such motor vehicle or motorcycle.
- b. This section shall not apply to any person who is exempt, under the provisions of laws of the state, from payment of the tax imposed by this article.

**State Law Reference** – Exemptions from local tax; Code of Virginia §46.2-755.

**Sec. 16-245. License year.**

The license year under the provisions of this article shall begin on January 1 and shall expire on December 31 of the same year. Notwithstanding any other provisions of this article, for the license

calendar year 2021 only, the tax imposed under this article shall be prorated monthly for 2021 license year running from April 15 through December 31 if a 2020 vehicle decal was obtained.

**Sec. 16-246. Tax imposed.**

On each motor vehicle and motorcycle required to be licensed under this article there shall be a license tax of \$30.00. The assessment of this tax will be billed on the town's personal property tax bill on motor vehicles and motorcycles in November, due December of that year, for that year.

**State Law Reference** – Authority for above tax; Code of Virginia §46.2-752.

**Sec. 16-247. Tax exemption for members of Onancock Volunteer Fire Department.**

Any resident who is an active member of the Onancock Volunteer Fire Department shall be exempt from paying the license fee-imposed in Sec. 16-246 for a maximum of one vehicle or motorcycle, providing the resident satisfies the requirements of this section.

It shall be the duty of the Onancock Volunteer Fire Department to provide the Town Treasurer with an annual list of eligible members in the fire company on the forms specified by the Treasurer and by the dates required by the Treasurer, no later than October 1.

**Sec. 16-248. Proration.**

The annual license fees paid on motor vehicles that acquires situs within the town during the tax year shall be prorated monthly. Any period of greater than one-half of one month shall be charged as a whole month.

There will be no refunds or proration of months owned when a vehicle is being removed from town limits for any reason whatsoever.

**Sec. 16-249. Payment of vehicle personal property taxes prerequisite to licensing.**

No motor vehicle shall be licensed under this article unless and until the applicant for such license shall have produced, before the Town Treasurer or his/her agent, satisfactory evidence that all personal property taxes upon the motor vehicle to be licensed, which personal property taxes have been assessed against such applicant, have been paid and satisfactory evidence that any delinquent motor vehicle personal property taxes owing have been paid which have been properly assessed or are assessable against the applicant.

**State Law Reference** – Authority for above section, Code of Virginia §46.2-752(c)

**Sec. 16-250. Disposition of revenue received under article.**

The revenue derived under this article shall be paid into the general fund of the town.

**Sec. 16-251. Debt collection efforts.**

If the taxpayer fails to pay the town-imposed vehicle license tax to town will place a DMV Stop on the individual taxpayer under the outstanding debt is resolved.

**State Law Reference** – Authority for above tax collection efforts; Code of Virginia §46.2-752.

**At a regularly scheduled meeting of the Town Council of the Town of Onancock held on \_\_\_\_\_, \_\_\_\_\_ on a motion duly made by Councilmember \_\_\_\_\_ and properly seconded by Councilmember \_\_\_\_\_, the following Ordinance Amendment, filed as # \_\_\_\_\_, was adopted by the following vote:**

<b>Robert Bloxom</b>	<b>Yay</b>	<b>Nay</b>
<b>Ray Burger</b>	<b>Yay</b>	<b>Nay</b>
<b>Thelma Gillespie</b>	<b>Yay</b>	<b>Nay</b>
<b>Catherine Krause</b>	<b>Yay</b>	<b>Nay</b>
<b>Joy Marino</b>	<b>Yay</b>	<b>Nay</b>
<b>Maphis Oswald</b>	<b>Yay</b>	<b>Nay</b>
<b>In the event of a tie:</b>		
<b>Fletcher Fosque</b>	<b>Yay</b>	<b>Nay</b>

**This ordinance amends Sections 28-20 of Onancock Town. This ordinance adds a penalty for leaving a trash can street side for more than 24-hours prior to or after scheduled trash collection.**

**Be it ordained that the provision of Onancock Town Code Section 28-20 is repealed and replaced and re-ordained as follows.**

SOLID WASTE

ARTICLE II. COLLECTION

**Sec. 28-20. Removal of trash, garbage, etc., by property owners; notice and action by town; lien.**

- (1) Owners of property may not leave trash containers of any kind on sidewalks or at the street's edge for more than 24-hours before or after the scheduled collection times.

Penalties for violating this ordinance is \$15.00 per occurrence.

Trash is collected each Wednesday. No containers may be street side before Tuesday morning or after Thursday noon.

Yard debris is collected on the first Monday of each month. The town makes one pass for yard debris and will not revisit any property after its first and only pass. Missing the collection results in the debris remaining until the next month. There is no penalty for leaving yard debris, but the Town hopes residents consider the appearance.

Unpaid fines are added to real property taxes. If the taxpayer fails to pay the town tax, the Town will use any means necessary to collect the unpaid tax including property liens, DMV Stop, or external collection services until the outstanding debt is resolved.

(2) Owners of property within the town shall promptly remove therefrom, and from any sidewalks abutting such property, extending from such property to the curb face, all trash, garbage, refuse, litter and other substances. The town manager, after reasonable notice, may have trash, garbage, refuse, litter and other like substances removed by its own agents or employees, in which event the cost or expenses thereof shall be chargeable to and paid by the owners of such property and may be collected by the town as taxes and levies are collected.

Prior to such removal by agents or employees of the town, the owners of such property shall be given reasonable notice, which notice shall be accomplished by mailing such notice by certified mail to the owners of such property, as shown on the most recent real estate tax records of the town, or such more recent address as the town has on file. The date the certified letter is received by the owner begins the 7-day period after which time the agents of the town may remove the materials from the property. Removal costs consist of \$40 per hour for each of a two-member team, mileage for the vehicle used at the current IRS mileage rate, and any fees charged to properly dispose of the materials

Unpaid fines are added to real property taxes. If the taxpayer fails to pay the town tax, the Town will use any means necessary to collect the unpaid tax including property liens, DMV Stop, or external collection services until the outstanding debt is resolved.

(Code 1989, § 11-2; Amd. of 1-9-1989)

### **CDBG Public Hearing Notice (first)**

The Town of Onancock will hold a virtual public hearing on February 22, 2020 at 7:00 p.m. please call 1-301-715-8592 Meeting ID: 813-3298-0427 Passcode: 206951 or access the link:

<https://us02web.zoom.us/j/81332980427?pwd=OWxNdWZKMnhKNEIZa3JBZU9oa3d2UT09> to

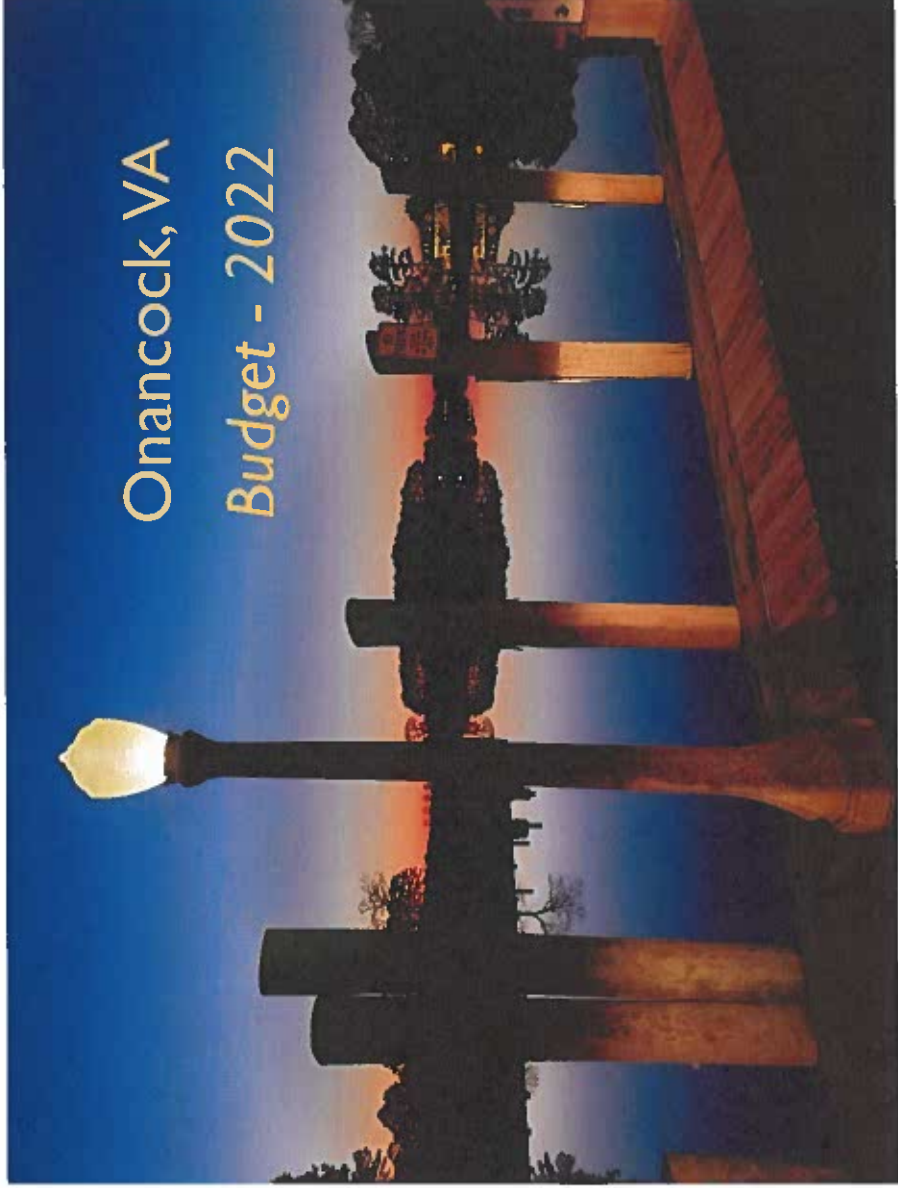
solicit public input on local community development and housing needs in relation to Community Development Block Grant (CDBG) funding for a project within the Town.

Information on the amount of funding available, the requirements on benefit to low-and moderate-income persons, eligible activities, and plans to minimize displacement and provide displacement assistance as necessary will be available. Citizens will also be given the opportunity to comment on the Town's past use of CDBG funds. All interested citizens are urged to attend. For additional information, contact Eric Luchansky at (757)787-2936, extension 118.

Comments and grievances can be submitted in writing to Accomack Northampton Planning District Commission at P.O. Box 417, 23372 Front Street, Accomac, VA 23301, or by phone at (757)787-2936, TDD at 7-1-1, until noon of the day of the hearing.

If you plan to attend and have any special needs requirements, please call the number above.

Onancock, VA  
Budget - 2022



# Budgets Tell Stories!

## *What Story Will Our 2022 Budget Tell?*

- Onancock is Open for Business!
- It is easy to communicate with the Town
- Onancock is easy to work with
- Onancock protects our water customers
- Onancock looks for non-tax revenue sources

## Onancock is Open for Business!

- Water rates that support businesses that are heavy water users
- Removed the Gross Receipts requirement for business licenses
- Partner with Main Street to attract and retain Downtown businesses



## Easy to Communicate with Town

- Monthly newsletter and dual-direction texting capabilities
- Town Code online, searchable, and available to all
- Robust advertising campaign to build awareness

## Easy to Work With

- Online payment options for utility and now taxes and the town absorbs the credit card fees
- Advanced electronic billing system
- Change in water leak policy to help rather than hurt water customers who experience a leak

## Protect our Water Customers

- Rates that protect our low-volume users, and support high volume businesses

## Non-Tax Revenue

- Aggressively and Consistently look for non-tax funding sources to further our Comprehensive and Strategic Plans without putting the burden on Onancock taxpayers

## Key Points:

- No Increase in Real or Property Tax rates
- Add Vehicle Decal Fee to Personal Property Tax bill
- Adjust garbage rates to cover direct costs
- Adjust water rates to reduce cost to low and high-water users
- Increase police officer wages to market
- Add online payment option that interfaces with billing system
- Absorb credit card fees as a cost of doing business
- Restructure staffing to post-HRSD environment

**Town of Onancock**

**Water – Sewer – Garbage Bill**

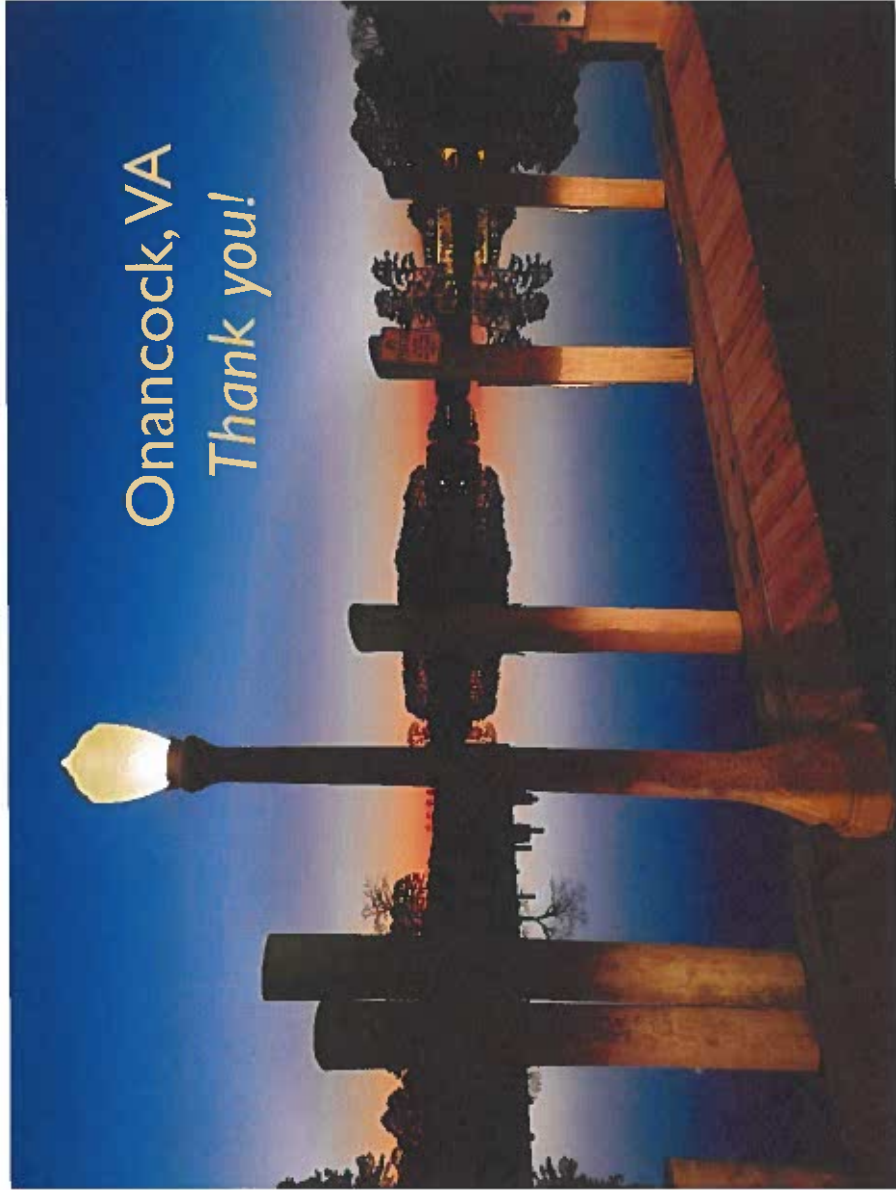
	<b>POST-HRSD</b>	<b>CURRENT</b>
<b>1,000 Gallons</b>	<b>\$103.68 (7%)</b>	<b>\$111.87</b>
<b>5,000 Gallons</b>	<b>\$171.80 (3%)</b>	<b>\$177.32</b>
<b>10,000 Gallons</b>	<b>\$341.75 (.5%)</b>	<b>\$339.04</b>
<b>50,000 Gallons</b>	<b>\$1,359.14 (16%)</b>	<b>\$1,615.34</b>

Town of Onancock

Preliminary 2022 Budget

	PRELIM Budget 2022	Budget 2021	Actual 2020	Actual 2019	Actual 2018
<b>Government Activities</b>					
Revenue	\$1,404,840	\$1,330,832	\$1,341,440	\$1,432,616	\$1,631,775
Expenditures	\$1,404,840	\$1,271,394	\$1,269,615	\$1,170,083	\$1,427,647
Inc/(Dec) in Net Position	\$0	\$59,438	\$71,825	\$262,533	\$204,128
<b>Special Revenue (Grants)</b>					
Revenue	\$200,000	\$210,860	\$0	\$201,549	\$0
Use of Town Reserves	\$66,667	\$0	\$0	\$0	\$0
Expenditures	\$266,667	\$270,298	\$0	\$151,162	\$0
Inc/(Dec) in Net Position	\$0	-\$59,438	\$0	\$50,387	\$0
<b>Business Activities (Water)</b>					
Revenue	\$441,401	\$1,331,838	\$1,362,011	\$1,516,958	\$1,197,784
Expenditures	\$441,401	\$1,331,838	\$1,173,594	\$1,287,328	\$1,233,600
Inc/(Dec) in Net Position	\$0	\$0	\$188,417	\$229,630	-\$35,816
<b>Town of Onancock</b>					
Revenue	\$2,046,241	\$2,873,530	\$2,703,451	\$3,151,123	\$2,829,559
Use of Town Reserves	\$66,667	\$0	\$0	\$0	\$0
Expenditures	\$2,112,908	\$2,873,530	\$2,443,209	\$2,608,573	\$2,661,247
Inc/(Dec) in Net Position	\$0	\$0	\$260,242	\$542,550	\$168,312

Onancock, VA  
*Thank you!*





Town of Onancock  
Financial Performance

	YEAR TO DATE			TOTAL YEAR					
	ACTUAL THROUGH JANUARY 2021		BUDGET	LAST YEAR		Budget 2021			Actual 2018
	Operations	Special Revenue		Total	Operations	Special Revenue	Total		
Revenue									
WHARF	\$121,957	\$21,886	\$143,843	\$129,192	\$129,175	\$206,460	\$335,635	\$147,190	\$377,002
POLICE	\$33,093	\$6,218	\$39,311	\$32,178	\$54,500	\$0	\$54,500	\$62,594	\$63,006
WATER	\$238,605	\$0	\$238,605	\$189,113	\$352,619	\$0	\$352,619	\$454,315	\$302,645
SEWER	\$637,342	\$34,252	\$671,594	\$521,653	\$979,219	\$0	\$979,219	\$907,696	\$895,139
ADMIN	\$920,829	\$171,628	\$1,092,457	\$856,679	\$1,147,157	\$4,400	\$1,151,557	\$1,131,656	\$1,191,767
<b>Total Revenue</b>	<b>\$1,951,826</b>	<b>\$233,984</b>	<b>\$2,185,810</b>	<b>\$1,728,815</b>	<b>\$2,662,670</b>	<b>\$210,860</b>	<b>\$2,873,530</b>	<b>\$2,703,451</b>	<b>\$2,829,559</b>
Expenditures									
WHARF	\$108,861	\$14,551	\$123,412	\$117,374	\$158,009	\$263,798	\$421,807	\$175,898	\$375,607
POLICE	\$194,285	\$6,218	\$200,503	\$261,621	\$341,227	\$0	\$341,227	\$399,885	\$370,476
WATER	\$186,715	\$0	\$186,715	\$263,002	\$365,778	\$0	\$365,778	\$321,775	\$269,232
SEWER	\$489,846	\$34,252	\$524,098	\$488,247	\$966,060	\$0	\$966,060	\$851,819	\$964,368
ADMIN	\$430,589	\$177,212	\$607,801	\$423,612	\$772,158	\$6,500	\$778,658	\$693,832	\$681,564
<b>Total Expenditures</b>	<b>\$1,410,296</b>	<b>\$232,233</b>	<b>\$1,642,529</b>	<b>\$1,553,857</b>	<b>\$2,603,232</b>	<b>\$270,298</b>	<b>\$2,873,530</b>	<b>\$2,443,209</b>	<b>\$2,661,247</b>
<b>Excess of Revenue over Expenditures</b>	<b>\$541,530</b>	<b>\$1,751</b>	<b>\$543,281</b>	<b>\$174,958</b>	<b>\$59,438</b>	<b>-\$59,438</b>	<b>\$0</b>	<b>\$260,242</b>	<b>\$168,312</b>

Town of Onancock  
Wharf - Financial Performance

	YEAR TO DATE				TOTAL YEAR							
	ACTUAL THROUGH JANUARY 2021		BUDGET		Budget 2021		Actual 2020		Actual 2019		Actual 2018	
	Operations	Special Revenue	General Fund		Operations	Special Revenue	General Fund					
Revenue												
BOAT DOCKAGE FEES-MO	\$0		\$0	\$625	\$125	\$625		\$125	\$0	\$250		
BOAT DOCKAGE FEES-TR	\$43,931		\$43,931	\$31,366	\$33,033	\$33,000	\$33,000	\$34,754	\$50,999	\$54,317		
BOAT RAMP FEES	\$990		\$990	\$655	\$852	\$1,200	\$1,200	\$1,562	\$1,230	\$970		
RAMP-ANNUAL DECAL	\$420		\$420	\$255	\$180	\$2,000	\$2,000	\$1,410	\$1,445	\$2,050		
WHARF GASOLINE SALES	\$69,349		\$69,349	\$64,749	\$77,682	\$86,250	\$86,250	\$103,478	\$100,040	\$123,087		
WHARF-OTHER	\$1,080		\$1,080	\$2,153	\$1,820	\$2,500	\$2,500	\$2,113	\$1,619	\$1,168		
WHARF ELECTRIC	\$6,186		\$6,186	\$3,062	\$3,189	\$3,600	\$3,600	\$3,748	\$4,800	\$5,417		
VPA GRANT	\$0		\$6,766	\$0	\$12,311	\$0	\$166,427	\$0	\$108,560	\$189,743		
BIG GRANT	\$0		\$15,120	\$0	\$0	\$0	\$40,033	\$0	\$0	\$0		
	\$121,957		\$21,886	\$102,865	\$129,192	\$129,175	\$206,460	\$147,190	\$268,693	\$377,002		
Total Revenue			\$143,843									
Expenditures												
WHARF WAGES, TAX, BENIES	\$41,843		\$41,843	\$40,818	\$43,549	\$57,329	\$57,329	\$60,954	\$53,825	\$38,484		
SQUARE CC FEES	\$2,253		\$2,253	\$0	\$1,247	\$0	\$0	\$1,776	\$2,592	\$764		
ELECTRIC SERVICES	\$3,172		\$3,172	\$4,848	\$3,338	\$6,500	\$6,500	\$4,475	\$5,673	\$5,594		
TELEPHONE	\$334		\$334	\$303	\$233	\$600	\$600	\$460	\$529	\$448		
WHARF JANITORIAL SUP	\$309		\$309	\$919	\$535	\$1,000	\$1,000	\$582	\$877	\$1,150		
REPAIR & MAINTENANCE	\$1,470		\$1,470	\$2,917	\$700	\$5,000	\$45,500	\$2,667	\$7,972	\$2,964		
COST OF GAS/DIESEL S	\$51,081		\$51,081	\$53,871	\$64,017	\$63,750	\$63,750	\$75,757	\$74,815	\$93,817		
COST OF MERCHANDISE	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524		
OTHER OPERATING SUPP	\$4,770		\$4,770	\$1,669	\$2,180	\$5,528	\$5,528	\$7,220	\$3,121	\$5,373		
ADVERTISING & DUES	\$3,150		\$3,150	\$1,750	\$1,575	\$3,000	\$16,600	\$22,007	\$2,854	\$2,558		
CAPITAL IMPROVEMENTS	\$480		\$15,031	\$15,302	\$0	\$15,302	\$209,698	\$225,000	\$143,991	\$223,931		
Total Expenditures	\$108,861		\$123,412	\$122,397	\$117,374	\$158,009	\$421,807	\$175,898	\$296,249	\$375,607		
Excess of Revenue over Expendit	\$13,095		\$20,430	-\$19,532	\$11,818	-\$28,834	-\$57,338	-\$28,708	-\$27,556	\$1,395		
Margin on Fuel	\$18,269			\$10,878	\$13,665	\$22,500		\$27,721	\$25,225	\$29,270		
Revenue Less Exp. - Operations	\$13,095			-\$4,230	-\$494	-\$28,834		-\$28,708	\$7,875	\$35,583		

Town of Onancock																								
Police - Financial Performance																								
	YEAR TO DATE						TOTAL YEAR																	
	ACTUAL THROUGH JANUARY 2021			BUDGET			LAST YEAR			BUDGET 2021			Actual 2020			Actual 2019			Actual 2018					
	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund
Revenue																								
TRAFFIC FINES	\$4,627		\$4,627	\$6,306		\$6,306	\$7,227		\$8,000		\$8,000	\$9,168		\$8,000	\$13,960		\$13,960	\$16,218		\$16,218	\$13,960		\$13,960	
LAW ENFORCEMENT FUND	\$28,466		\$28,466	\$9,456		\$9,456	\$12,875		\$46,500		\$46,500	\$53,426		\$46,500	\$38,052		\$38,052	\$46,788		\$46,788	\$38,052		\$38,052	
LAW ENFORCEMENT GRANT	\$0		\$0	\$0		\$0	\$21,960		\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	
CRES GRANTS	\$0		\$6,218	\$0		\$0	-\$9,884		\$0		\$0	\$0		\$0	\$6,174		\$6,174	\$0		\$0	\$6,174		\$6,174	
Total Revenue	\$33,093		\$39,311	\$15,763		\$15,763	\$32,178		\$54,500		\$54,500	\$62,594		\$54,500	\$58,186		\$58,186	\$63,006		\$63,006	\$58,186		\$58,186	
Expenditures																								
POLICE WAGES, TAX, BENEFITS	\$179,595		\$182,112	\$185,055		\$185,055	\$196,453		\$300,860		\$300,860	\$321,863		\$300,860	\$289,462		\$289,462	\$303,593		\$303,593	\$289,462		\$289,462	
TRAINING	\$2,527		\$2,527	\$5,444		\$5,444	\$1,954		\$6,500		\$6,500	\$2,333		\$6,500	\$3,231		\$3,231	\$4,007		\$4,007	\$3,231		\$3,231	
VEHICLE REPAIR	\$1,198		\$1,198	\$3,109		\$3,109	\$3,951		\$3,833		\$3,833	\$4,871		\$3,833	\$4,213		\$4,213	\$4,330		\$4,330	\$4,213		\$4,213	
COMPUTER MAINTENANCE	\$255		\$255	\$652		\$652	\$859		\$2,500		\$2,500	\$3,295		\$2,500	\$4,208		\$4,208	\$2,365		\$2,365	\$4,208		\$4,208	
TELEPHONE	\$1,590		\$1,590	\$2,740		\$2,740	\$2,233		\$3,360		\$3,360	\$2,739		\$3,360	\$4,030		\$4,030	\$2,366		\$2,366	\$4,030		\$4,030	
LINE OF DUTY INSURANCE	\$1,828		\$1,828	\$1,827		\$1,827	\$1,828		\$3,655		\$3,655	\$3,655		\$3,655	\$3,692		\$3,692	\$2,412		\$2,412	\$3,692		\$3,692	
TRAVEL	\$35		\$35	\$628		\$628	\$305		\$700		\$700	\$762		\$700	\$258		\$258	\$762		\$762	\$258		\$258	
OFFICE SUPPLIES	\$366		\$4,067	\$2,302		\$2,302	\$5,012		\$2,669		\$2,669	\$5,811		\$2,669	\$1,634		\$1,634	\$968		\$968	\$1,634		\$1,634	
VEHICLE FUEL	\$4,386		\$4,386	\$4,569		\$4,569	\$5,161		\$7,500		\$7,500	\$8,472		\$7,500	\$8,533		\$8,533	\$7,517		\$7,517	\$8,533		\$8,533	
UNIFORMS	\$1,601		\$1,601	\$577		\$577	\$782		\$2,000		\$2,000	\$2,709		\$2,000	\$4,198		\$4,198	\$4,958		\$4,958	\$4,198		\$4,198	
ANIMAL CONTROL	\$0		\$0	\$650		\$650	\$0		\$650		\$650	\$0		\$650	\$0		\$0	\$0		\$0	\$0		\$0	
POLICE SUPPLIES	\$766		\$766	\$6,350		\$6,350	\$6,983		\$7,000		\$7,000	\$7,698		\$7,000	\$7,363		\$7,363	\$6,723		\$6,723	\$7,363		\$7,363	
GRANTS	\$137		\$137	\$0		\$0	\$0		\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	
POLICE MESSENGER MAINT.	\$0		\$0	\$0		\$0	\$36,099		\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	
NEW POLICE VEHICLE	\$0		\$0	\$0		\$0	\$261,621		\$0		\$0	\$341,227		\$0	\$330,822		\$330,822	\$370,476		\$370,476	\$330,822		\$330,822	
Total Expenditures	\$194,285		\$200,503	\$213,903		\$213,903	\$261,621		\$341,227		\$341,227	\$399,885		\$341,227	\$330,822		\$330,822	\$370,476		\$370,476	\$330,822		\$330,822	
Excess of Revenue over Expendit'	-\$161,192		-\$161,192	-\$198,140		-\$198,140	-\$229,443		-\$286,727		-\$286,727	-\$337,291		-\$286,727	-\$272,636		-\$272,636	-\$307,470		-\$307,470	-\$272,636		-\$272,636	

Town of Onancock

Water - Financial Performance

	YEAR TO DATE				TOTAL YEAR								
	ACTUAL THROUGH JANUARY 2021		LAST YEAR		Budget 2021		Actual 2020		Actual 2019		Actual 2018		
	Operations	Special Revenue	General Fund	BUDGET	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund
Revenue													
WATER	\$234,291		\$234,291	\$196,449	\$185,510	\$344,519	\$344,519	\$325,334	\$323,761	\$323,761	\$295,745		
WATER INSTALLATION	\$0		\$0	\$875	\$0	\$1,500	\$1,500	\$0	\$1,500	\$1,500	\$0		
WATER PENALTY	\$4,315		\$4,315	\$3,791	\$3,603	\$6,600	\$6,600	\$6,335	\$5,490	\$5,490	\$6,900		
TRANSFERS IN	\$0		\$0	\$0	\$0	\$0	\$0	\$122,646	\$0	\$0	\$0		
<b>Total Revenue</b>	<b>\$238,605</b>	<b>\$0</b>	<b>\$238,605</b>	<b>\$201,115</b>	<b>\$189,113</b>	<b>\$352,619</b>	<b>\$352,619</b>	<b>\$454,315</b>	<b>\$330,751</b>	<b>\$330,751</b>	<b>\$302,645</b>		
Expenditures													
WATER WAGES, TAX, BENIES	\$67,890		\$67,890	\$64,208	\$66,572	\$104,662	\$104,662	\$109,575	\$105,676	\$105,676	\$105,859		
TRAINING & TRAVEL	\$0		\$0	\$0	\$0	\$717	\$717	\$28	\$0	\$0	\$0		
VEHICLE REPAIR	\$295		\$295	\$583	\$0	\$1,000	\$1,000	\$0	\$1,183	\$1,183	\$1,888		
REPAIRS & MAINT. SVC	\$9,811		\$9,811	\$13,918	\$118,743	\$15,000	\$15,000	\$127,974	\$25,166	\$25,166	\$9,028		
WATER LEAD COPPER TEST	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
BILL PRINTING	\$507		\$507	\$292	\$0	\$500	\$500	\$0	\$840	\$840	\$553		
ADVERTISING	\$0		\$0	\$58	\$0	\$100	\$100	\$0	\$0	\$0	\$324		
ELECTRIC	\$8,714		\$8,714	\$7,004	\$7,356	\$14,500	\$14,500	\$15,229	\$13,251	\$13,251	\$11,541		
POSTAGE	\$504		\$504	\$498	\$263	\$1,000	\$1,000	\$527	\$760	\$760	\$512		
TELEPHONE	\$1,634		\$1,634	\$1,668	\$1,389	\$2,700	\$2,700	\$2,222	\$2,263	\$2,263	\$2,080		
INSURANCE	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
RESERVE FOR CIP	\$0		\$0	\$15,254	\$0	\$26,150	\$26,150	\$0	\$0	\$0	\$0		
DUES & MEMBERSHIPS	\$0		\$0	\$583	\$0	\$1,000	\$1,000	\$0	\$100	\$100	\$6,000		
HEALTH DEPT. FEES	\$2,133		\$2,133	\$2,124	\$2,133	\$2,124	\$2,124	\$2,133	\$2,133	\$2,133	\$4,854		
REPAIRS & MAINT.	\$0		\$0	\$5,000	\$124	\$5,000	\$5,000	\$124	\$4,634	\$4,634	\$1,192		
VEHICLE FUEL	\$1,138		\$1,138	\$1,219	\$1,308	\$1,950	\$1,950	\$2,093	\$1,843	\$1,843	\$1,513		
UNIFORMS	\$48		\$48	\$154	\$50	\$300	\$300	\$98	\$177	\$177	\$85		
LAB SUPPLIES	\$409		\$409	\$405	\$315	\$1,500	\$1,500	\$1,168	\$1,446	\$1,446	\$969		
PURIFICATION SUPPLIES	\$14,638		\$14,638	\$17,574	\$14,932	\$25,000	\$25,000	\$21,241	\$23,656	\$23,656	\$23,331		
EMERGENCY REPAIRS	\$0		\$0	\$0	\$0	\$4,382	\$4,382	\$0	\$0	\$0	\$0		
SMALL TOOLS & EQUIP.	\$0		\$0	\$117	\$0	\$200	\$200	\$0	\$0	\$0	\$0		
INTEREST - USDA 1070	\$19,306		\$19,306	\$0	\$49,818	\$36,945	\$36,945	\$37,707	\$0	\$0	\$0		
INTEREST - USDA 47	\$848		\$848	\$36,945	\$0	\$1,622	\$1,622	\$1,656	\$0	\$0	\$0		
INTEREST - VRA 2898	\$0		\$0	\$1,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
WATER SYSTEM DEBT	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,503		
INTEREST	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
TRANSFERS TO WATER CONT.	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Expenditures</b>	<b>\$127,873</b>	<b>\$0</b>	<b>\$127,873</b>	<b>\$169,245</b>	<b>\$263,002</b>	<b>\$246,352</b>	<b>\$140,179</b>	<b>\$321,775</b>	<b>\$280,828</b>	<b>\$280,828</b>	<b>\$269,232</b>		
Excess of Revenue over Expenses	\$110,733	\$0	\$110,733	\$31,871	-\$73,890	\$106,267	\$212,440	\$132,540	\$49,923	\$49,923	\$33,413		
Principle Portion of Bonds													
- USDA 1070	\$58,462		\$58,462	\$18,955	\$883,733	\$883,733	\$883,733	\$902,688	\$902,688	\$902,688	\$902,688		
- USDA 47	\$380		\$380	\$834	\$38,809	\$38,809	\$38,809	\$39,643	\$39,643	\$39,643	\$6,900		
- VRA 2898	\$0		\$0	\$99,637	\$1,687,710	\$1,687,710	\$1,687,710	\$1,787,347	\$1,787,347	\$1,787,347	\$0		
Revenue in Excess of all Disbursements	\$51,891		\$51,891	-\$13,159	\$2,610,252	\$2,610,252	\$2,610,252	\$2,729,678	\$2,729,678	\$2,729,678	\$0		

Town of Onancock

Sewer - Financial Performance

	YEAR TO DATE			LAST YEAR	TOTAL YEAR					
	ACTUAL THROUGH JANUARY 2021				BUDGET	Budget 2021		Actual 2020	Actual 2019	Actual 2018
	Operations	Special Revenue	General Fund			Operations	Special Revenue			
Revenue										
SEWER	\$626,353		\$626,353	\$545,097	\$956,119		\$880,718	\$903,625	\$870,183	
SEWER INSTALLATION	\$0		\$0	\$1,200	\$1,200		\$2,400	\$1,200	\$0	
SEWER PENALTY	\$8,760		\$8,760	\$7,698	\$13,400		\$12,670	\$10,979	\$13,799	
SEPTAGE	\$0		\$0	\$2,917	\$5,000		\$0	\$0	\$0	
SEPTAGE GRANT	\$0		\$0	\$0	\$0		\$0	\$0	\$0	
INTEREST	\$625		\$625	\$0	\$8,219		\$11,908	\$15,934	\$7,597	
CARES GRANTS	\$0	\$34,252	\$34,252	\$0	\$0		\$0	\$199,373	\$0	
MISC.	\$1,604		\$1,604	\$46	\$3,500		\$0	\$2,260	\$3,560	
FROM RESERVES	\$0		\$0	\$0	\$0		\$0	\$0	\$0	
TRANSFERS IN	\$0		\$0	\$0	\$0		\$0	\$52,836	\$0	
Total Revenue	\$637,342	\$34,252	\$671,594	\$556,957	\$979,219	\$0	\$907,696	\$1,186,207	\$895,139	
Expenditures										
SEWER WAGES, TAX, BENEFITS	\$141,789	\$12,951	\$154,740	\$152,285	\$246,304		\$248,559	\$244,800	\$241,029	
TRAINING	\$0		\$0	\$583	\$1,000		\$0	\$0	\$0	
VEHICLE REPAIR	\$1,227		\$1,227	\$1,322	\$2,000		\$2,813	\$2,000	\$1,006	
COLLECTION REPAIRS & MAINT.	\$62,802		\$62,802	\$63,534	\$95,947		\$58,492	\$100,405	\$86,751	
MEMBRANE REPLACEMENT	\$0		\$0	\$0	\$0		\$0	\$0	\$0	
OUTSIDE CONTRACT - TESTING	\$19,078		\$19,078	\$19,993	\$33,900		\$29,843	\$14,750	\$22,683	
REPAIRS & MAINT.	\$0		\$0	\$1,000	\$1,000		\$348	\$348	\$4,040	
BILL PRINTING	\$250		\$250	\$146	\$250		\$0	\$0	\$758	
ADVERTISING	\$662		\$662	\$58	\$100		\$0	\$0	\$222	
ELECTRIC	\$47,728		\$47,728	\$55,455	\$90,000		\$69,047	\$87,374	\$74,772	
POSTAGE	\$503		\$503	\$498	\$1,000		\$527	\$748	\$500	
TELEPHONE	\$6,535		\$6,535	\$6,508	\$10,500		\$8,769	\$8,702	\$7,813	
INSURANCE	\$0		\$0	\$0	\$0		\$0	\$0	\$0	
DUES & MEMBERSHIPS	\$3,057		\$3,057	\$2,730	\$4,200		\$4,476	\$4,299	\$1,598	
OFFICE SUPPLIES	\$279		\$279	\$344	\$1,500		\$868	\$2,259	\$158	
VEHICLE FUEL	\$1,717		\$1,717	\$1,899	\$3,000		\$3,216	\$2,609	\$2,414	
UNIFORMS	\$48		\$48	\$154	\$300		\$98	\$177	\$85	
RESERVE FOR CAPITAL	\$0		\$0	\$6,854	\$11,750		\$0	\$0	\$0	
LAB SUPPLIES	\$891		\$891	\$3,581	\$6,500		\$1,618	\$6,501	\$1,298	
WASTEWATER DISINFECTANT	\$0		\$0	\$0	\$0		\$0	\$3,005	\$0	
PENALTIES	\$0		\$0	\$0	\$0		\$0	\$0	\$0	
WASTEWATER CHEMICALS	\$17,482		\$17,482	\$10,998	\$26,000		\$28,295	\$31,791	\$26,135	
SAFETY EQUIPMENT	\$0		\$0	\$292	\$500		\$0	\$0	\$0	
HRSD TRANSITION COSTS	\$4,256		\$4,256	\$0	\$66,726		\$30,500	\$0	\$0	
DEPRECIATION	\$0		\$0	\$0	\$0		\$0	\$496,732	\$493,106	
Utility Subsidy	\$0	\$21,301	\$21,301	\$0	\$0		\$0	\$0	\$0	
MACHINERY & EQUIPMENT	\$0		\$0	\$292	\$500		\$0	\$0	\$0	
OUTDOOR BUILDING	\$0		\$0	\$0	\$0		\$0	\$0	\$0	
SEPTAGE RECEIVING	\$0		\$0	\$0	\$0		\$0	\$0	\$0	
INTEREST - VRLF 900	\$0		\$0	\$45,000	\$22,500		\$0	\$0	\$0	
INTEREST - VRA 5033	\$0		\$0	\$66,725	\$29,178		\$0	\$0	\$0	
INTEREST - USDA 2398	\$28,172		\$28,172	\$126,070	\$159,042		\$55,072	\$56,339	\$0	
PROFESSIONAL SERVICE	\$0		\$0	\$0	\$0		\$0	\$0	\$0	
Total Expenditures	\$336,477	\$34,252	\$370,729	\$566,319	\$658,049	\$0	\$543,808	\$1,006,500	\$964,368	
Excess of Revenue over Expenses	\$300,865	\$0	\$300,865	-\$9,362	\$321,170	\$0	\$363,888	\$179,707	-\$69,229	
Principle Portion of Bonds										
- VRLF 900	\$22,500		\$22,500	\$45,000	\$0		\$45,000	\$0	\$0	
- VRA 5033	\$0		\$0	\$216,119	\$1,945,075		\$2,161,194	\$2,161,194	\$0	
- USDA 2398	\$130,869		\$1,889,215	\$46,892	\$1,973,192		\$2,020,084	\$2,020,084	\$0	
Revenue in Excess of all Disbursements	\$147,496		\$4,072,909	\$13,159	\$3,918,267		\$4,226,278	\$4,226,278	\$0	

Town of Onancock

Town Operations - Financial Performance

	YEAR TO DATE				TOTAL YEAR											
	ACTUAL THROUGH JANUARY 2021		BUDGET		LAST YEAR		BUDGET 2021		Actual 2020		Actual 2019		Actual 2018			
	Operations	Special Revenue	General Fund		Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund
Revenue																
REAL PROPERTY	\$342,910		\$342,910	\$395,203	\$336,117		\$395,126	\$336,054	\$327,169	\$344,353						
REAL PROPERTY - REC'D >1/1 OR PY	\$24,886		\$24,886	\$20,996	\$25,804		\$28,500	\$35,026	\$37,719	\$11,752						
REAL PROPERTY - UTILITY CO.	\$17,593		\$17,593	\$17,000	\$16,748		\$17,000	\$16,748	\$17,288	\$17,270						
PERSONAL PROPERTY	\$166,756		\$166,756	\$164,000	\$164,923		\$164,000	\$164,923	\$157,877	\$183,970						
PERSONAL PROPERTY - REC'D >1/1 OR PY	\$8,829		\$8,829	\$8,952	\$12,028		\$17,500	\$23,513	\$18,141	\$394						
PERSONAL PROPERTY - UTILITY CO.	\$0		\$0	\$500	\$369		\$500	\$369	\$747							
PENALTIES	\$10,820		\$10,820	\$9,222	\$9,196		\$13,500	\$13,462	\$13,104	\$37,249						
PARADE	\$0		\$0	\$0	\$0		\$0	\$0	\$1,600	\$10,100						
LOCAL SALES TAX	\$56,809		\$56,809	\$34,850	\$53,845		\$52,500	\$81,114	\$77,255	\$72,843						
CONSUMER UTILITY TAX	\$30,336		\$30,336	\$38,207	\$36,759		\$55,000	\$52,915	\$54,710	\$55,963						
BUSINESS LICENSES	\$7,327		\$7,327	\$1,377	\$2,011		\$25,000	\$36,515	\$42,991	\$31,638						
VEHICLE DECALS	\$5,213		\$5,213	\$3,777	\$2,157		\$16,000	\$16,513	\$15,337	\$16,513						
BANK STOCK TAXES	\$0		\$0	\$0	\$0		\$27,500	\$27,500	\$37,922	\$35,787						
CELL PHONE TAX	\$44,215		\$44,215	\$41,096	\$40,753		\$82,000	\$81,315	\$84,398	\$90,582						
TRANS. OCCUPANCY TAX	\$17,912		\$17,912	\$10,128	\$8,995		\$13,000	\$11,546	\$25,530	\$15,607						
BUILDING/ZONING PERMITS	\$525		\$525	\$367	\$1,100		\$1,100	\$375	\$275	\$950						
MEALS TAX	\$107,721		\$107,721	\$69,784	\$95,752		\$100,000	\$137,212	\$168,341	\$155,306						
MEALS & TOT LATE FEES	\$1,739		\$1,739	\$439	\$0		\$0	\$1,389	\$5,963	\$5,200						
INTEREST	\$692		\$692	\$0	\$8,820		\$15,000	\$11,969	\$12,638	\$3,480						
RENTAL OF PROPERTY	\$6,120		\$6,120	\$6,168	\$6,000		\$12,500	\$12,160	\$125	\$385						
WATER TOWER RENTAL	\$0		\$0	\$0	\$0		\$0	\$6,850	\$6,850	\$6,850						
GRASS CUTTING	\$0		\$0	\$233	\$0		\$400	\$0	\$0	\$338						
TRASH REVENUE	\$29,748		\$29,748	\$56,261	\$24,480		\$90,000	\$39,160	\$72,417	\$74,710						
MISC.	\$24,857		\$24,857	\$4,772	\$10,544		\$8,500	\$18,781	\$14,001	\$8,410						
CARES ACT FROM COUNTY	\$0		\$167,628	\$0	\$0		\$0	\$0	\$0	\$0						
CDBG GRANT	\$0		\$4,000	\$0	\$0		\$0	\$0	\$0	\$0						
FIRE PROGRAM FUNDS	\$15,000		\$15,000	\$0	\$0		\$10,000	\$10,000	\$10,000	\$10,000						
LITTER CONTROL GRANT	\$820		\$820	\$1,031	\$814		\$1,031	\$814	\$370	\$370						
VA COMM OF THE ARTS	\$0		\$0	\$0	\$0		\$1,500	\$1,500	\$1,500	\$1,000						
FORESTRY GRANT	\$0		\$0	\$0	\$0		\$0	\$0	\$92,989	\$0						
GRANTS - OTHER	\$0		\$0	\$4,400	\$0		\$4,400	\$0	\$0	\$0						
Total Revenue	\$920,829		\$1,092,457	\$888,324	\$856,679		\$1,147,157	\$1,131,656	\$1,307,286	\$1,191,767						
Expenditures																
COUNCIL WAGES, TAX, BENIES	\$9,171		\$9,171	\$9,556	\$9,407		\$15,288	\$15,288	\$15,239	\$15,286						
ADMIN WAGES, TAX, BENIES	\$123,045		\$123,045	\$141,128	\$125,648		\$210,242	\$189,491	\$191,458	\$192,902						
STREET CREW WAGES, TAX, BENIES	\$26,301		\$26,301	\$27,877	\$26,149		\$44,736	\$43,058	\$38,666	\$35,606						
COUNCIL TRAVEL	\$25		\$25	\$583	\$0		\$1,000	\$1,000	\$846	\$220						
COMMUNITY PROMOTION	\$2,958		\$3,229	\$2,544	\$2,396		\$12,000	\$11,302	\$11,056	\$16,201						
TOWN BEAUTIFICATION	\$0		\$0	\$971	\$1,600		\$1,000	\$1,648	\$832	\$575						
MAIN STREET	\$15,000		\$15,000	\$15,000	\$15,000		\$15,000	\$15,000	\$5,000	\$4,609						
ESVA TOURISM	\$4,620		\$4,620	\$0	\$0		\$4,600	\$5,381	\$4,380	\$0						
AUDIT	\$0		\$0	\$0	\$0		\$16,750	\$16,750	\$16,750	\$16,750						
BANK FEES	\$3,090		\$3,858	\$1,612	\$1,537		\$2,000	\$2,000	\$1,881	\$6,924						
PAYROLL SERVICES	\$2,154		\$2,154	\$1,942	\$1,853		\$3,500	\$3,340	\$3,908	\$3,169						
TRAINING	\$0		\$0	\$2,250	\$1,414		\$2,250	\$1,414	\$1,674	\$1,255						
OFFICE EQUIPMENT AND SOFTWARE	\$11,573		\$37,490	\$12,856	\$11,695		\$21,169	\$21,169	\$24,069	\$13,598						

Town of Onancock

Town Operations - Financial Performance

	YEAR TO DATE				TOTAL YEAR					
	ACTUAL THROUGH JANUARY 2021		BUDGET		LAST YEAR		TOTAL YEAR			
	Operations	Special Revenue	General Fund		Operations	Special Revenue	General Fund	Actual 2020	Actual 2019	Actual 2018
PRINTING - VEHICLE DECALS	\$0		\$0	\$0	\$0	\$700	\$700	\$1,738	\$705	\$264
ADVERTISING	\$1,097		\$1,097	\$960	\$1,035	\$2,500	\$2,500	\$2,695	\$2,574	\$1,411
POSTAGE	\$2,080		\$2,080	\$3,887	\$1,947	\$5,000	\$5,000	\$2,505	\$3,268	\$2,890
TELEPHONE	\$889		\$889	\$1,305	\$1,044	\$2,028	\$2,028	\$1,622	\$1,882	\$2,029
TRAVEL	\$0		\$0	\$1,500	\$1,822	\$1,500	\$1,500	\$1,822	\$2,146	\$1,662
DUES & MEMBERSHIPS	\$213		\$213	\$268	\$160	\$1,500	\$1,500	\$897	\$1,161	\$863
OFFICE SUPPLIES	\$7,958		\$7,958	\$5,287	\$2,828	\$10,000	\$10,000	\$5,348	\$7,920	\$13,245
HISTORIC ONANCOCK SCHOOL	\$7,500		\$7,500	\$7,500	\$0	\$7,500	\$7,500	\$0	\$0	\$0
MISC.	\$2,289		\$2,289	\$1,366	\$1,214	\$2,200	\$2,200	\$2,579	\$3,006	\$4,075
PARADE	\$0		\$0	\$0	\$200	\$0	\$0	\$0	\$10,455	\$9,403
TOWN ATTORNEY	\$4,298		\$4,298	\$3,500	\$1,948	\$3,500	\$3,500	\$1,948	\$5,940	\$6,291
CONSULTANTS	\$0		\$0	\$5,000	\$2,794	\$5,000	\$5,000	\$2,794	\$3,291	\$2,018
COURT FEES	\$360		\$360	\$250	\$84	\$250	\$250	\$84	\$0	\$141
TOWN CODIFICATION	\$5,629		\$5,629	\$12,010	\$0	\$12,010	\$12,010	\$0	\$1,990	\$0
VACORP	\$529		\$529	\$470	\$621	\$720	\$720	\$951	\$886	\$694
INSURANCE - PROPERTY	\$17,778		\$17,778	\$23,752	\$17,458	\$34,508	\$34,508	\$25,363	\$32,918	\$36,863
INSURANCE - VEHICLE	\$2,352		\$2,352	\$3,241	\$3,133	\$6,557	\$6,557	\$6,339	\$6,499	\$7,682
SURETY BONDS	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INSURANCE - PUBLIC OFFICIAL LIAB.	\$3,238		\$3,238	\$3,323	\$3,081	\$6,470	\$6,470	\$5,999	\$5,357	\$0
INSURANCE - GENERAL LIABILITY	\$729		\$729	\$262	\$1,177	\$2,472	\$2,472	\$1,114	\$2,326	\$951
INSURANCE - WORKERS COMP.	\$7,658		\$7,658	\$7,319	\$8,078	\$13,376	\$13,376	\$14,763	\$14,061	\$16,944
CARES - SMALL BUSINESS GRANTS	\$0	\$117,823	\$117,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONTRIBUTION TO FIRE DEPT.	\$25,000		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$22,500	\$22,500
FIRE PROGRAM FUNDS	\$15,000		\$15,000	\$0	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
MOSQUITO SPRAYING	\$1,105		\$1,105	\$4,491	\$10,500	\$5,000	\$5,000	\$11,690	\$1,800	\$3,294
REPAIRS & MAINT.	\$0	\$22,799	\$22,799	\$146	\$0	\$250	\$250	\$0	\$0	\$0
MOSQUITO CHEMICALS	\$1,848		\$1,848	\$1,050	\$0	\$1,800	\$1,800	\$0	\$0	\$3,746
WEED CONTROL CONTRACT	\$0		\$0	\$0	\$0	\$4,200	\$4,200	\$4,150	\$4,150	\$4,150
VEHICLE REPAIR	\$518		\$518	\$1,427	\$867	\$2,000	\$2,000	\$1,215	\$838	\$806
ELECTRICITY - STREET LIGHTS	\$13,852		\$13,852	\$18,387	\$15,515	\$30,000	\$30,000	\$25,314	\$24,710	\$25,502
STREET REPAIR	\$4,880		\$4,880	\$29,233	\$12,395	\$33,750	\$33,750	\$14,310	\$5,069	\$11,688
SMALL EQUIPMENT REPAIR	\$84		\$84	\$139	\$89	\$200	\$200	\$127	\$108	\$115
UNIFORMS	\$0		\$0	\$200	\$200	\$200	\$200	\$200	\$0	\$153
CAN LINERS	\$773		\$773	\$763	\$447	\$1,200	\$1,200	\$703	\$601	\$1,869
SAFETY/STREET SIGNS	\$451		\$451	\$300	\$505	\$300	\$300	\$505	\$436	\$272
VEHICLE MAINTENANCE	\$20		\$20	\$3,000	\$7,007	\$3,000	\$3,000	\$7,007	\$3,727	\$670
TRASH COLLECTION	\$58,269		\$58,269	\$98,278	\$58,204	\$100,000	\$100,000	\$99,873	\$97,728	\$92,842
REPAIRS & MAINT. - SOLID WASTE	\$156		\$156	\$770	\$1,028	\$1,000	\$1,000	\$1,336	\$1,351	\$351
VEHICLE FUEL	\$3,540		\$3,540	\$1,914	\$1,883	\$3,000	\$3,000	\$2,952	\$3,949	\$2,822
CHIPPER - REPLACEMENT	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELECTRICITY - TOWN HALL & OTHER PROP	\$5,582		\$5,582	\$4,347	\$3,010	\$5,500	\$5,500	\$3,809	\$3,998	\$4,271
HEATING OIL - TOWN HALL & OTHER PROP	\$183		\$183	\$1,094	\$991	\$3,500	\$3,500	\$3,169	\$4,218	\$2,666
JANITORIAL SUPPLIES	\$340		\$340	\$1,050	\$924	\$1,500	\$1,500	\$1,320	\$400	\$-926
JANITORIAL SERVICES	\$2,000		\$2,000	\$1,625	\$1,625	\$3,250	\$3,250	\$3,250	\$3,250	\$3,250
REPAIRS & MAINT - B&G	\$1,286		\$1,286	\$1,810	\$2,286	\$6,000	\$6,000	\$7,577	\$5,046	\$3,326
ELECTRICITY - HOLIDAY	\$282		\$282	\$146	\$143	\$250	\$250	\$245	\$333	\$153
REPAIRS & MAINT. - HOLIDAY	\$1,901		\$1,901	\$700	\$107	\$700	\$700	\$107	\$161	\$766

Town of Onancock

Town Operations - Financial Performance

	YEAR TO DATE				TOTAL YEAR					
	ACTUAL THROUGH JANUARY 2021		BUDGET		LAST YEAR		BUDGET 2021		Actual	
	Operations	Special Revenue	General Fund		Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund
GRASS CUTTING CONTRACT	\$6,555	\$797	\$6,555	\$6,300	\$6,210	\$6,300	\$6,300	\$6,210	\$5,765	\$6,210
ELECTRICITY - PARKS	\$797	\$99	\$797	\$923	\$774	\$1,500	\$1,500	\$1,257	\$1,165	\$861
REPAIRS & MAINT. - PARKS	\$99	\$44	\$99	\$175	\$78	\$250	\$250	\$112	\$319	\$137
SMALL EQUIPMENT REPAIR - PARKS	\$44	\$4,130	\$44	\$22	\$9	\$100	\$100	\$43	\$74	\$0
PLANTING & LANDSCAPING - PARKS	\$2,431	\$2,331	\$6,561	\$5,324	\$489	\$9,050	\$9,050	\$831	\$1,601	\$0
HOLIDAY DECORATIONS	\$2,331	\$1,250	\$2,331	\$546	\$1,439	\$2,500	\$2,500	\$6,590	\$1,077	\$11,913
CULTURAL ENRICHMENT	\$1,250	\$4,818	\$1,250	\$3,250	\$3,000	\$3,250	\$3,250	\$3,000	\$3,000	\$2,000
CDBG CONSULTANTS	\$409	\$686	\$5,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CDBG SMALL BUSINESS GRANT	\$0	\$1,450	\$686	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONTINGENCY	\$1,450	\$15,622	\$1,450	\$8,662	\$3,844	\$20,000	\$20,000	\$8,875	\$30,844	\$20,833
BANK BUILDING LOAN	\$15,622	\$0	\$15,622	\$15,623	\$15,622	\$26,782	\$26,782	\$26,781	\$22,899	\$21,992
RURAL DEVELOPMENT LOAN	\$0	\$0	\$0	\$0	\$4,102	\$0	\$0	\$4,100	\$6,701	\$6,497
INTEREST - GO BOND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,882	\$4,790
INTEREST - CAR LOAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330	\$539
Total Expenditures	\$430,589	\$177,212	\$607,801	\$494,212	\$423,612	\$772,158	\$778,658	\$693,832	\$694,174	\$681,564
Excess of Revenue over Expenditures	\$490,240	-\$5,584	\$484,656	\$394,112	\$433,067	\$374,999	\$372,899	\$437,824	\$613,112	\$510,203
Wharf	\$13,095	\$7,335	\$20,430	-\$19,532	\$11,818	-\$28,834	-\$86,172	-\$28,708	-\$27,556	\$1,395
Police	-\$161,192	\$0	-\$161,192	-\$198,140	-\$229,443	-\$286,727	-\$286,727	-\$337,291	-\$272,636	-\$307,470
Operations	\$490,240	-\$5,584	\$484,656	\$394,112	\$433,067	\$374,999	\$372,899	\$437,824	\$613,112	\$510,203
Town General Fund	\$342,143	\$1,751	\$343,894	\$176,439	\$215,441	\$59,438	-\$59,438	\$71,825	\$312,920	\$204,128
Water	\$110,733	\$0	\$110,733	\$106,267	\$106,267	\$0	\$106,267	\$132,540	\$49,923	\$33,413
Water Bond Principle	-\$58,842	\$0	-\$58,842	-\$119,426	-\$119,426	-\$119,426	-\$119,426	-\$119,426	-\$119,426	-\$119,426
Sewer	\$300,865	\$0	\$300,865	\$321,170	\$321,170	\$0	\$321,170	\$363,888	\$179,707	-\$69,229
Sewer Bond Principle	-\$153,369	\$0	-\$153,369	-\$308,011	-\$308,011	-\$308,011	-\$308,011	-\$308,011	-\$308,011	-\$308,011
Town Other Governmental Fund	\$199,387	\$0	\$199,387	\$0	\$0	\$0	\$0	\$68,991	-\$197,807	-\$463,253