

Town Council:

Bob Bloxom
Ray Burger
Thelma Gillespie
Catherine Krause
Joy Marino
Maphis Oswald



Mayor: Fletcher Fosque
Town Manager: Matt Spuck

15 North Street
Onancock, VA 23417

757-787-3363
www.Onancock.com

Town of Onancock

Town Council Meeting
April 26, 2021 at 7:00 p.m.

THIS IS A VIRTUAL MEETING – NO IN-PERSON ATTENDANCE

www.Onancock.com: select link under Upcoming Events: Town Council Meeting

or by Telephone:

301-715-8592 Meeting ID: 852 1700 6394 Passcode: 513490

Or watch on YouTube (30-second delay) by selecting the YouTube icon at the bottom of www.Onancock.com

Agenda

1. Call to order and roll call
2. Pledge of Allegiance
3. Consideration and approval of meeting minute from:
 - a. March 22, 2021 Town Council meeting
4. Public Business:
 - a. Public Hearing – Special Use Permit: 22 Johnson St.
 - b. Public Hearing – Town Budget: July 1, 2021 through June 30, 2022
 - c. Motion regarding Ordinance 21:01, Wharf Parking Fee
5. Council Discussion:
 - a. American Rescue Plan of 2021
 - b. Transportation Alternative Program (TAP) grant – Bike and Pedestrian Path
 - c. Honoring Onancock residents
 - d. Council member terms and election date
6. Public comment
7. Committee Reports:
 - a. HRSD (Bob Bloxom)
 - b. Waterfront (Bob Bloxom)
 - c. Planning Commission (Bob Bloxom)
 - d. Personnel (Catherine Krause)
 - e. Strategic Planning (Fletcher Fosque)
8. Mayor's report
9. Town Manager's report
10. Council comments
11. Closed session (if required)
12. Adjourn

Virtual Town Council Meeting – March 22, 2021

Town of Onancock
Town Council – Virtual Meeting
March 22, 2021
7:00 p.m.

Call to Order and Roll Call:

Mayor Fosque called the meeting to order at 7:01 p.m. and roll was called. Mayor Fletcher Fosque and Councilmembers Robert Bloxom, Joy Marino, Catherine Krause, Ray Burger and Thelma Gillespie were present. Councilmember Maphis Oswald was in attendance but asked to not be counted towards the quorum. A majority of members were present, and a quorum was established.

Pledge of Allegiance was recited.

Mayor Fosque shared that the meeting was being held virtually in accordance with State Code and that the specific code could be shared with any individual upon request.

Consideration and Approval of the Meeting Minutes from Regular Town Council Meeting on February 22, 2021 and the Budget Work Session on March 15, 2021:

Mayor Fosque asked if there were any changes, additions or corrections to either set of the minutes as presented.

With none, Councilmember Bloxom made a motion to accept both sets of minutes as presented. Councilmember Gillespie seconded the motion. The motion passed by unanimous voice vote.

Public Business:

- a. Public Hearing – N.E. Project Planning Grant – Application Specifics: Mayor Fosque opened the public hearing at 7:13 p.m. Mr. Eric Luchansky, ANPDC, shared Onancock's history with the Community Development Block Grant (CDBG), stating that the last grant was finished in 1989 which helped 23 homeowners in Town update/upgrade their homes. The Town is currently operating under the scope of a planning grant through CDBG to give maximum feasibility to projects that benefit low-to-moderate income families located in the Town. Mr. Luchansky shared with the public and Council the scope of the larger grant he is putting together on behalf of the Town. Some items to be included are; the demolition of six derelict structures in the project area, the rehabilitation of ten occupied substandard homes in the project area, the updating of luminaries in the project area, the cleaning of existing ditches, the installation of a new ditch as well as the installation of the new sidewalk in the project area. Mr. Luchansky asked the public and Council if they had any questions about his presentation.

Mayor Fosque shared that the budget summary for all of the projects outlined in the grant proposal total \$978,000.

With no questions, Mayor Fosque closed the public hearing at 7:19 p.m.

Mayor Fosque asked Mr. Luchansky what the timeline will be if the Town is awarded this grant. Mr. Luchansky shared that the grant application is due April 1, 2021, once submitted it will take up to five months before the Town learns of the award.

- b. Motion to Comply with DHCD Requirements: Mr. Spuck read the motion suggested to approve the CDBG Pre-Contract Activities aloud to Council:

“Mr. Mayor, I move that we approve the CDBG pre-contract activities included in tonight’s agenda for the application prepared by A-NPDC for the CDBG grant which will improve housing and neighborhood blight in the northeast neighborhood of Onancock. These activities include:

- Appendix 4 Section 3 Business and Employee Plan
- Appendix 5 Minority and Female Business
- Appendix 6 Non-Discrimination Policy
- Appendix 7 Section 504
- Appendix 8 Residential Displacement Plan
- Appendix 9 Fair Housing Certification
- Appendix 27 Certification of Signatures
- CDBG General Assurances and Certifications”

Councilmember Marino made a motion to approve the suggested motion. Councilmember Gillespie seconded the motion. Mayor Fosque asked for Council discussion. With none, a roll call vote was taken.

<i>Robert Bloxom</i>	<i>YES</i>	<i>Joy Marino</i>	<i>YES</i>
<i>Catherine Krause</i>	<i>YES</i>	<i>Ray Burger</i>	<i>YES</i>
<i>Maphis Oswald</i>	<i>Absent</i>	<i>Thelma Gillespie</i>	<i>YES</i>

- c. Resolution for USAD Loan (Police Cars & Equipment): Mr. Spuck explained that the Town has received approval from USDA for loan/grant funds for two new police vehicles. Town Council had previously granted permission for the Town Manager to apply to USDA for these funds. Part of the USDA requirement to finalize the loan/grant document with the Town is for Council to approve the Resolution which has been provided to them in the agenda packet.

Councilmember Marino made a motion to approve the USDA loan Resolution as properly prepared and approved by USDA subsequent to our approved Resolution of October 26, 2020 to purchase two police vehicles and associated equipment. Councilmember Bloxom seconded the motion. Mayor Fosque asked for any discussion on the motion.

Councilmember Marino asked about the amount of the funding. Mr. Spuck shared that the Town is borrowing \$66,000 and is being awarded \$33,000 in grant funds.

With no further discussion, a roll call vote was taken.

<i>Robert Bloxom</i>	<i>YES</i>	<i>Joy Marino</i>	<i>YES</i>
<i>Catherine Krause</i>	<i>YES</i>	<i>Ray Burger</i>	<i>YES</i>
<i>Maphis Oswald</i>	<i>Absent</i>	<i>Thelma Gillespie</i>	<i>YES</i>

- d. Adopt Onancock Logo as Presented by Onancock Main Street on March 15, 2021: (This item was heard first under the Public Business Section of the Agenda) – Ms. Karin Rush-Monroe shared that this presentation was heard by Town Council during the March 15, 2021 Budget Work Session Meeting. Ms. Rush-Monroe explained that through Onancock Main Street’s Marketing

Grant they were able to pull together foundational attributes of Onancock along with 27 others that were part of the marketing panel. Onancock Main Street commissioned Otto Design and Marketing out of Norfolk/Virginia Beach. Ms. Rush-Monroe explained the difference between the in and out of market logo designs.

Mayor Fosque asked when the logo will be available for use. Ms. Rush-Monroe shared that the Town, once the logo is approved by Council, will solidify its trademark before using.

Councilmember Marino made a motion to approve branding and logos as submitted by Onancock Main Street and attached hereto. Once adopted, the use of the materials is precluded from public use until such time as the Town secures proper trademark and/or copyright protection and an agreement for its use is submitted and approved by the interested parties. Guidelines for branding use will be made publicly. Councilmember Krause seconded the motion.

Mayor Fosque asked for Council discussion. Councilmember Krause shared her appreciation for all of the hard work that went into this project as well as her joy over the finished product.

Mr. Bill Burnham, OBCA Board Present and Owner of Burnham Guides, asked when the logo will be available for us as well as who will be allowed to use it. Mr. Spuck shared that others have asked similar questions and the that Town will be moving as quickly as possible to secure the trademark.

Mayor Fosque called the vote. The motion passed by unanimous voice vote.

Council Discussion:

- a. American Rescue Plan of 2021: Mr. Spuck shared that part of President Biden's stimulus package funds are being directly allocated to incorporated cities and towns. The restrictions on their use are broadly stated. Mr. Spuck shared that Onancock's allocation will be \$1.1 million. Mr. Spuck stated that the Town needs to come up with a plan on how best to expend those funds prior to them being released to the Town. Mr. Spuck shared with Council a few of his initial tentative suggestions for the use of the funds which include another small business grant, and water infrastructure needs. Mr. Spuck asked Council to put some thoughts together as well. Mr. Spuck shared that the Town will be self-certifying how these federal dollars are being spent and the Town will receive 50% up front and then a year later the other 50% will be sent down to the Town.

Councilmember Marino asked if the Town could use these funds to help address street issues in Town. Mr. Spuck said that the Town may be able to address some street issues with these funds if the Town is upgrading water infrastructure issues under the streets.

Councilmember Bloxom asked if the duckbill project at the Marina would qualify. Mr. Spuck stated that it would.

Virtual Town Council Meeting – March 22, 2021

Councilmember Marino asked if the Town could use the funds for the dog park. Mr. Spuck stated that he is unsure how that would be COVID-19 related but that maybe a restroom at the dog park would qualify.

Mr. Spuck also shared that the Town may be able to use some of the funds to help with lost tax revenue due to COVID-19.

Councilmember Krause suggested that the Town meet with local businesses to see if the funds could be used to help with their infrastructure needs.

Mr. Spuck shared that we are looking for projects that help rejuvenate the economy and tourism. Public restrooms, kiosks, picnic tables and the like would be good projects. Mr. Spuck shared that the monies will need to be spent by 2024.

Councilmember Marino stated that \$1 million is a large infusion of cash into the Town. She shared that these projects should be something that residents can point to in Town with pride.

Mr. Bill Burnham, OBCA Board President and Owner of Burnham Guides, shared that another business grant seems overwhelming as a business owner. Mr. Burnham feels that a round table discussion with local businesses on their infrastructure needs may be a better use of the funds.

Mayor Fosque shared that he would love to have a meeting with the local businesses.

Public Comment:

None was heard.

Committee Reports:

- HRSD, Robert Bloxom: Councilmember Bloxom shared that they have not met and that he will defer to Mr. Spuck's Town Manager's Report.
- Waterfront Committee, Robert Bloxom: The Committee met on March 9th. The Marina officially opened for the season on March 15th. Councilmember Bloxom shared that the Marina was starting to book reservations for June. Golf carts will be on site soon for the Marina guests to rent. Councilmember Bloxom also shared that the ramp project will be beginning shortly and should be completed in the second week of May. Councilmember Bloxom also shared that per Town Council's wishes, the lease has been renewed on King Street for the parking lot owned by Mr. Bill Bagwell.
- Planning Commission, Robert Bloxom: Councilmember Bloxom shared that the Commission met on March 16th. Councilmember Bloxom thanked Town Manager, Matt Spuck, for taking the lead on helping to get the Town's Comprehensive Plan completed for Council review in June. The Comprehensive Plan is comprised of 22 goals encompassing a myriad of areas in the Plan. The Commission has gone through approximately half of them. Each goal has multiple action items associated with it. Councilmember Bloxom explained to Council the importance of this document, stating that this will dovetail into a lot of planning for the Town's future.

Virtual Town Council Meeting – March 22, 2021

Councilmember Bloxom encouraged public and Council participation at the next Planning Commission meeting.

- Personnel Committee, Catherine Krause: No meeting.
- Strategic Planning, Fletcher Fosque: No meeting.

Mayor's Report:

Mayor Fosque shared that the Virginia Legislature recently changed when local elections can be held. Town elections will now take place in November and at Nandua Middle School along with the other State and Federal elections.

Mayor Fosque also shared that Mr. Willie Crockett recently passed away and that Town Council should consider doing something to recognize his contribution to Onancock.

Town Manager's Report: Mr. Spuck read his report aloud.

Office Health and Wellness:

- The office is open by appointment to facilitate physical distancing. We will be sending this information out in our next newsletter.
- Town employees who have elected to receive their vaccinations have received them. I am investigating an appropriate employment policy to implement for those who elected to bypass the vaccine.

Budget 2022:

- The minor changes suggested by Council at the 3/15 workshop have been reflected in the preliminary budget. Mr. Spuck also shared his proposed Public Hearing notice with Town Council.

CDBG Grant:

- We have paid \$45,000 in Small Business Recovery Assistance grants!
- 2 more have submitted for \$19,200 with 7 being prepared for the next remittance.

Boat Ramp

- The pre-construction meeting with Salm Engineering and Murtech.

ARA (American Rescue Act of 2021)

- The allocation of funds is being sent directly to separately incorporated towns like Onancock (as opposed to going through the County as previous Cares Act funds were distributed).
- The final allocation for Onancock is \$1,100,589. 50% distributed after all certifications are received by US Treasury. The remaining 50% is distributed 12-months later.
- Onancock is beginning to craft a list of projects that adhere to the requirements and intent of the funds.

HRSD

- Internal reorganization is complete awaiting transfer to HRSD.

Job Openings

- We hired a new police officer. Chris Hargas will be introduced to Council at the earliest opportunity
- We hired for our Grounds and Landscaping opening. Walter Vasquez started work today.

Council Comments:

Councilmember Marino shared that as we move into post COVID-19 times, people appear to be out later walking around our Town and it is nice to know they feel comfortable doing so, thanks to the Onancock Police Department.

Councilmember Gillespie also shared that there has been a lot of strangers walking by her house which has given her cause for concern while watching her grandchildren.

Councilmember Burger shared that he is excited to hear that the ramp project will begin soon.

Councilmember Bloxom shared his excitement over the progress of the Comprehensive Plan.

Closed Session, if needed:

Councilmember Bloxom made a motion that Town Council convene a Closed Meeting for the purposes of holding a discussion, of the personnel, pursuant to Section 2.2-3711 (A)(1) and for the purposes of discussing real property, pursuant to Section 2.2-3711 (A)(3) of the Code of Virginia of 1950, as amended. Councilmember Marino seconded the motion and a roll call vote was taken.

Robert Bloxom		Ray Burger	
Joy Marino		Thelma Gillespie	
Catherine Krause		Maphis Oswald	Absent

Closed session began at 8:10 p.m.

Councilmember Bloxom made a motion that Town Council reconvene in Open Meeting, and that a roll vote be taken and recorded on this motion so that each member who votes in favor shall, thereby, certify compliance with all of the matters identified in Section 2.2-3712 (D) of the Code of Virginia of 1950, as amended. Councilmember Krause seconded the motion and a roll call was taken.

Robert Bloxom		Ray Burger	
Joy Marino		Thelma Gillespie	
Catherine Krause		Maphis Oswald	Absent

Open session reconvened at 8:32 p.m.

Virtual Town Council Meeting – March 22, 2021

Adjourn:

Councilmember Krause made a motion to adjourn. Councilmember Bloxom seconded the motion. The motion passed by unanimous voice vote.

The meeting adjourned at 8:32 p.m.

Fletcher Fosque, Mayor

Lisa Fiege, Deputy Clerk

Town Council:

Bob Bloxom
Ray Burger
Thelma Gillespie
Catherine Krause
Joy Marino
Maphis Oswald



Mayor: Fletcher Fosque
Town Manager: Matt Spuck

15 North Street
Onancock, VA 23417

757-787-3363
www.Onancock.com

March 30, 2021

Adjacent Property Owner Notification

Re: 22 Johnson Street. Onancock VA 23417

On March 22, 2021, Doris Gelbman properly submitted a Special Use Permit application to request that 22 Johnson Street be permitted to operate as a Homestay (AirBnB, VRBO, etc.).

As a neighbor, we notify you of the application and invite you to speak at the April 22, 2021 Town Council meeting. This is a virtual meeting and the link can be found on the Town Website on the calendar link for the meeting. We strongly encourage you to share your thoughts with Town Council to better inform their decision.

The application and the Staff Report are attached for your review and convenience.

The zoning and the Town Code allow for this permit, and as the property has been used as a Homestay in the past, I will likely recommend that Town Council approve the application. My opinion and recommendation are only part of the decision. Your voice matters to Town Council, and so we ask that you make the time to share it on the 26th.

If you have any questions, please feel free to contact me directly.

Many thanks,

A handwritten signature in blue ink that reads "Matt".

Matt Spuck
Town Manager
Matt.Spuck@Onancock.com

STAFF REPORT

22 Johnson Street, Onancock, VA 23417

To: Town Council
Case Number: SUP 04:21
Tax Map: 85A2-A-149

Date: April 26, 2021

From: Matt Spuck

General Information

<i>Applicant</i>	Doris Gelbman
<i>Owner of Record</i>	Doris Gelbman
<i>Requested Action</i>	Special Use Permit for Homestay at 22 Johnson 22 Johnson St., Onancock, VA 23417
<i>Location</i>	
<i>Existing Land Use</i>	The parcel is currently zoned B-1, Business Downtown.
<i>Adjacent Land Use</i>	The surrounding properties are designated B-1

Analysis

The home is changing hands from a previous owner who properly applied for and received a Special Use Permit to operate a Homestay at 22 Johnson Street. There is ample off-street parking for two cars. There are ample bedrooms, bathroom, and kitchen space to accommodate four guests.

Conclusion

It is staff's opinion that the application is consistent with intent found within the Town Code section 38-77 and staff recommends that Town Council approve this application as submitted.

Suggested Motion

Mr. Mayor, I move to approve SUP 04:21 with the following requirements:

- All guests must park in the off-street spaces provided;
- The owner agrees with the Transient Occupancy Tax code as detailed in sections 16-72 through 16-81.
- The owner agrees to pay all water, sewer, and garbage bills within 30 days of the bill date and understands that service will be discontinued immediately thereafter, and reconnection fees apply.

TOWN OF ONANCOCK

15 NORTH STREET
ONANCOCK, VIRGINIA 23417

RECEIVED

MAR 25 2021

TOWN OF ONANCOCK

SPECIAL USE PERMIT APPLICATION

Applicant's Name: DORIS W. GELMAN

MAILING Address: 525 MEADE AVE. CHARLOTTESVILLE, VA 22902

Telephone: 434 906 7022 Date: 3/22/2021

Location & Legal Description of Property Proposed* : _____

22 JOHNSON ST, ONANCOCK, VA

SEE BELOW LEGAL DESCRIPTION*

+ SET BACK. 2 OFFSTREET PARKING SPACES

HAS BEEN VACAY RENTAL FOR AT LEAST 3 YEARS PREVIOUSLY

No. of total guests (for homestay applicants only): 4

No. of proposed parking spaces (for homestay applicants only): 2 - OFF STREET

Parcel Number: 085-A2-AØ

Zoning Classification: NOT SURE

Name and telephone number for local emergency contact: _____

LESLIE LEWIS 757 709 8271 OR

FLOR ALVAREZ 757-710-

6405

Description of Proposed Use: _____

VACATION RENTAL - SEASONAL

* — **DESCRIPTION:** All that certain tract or parcel of land situate in the Town of Onancock, Lee Magisterial District, Accomack County, Virginia, designated as Lot 22 on a certain plat entitled "Plan Showing Subdivision of Property of David Dean and Roger Matthews in Onancock, Accomack County, Virginia" dated February 21, 1983 and made by Floyd E. Sheckler, C.L.S., which plat is recorded in the Clerk's Office of the Circuit Court for the County of Accomack in Deed Book 460, at Page 534, said lot or parcel of land being bounded generally as follows: On the North, by Johnson Street; on the East, by Lot 24 as shown on said plat, now or formerly owned by A. Stoakley Pearson; on the South, by a branch separating this land from Mount Holly Cemetery; and, on the West, by the land now or formerly owned by Myrtle Kitchen.

PAID
MAR 25 2021
BY: [Signature] #1095
150.-
www.onancock.com
Website

TOWN OF ONANCOCK

15 NORTH STREET
ONANCOCK, VIRGINIA 23417

I certify that the information listed above is true and accurate to the best of my knowledge,
and I will comply with all provisions of the Code for the Town of Onancock.

David W. Guller

Signature of Applicant

3/22/2021

Date

***For requests to operate homestays, the applicant must attach a site plan that provides location of the home, setbacks from all property lines and the street, no. of proposed parking spaces, and traffic flow patterns entering and leaving the property. The zoning administrator will conduct a site visit of the property as part of the review of the application.**

Accomack County, Virginia

Tax Map #:
85A2-A-149

Parcel ID:
085A2A000014900

The assessment information is obtained from the total value of these tax map numbers...
85A2-A-149

Summary

Owner's Name
HOUSER, JULIA FORTIER
No Data

Mailing Address
1400 BERKSHIRE LN
VIRGINIA BEACH, VA 23451

Base Zoning

Incorporated Town

Overlay Zoning

Tax District
Subscription Only



Sale Information

Transfer Date:	12/11/2015 12:00:00 AM
Sales Price:	75000.00000000
Grantor:	MILLER, KRISTI H
Deed Reference:	2015 05265
Additional Ref:	Book 2017
Additional Ref:	Page 0002

Assessment Information

	2020 Assessment	Prior Assessment
Land Value	\$12,500	\$12,500
Improvement	\$56,300	\$51,800
Total Value	\$68,800	\$64,300

The assessment information is obtained from the total value of these tax map numbers...
85A2-A-149

Land

Property Class:	100-Incorporated Town	Electricity:	Subscription Only
Legal Description:	RES JOHNSON ST	Gas:	Subscription Only
Land Description:	HOMESITE - PAVED ROAD	Sewer:	Subscription Only
Street Type:	Subscription Only	Water:	Subscription Only

Building

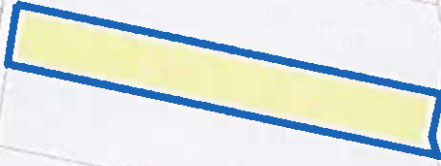
Building Type:	Subscription Only	Total Rooms:	Subscription Only
Description:	Subscription Only	Number of Bedrooms:	Subscription Only
Stories:	Subscription Only	Number of Baths:	Subscription Only
Year Built:	Subscription Only	Number of Half Baths:	Subscription Only
Finished Sq Ft:	Subscription Only	Heat Type:	Subscription Only
		Air Conditioning:	Subscription Only

Construction		Additional Data	
Foundation Type:	Subscription Only	Attic:	Subscription Only
Construction Type:	Subscription Only	Finished Attic Sq Ft:	Subscription Only
Exterior:	Subscription Only	Basement Sq Ft:	Subscription Only
Condition:	Subscription Only	Finished Basement Sq Ft:	Subscription Only
Roof Type:	Subscription Only	Attached Garage Sq Ft:	Subscription Only
Roof Material:	Subscription Only	Detached Garage Sq Ft:	Subscription Only
		Deck Sq Ft:	Subscription Only

Accomack County, Virginia

Legend

Map Printed from AccoMap
<https://parcelviewer.geodecisions.com/Accomack>



Title: Parcels

Date: 3/29/2021

DISCLAIMER: This drawing is neither a legally recorded map nor a survey and is not intended to be used as such. The information displayed is a compilation of records, information, and data obtained from various sources, and Accomack County is not responsible for its accuracy or how current it may be.

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Town of Onancock
Public Notice
April 26, 2021 Public Hearing
2021-2022 Budget

Estimated Revenues & Other Sources:

Real & Personal Property Taxes	\$ 632,500	
Meals, Occupancy & Other Taxes	\$ 410,600	
Water	\$ 441,401	
Wharf & Marina	\$ 155,500	
All Other Sources	<u>\$ 206,240</u>	
		<u>\$ 1,846,241</u>

Estimated Expenditures & Other Uses:

Police	\$ 425,850	
Water (including Debt Service)	\$ 441,401	
Wharf & Marina	\$ 196,494	
Public Works	\$ 354,288	
General Fund	<u>\$ 428,208</u>	
		<u>\$ 1,846,241</u>

Highlights:

- No tax increase
- Eliminate town vehicle decal, add to Personal Property tax
- Remove Gross Receipts component of Business License
- Lower water rates for low and very high volume users
- Town pays online credit card payment fees
- Budget does not include wastewater treatment plant and collection system

Rates:

	<u>Current</u>	<u>Proposed</u>
Real Estate	\$0.32/\$100	\$0.32/\$100
Personal Property	\$2.00/\$100	\$2.00/\$100
Meals Tax	5%	5%
Transient Occupancy	5%	5%

This is a virtual public hearing. The link can be found on the town calendar on our website at www.Onancock.com

At a regularly scheduled meeting of the Town Council of the Town of Onancock held on _____, _____ on a motion duly made by Councilmember _____ and properly seconded by Councilmember _____, the following Ordinance Amendment, filed as # _____, was adopted by the following vote:

Robert Bloxom	Yay	Nay
Ray Burger	Yay	Nay
Thelma Gillespie	Yay	Nay
Catherine Krause	Yay	Nay
Joy Marino	Yay	Nay
Maphis Oswald	Yay	Nay
In the event of a tie:		
Fletcher Fosque	Yay	Nay

An ordinance repealing the fee for public ramp use in Sections 36-25 through 36-29 and adding parking controls for vehicles, boats, and trailers on town-owned property or public streets in Section 36-23. This ordinance also amends the use of unreserved floating docks to allow use for up to four hours at no charge to the boater.

Be it ordained that the provision of Onancock Town Code Sections 36-19 through 36-29 are entirely and replaced and re-ordained as follows.

ARTICLE II. THE TOWN WHARF*

Sec. 36-19. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Boats mean all boats and/or trailers.

Commercial vessel means any vessel that is used for income-producing purposes.

Parking means to bring a vehicle to a halt and leave it temporarily, typically in a parking lot or by the side of the road

Parking lots mean the blacktop areas used for parking motorized vehicles or any area properly marked by the town for the use of parking.

Refuse means food, animal, or vegetable matter, papers, cans, bottles, and all other forms of waste

materials, refuse, garbage and any substance which may tend to create pollution.

Resident or town resident means a person who owns real property in or is a bona fide resident of the town.

Vehicles mean any and all motorized vehicles and trailers, including, without limitation, all motorcycles, motorbikes, and mopeds, but not including non-mechanized bicycles.

Wharf or wharf area means the town wharf property adjacent to Market Street and Mt. Prospect, including docks, floats and facilities furnished by the town, either on land or in the harbor waters of Onancock Creek.

(Code 1989, § 22-1; Ord. eff. 6-27-1989; Amd. of 2-12-1996)

Sec. 36-20. Enforcement.

The Harbormaster, any employee of the Onancock Wharf & Marina, Town Manager, or any police officer or any other duly authorized town employee shall have the authority to enforce all of the provisions of this article.

(Code 1989, § 22-10; Ord. eff. 6-27-1989; Amd. of 2-12-1996)

Sec. 36-21. Hours of operation.

The town wharf shall be open to the public at any time unless otherwise ordered by the town council and posted at the wharf.

(Code 1989, § 22-2; Ord. eff. 6-27-1989; Amd. of 2-12-1996)

***State law references**—Town boundaries embracing wharves, piers, docks, etc., Code of Virginia, § 15.2-3105; authority relative to removal, repair, etc., of wharves, piers, bulkheads, etc., Code of Virginia, § 15.2-909; Virginia Port Authority, Code of Virginia, § 62.1-128 et seq.; authority of town relative to port management, Code of Virginia, § 62.1-163.

WATERWAYS, WHARFS AND DOCKS § 36-21 CD36:3

Sec. 36-22. Overnight camping.

Overnight camping by land-oriented vehicles shall not be permitted in the wharf area unless authorized by a town agent in writing.

No overnight parking shall be permitted in the wharf area unless authorized in writing by a town agent.

(Code 1989, § 22-3; Ord. eff. 6-27-1989; Amd. of 2-12-1996)

Sec. 36-23. Regulation of Traffic and Parking.

- 1) No person shall park any motor vehicle or trailer other than in such areas of town expressly designated for that purpose. All parking shall be on a first come first served basis.
- 2) Boat trailers shall be parked in areas so designated for extra-long vehicles or at the direction of the
- 3) harbormaster.

- 4) No person shall stop or park any motor vehicle in any place or in any manner so as to unreasonably impede or restrict the orderly use of any street, road, driveway, or facility.
- 5) Parking fees shall be assessed to park any boat trailer on any public street, right of way, parking facility, or any other space owned or operated by the Town of Onancock
- 6) Parking fees shall be in the following amount:
 - (1) Daily permit: \$7.00 valid for the calendar day issued or marked (if pre-purchased)
 - (i) Town Trailer Parking fee is collected at the boat ramp in Onancock by an employee of the town and is due prior to accessing Onancock Creek from the boat ramp
 - (ii) Town Trailer Parking Permit is also available at the Town Hall during normal business hours and will be marked by the Town employee with the date for which the permit was purchased
 - (2) Annual permits: \$75.00 valid for the entire calendar year.
 - (i) Annual permits are available only in the Town Hall during normal business hours
 - (ii) Annual permits are not prorated or refunded for any reason whatsoever.

The permit must always be prominently displayed on the dashboard of the vehicle used to transport the trailer and the date of the permit visible
 - (3) No parking fee shall be prorated or refunded for any reason whatsoever.
- 7) The following motor vehicles and trailers are exempt from the parking fee but, with the exception of those motor vehicles and trailers owned by government entities as described in (2) below, shall be required to display an annual parking permit while parked on any property owned or operated by the Town of Onancock:
 - i) Motor vehicles and trailers assessed by Accomack County with personal property tax that properly display the Accomack Boating Facilities Parking Permit (to the right of the inspection sticker of the vehicle towing the trailer);
 - (a) The Accomack County Treasurer shall issue an annual Accomack Boating Facilities Parking Permit in the form of a placard, mirror hanger, decal, or other device for each waterborne vessel and its trailer assessed with personal property tax by Accomack County, provided such vessel and trailer have situs in Accomack County.
 - (b) Such annual parking permit shall be valid for the tax year beginning July 1 and ending the following June 30. Such annual parking permit must be prominently displayed as instructed by Accomack County.
 - ii) Motor vehicles and boat trailers owned by the United States, the Commonwealth of Virginia, Accomack County, Northampton County, Town of Onancock. This includes any department, office, commission, or authority thereof provided such vehicle or trailer displays government license plates or is otherwise readily identifiable as government property
- 8) No parking permit shall be transferrable, and any replacement must be obtained from Accomack County. If not prominently displayed at the time of entering the Town, the operator must obtain a daily permit from the Town of Onancock as described herein.
- 9) The Onancock Police Department, Onancock Marina & Wharf employees, or any designated town employee shall enforce the provisions of this section. In any prosecution for a violation of this section, proof that the motor vehicle or boat trailer described in the complaint or the citation, together with proof that the defendant at the time of such violation, was the registered owner, shall constitute a rebuttable presumption that such registered owner was the person who parked the motor vehicle or trailer at the place where and for the time such violation occurred.
- 10) Any person issued a citation for violation of section 36-23 who does not contest the citation may mail the citation along with the fine of \$75.00 to the Town of Onancock within 72 hours of the

violation. The name of the person failing to do so shall be certified to the county general district court and shall cause such a complaint, summons, or warrant to be issued for such delinquent parking citation.

11) Parking regulations to be enforced by the town police department in accordance with chapter 26.

(Code 1989, § 22-4; Ord. eff. 6-27-1989; Amd. of 2-12-1996)

Sec. 36-24. Miscellaneous regulations and prohibitions.

- 1) *Games*. There shall be no ball games, horseshoe games, darts or other games involving airborne projectiles within the confines of the wharf.
- 2) *Open fires*. It shall be unlawful to build open fires in the wharf area at any time. Gas and charcoal grills shall not be considered open fires and are thus permitted.
- 3) *Loud or obscene language*. It shall be unlawful for any person to use loud or obscene language within the wharf area.
- 4) *Pets*. All pets shall be under leash control of owners in the wharf area. Leashes may not exceed 25 feet in length. Owners shall be responsible for curbing of their pets and cleaning up their messes and disposing of the same in receptacles provided for same.
- 5) *Swimming*. It shall be unlawful to swim off any town-owned wharf property or off of any boat moored to such wharf property.
- 6) *Fuels*. All fuel and fuel products are to be dispensed only with the permission from the harbormaster or designee. No 50-gallon or other containers are to be utilized in the dispensing of fuel across the town docks. This subsection does not apply to outboard motor vessels.

(Code 1989, § 22-5; Ord. eff. 6-27-1989; Amd. of 2-12-1996)

Sec. 36-25. Boat ramp regulations.

Each person shall have a period of 15-minutes in which to load or off-load any boat or waterborne vessel at the Onancock Town Ramp. Loading or off-loading shall be deemed to begin when the boat or waterborne vessel is placed in a position so as to reasonably prevent any other boat or waterborne vessel from using the ramp and end when the trailer or motor vehicle transporting the boat or waterborne vessel clears the ramp so as not to restrict its use to other persons.

All loading and off-loading and other permitted uses of the Onancock Town Ramp shall be strictly on a first-arrival basis.

(Code 1989, § 22-6; Ord. eff. 6-27-1989; Amd. of 2-12-1996)

Sec. 36-26. Loading and off-loading boats used in seafood industries.

- 1) Boats used for oystering, fishing, clamming, crabbing or other seafood industries shall be loaded and off-loaded on that portion of the wharf and during the times designated and directed by the harbormaster or his duly authorized agent.
- 2) There will not be any washing or storing of crab pots on the town wharf property. There will not be any type of equipment used in the harvesting of seafood or disposal of seafood left unattended on the wharf area.

(Code 1989, § 22-7; Ord. eff. 6-27-1989; Amd. of 5-23-1994; Amd. of 2-12-1996)

Sec. 36-27. Mooring or anchoring.

- 1) No boat or other vessel shall be anchored in the middle branch known as Joynes Creek, northwest of Bagwell Bridge, except in case of an emergency.
- 2) It shall be unlawful to tie-up, lay-off or stop any boat or other vessel in the harbor in such manner as to prevent or obstruct the passage, approach or berthing or other boats or vessels, except which specifically so authorized.
- 3) No boat or other vessel shall utilize in any way any bulkhead or pier space at the wharf except that portion which is leased from the town and, with respect only to boats of such lessees, without first obtaining the permission of the harbormaster, the town or their duly authorized agents.
- 4) Subleasing will not be permitted, unless approved by the town in writing.
- 5) Any boat or other vessel may raft off any other boat or other vessel only with the permission of the harbormaster and all other boats or vessels involved and shall be subject to the same charges for dockage established pursuant to section 36-29.
- 6) Any dinghies shall be moored at the direction of the harbormaster.

(Code 1989, § 22-8; Ord. eff. 6-27-1989; Amd. of 2-12-1996)

Sec. 36-28. Bathroom and shower use policy.

- 1) Certain bathrooms are open to the public during hours that the harbormaster facility is open, but not showers.
- 2) Showers and laundry facilities are free for use on a first come first served basis for transient boating guests. Any special request for use of the bathrooms or showers by an outside group must be previously contracted with the Town of Onancock and the terms of use shall be defined therein.

(Code 1989, § 22-11; Ord. eff. 6-27-1989; Amd. of 2-12-1996; Mo. of 9-26-2016; Mo. of 1-23-2017)

Sec. 36-29. Ramp and dockage charges.

- 1) The Town of Onancock Ramp is free to use. Parking of vehicles and trailers is described in section 36-23 .
- 2) Onancock Creek and recreational boating are an integral aspect of living in or around the Town of Onancock and while the primary purpose of the bulkhead and floating docks are for transient boaters to visit Onancock, these resources are available for use by local boaters with the following stipulations:
 - a) The slip or bulkhead must not have been reserved by a transient boater;
 - b) The use of any slip or bulkhead is limited to four (4) hours;
 - c) Upon arrival, the local boater must check in with the Harbormaster and provide the following information;
 - i) Name of primary contact,
 - ii) Current cell phone number;
 - iii) Current and valid credit card listing the primary contact,
 - d) If the Onancock Wharf building is closed, there is no need to check in, but the time limit of four hours remains;
 - e) Local boaters do not have access or permission to use the Wharf laundry or shower facilities;
 - f) There is no overnight use permitted;

- i) If the boat remains overnight, the current transient slip rental rates apply and will be charged by the Harbormaster when the Wharf opens;
- g) After 4-hours, the credit card on file will be charged \$5.00 per hour;
- h) If the local boater occupies a slip or bulkhead reserved by a transient guest, the boater will be charged the full transient rental rate;
- i) No boater may tie up in such a manner as to obstruct the fuel area;
 - i) Any boater who ties up and restricts the ability for any other vessel to purchase fuel will be charged the full transient rental rate;
- j) In the event a boater occupies a slip without checking in with the Harbormaster and/or does not provide the information required herein, and the slip had been previously reserved (which would preclude the Town of Onancock to fulfill its contractual obligation to the transient customer), the Harbormaster may;
 - i) Charge the local boater the full transient rental fee,
 - ii) Make note of the vessel's registration number and disallow future slip use,
 - iii) Upon multiple violations of this policy, begin proceedings allowed under state code §43-32 (b) to place a lien on said vessel for the amount of unpaid rental up to the maximum allowed by state code.

Definitions:

“boater” or “local boater” are terms used for any vessel not reserving a slip or bulkhead through the Onancock Wharf reservation system

“transient” refers to any vessel that reserved space at the wharf through the Onancock Wharf standard reservation system

“slip” and “floating dock” are interchangeable terms and refer to any floating dock, dock space, or bulkhead under the control of the Town of Onancock

“bulkhead” refers to the west-facing side of the wharf property (in front of the wharf building and/or the space adjacent to the parking area between the ramp and the building currently housing “Mallard’s restaurant.”

(Code 1989, §§ 22-9, 22-10; Ord. eff. 6-27-1989; Amd. of 2-12-1996; Amd. of 7-1-2000; Amd. of 2-24-2003; Amd. of 10-27-2003; Amd. of 2-23-2004; Amd. of 4-26-2004; Amd. of 6-27-2005; Amd. of 3-27-2006; Mo. of 10-24-2016(1); Mo. of 2-26-2018) § 36-27

ACCOMACK COUNTY BOATING FACILITIES PARKING PERMIT

In accordance with Accomack County Code Chapter 102, effective July 1, 2021, all vehicles parked at any of the following County boating facilities must display either an annual or daily Boating Facilities Parking Permit.

Any person violating section 102-58 shall be guilty of a class 4 misdemeanor.

ONLINE AND IN-PERSON PERMIT SALES WILL BEGIN ON JUNE 1, 2021.

This ordinance applies to the following County Owned Boating Facilities Parking:

	Name	Street Number	Road	Town
1	Annis Cove Landing	15060	New Road	Bloxom
2	Folly Creek Landing	25224	Folly Creek Road	Accomac
3	Gargatha Landing	29534	Gargatha Landing Road	Parksley
4	Hack's Neck Landing	30108	Killmon Lane	Hacksneck
5	Hammocks Landing	10122	Hammock Road	Sanford
6	Harborton Landing	14217	Shore Drive	Harborton
7	Johnson's Landing	18730	Johnsons Landing Road	Parksley
8	Gladding Landing	24324	Gladding Landing Road	Bloxom
9	Old NASA Ferry Dock	31425	Pierce Taylor Road	Hallwood
10	Parker Creek Landing	22562	Fox Grove Road	Parksley
11	Pitt's Landing	4485	Bell Road	New Church
12	Quinby Harbor	20222	Harbor Circle	Quinby
13	Schooner Bay Landing	20318	Bluebill Lane	Onancock
14	Southside Chesconessex Landing	21355	Southside Road	Onancock
15	Young's Creek Landing	22291	Youngs Creek Road	Bloxom

A permit is not required at other water access sites that are maintained by the County of Accomack. However, a permit may be required to park at certain town-owned facilities. Please contact the respective town (e.g. Towns of Onancock, Chincoteague, Wachapreague) for information regarding the use of their facilities.

Owners of motor vehicles and boat trailers owned by any person assessed by the County with personal property tax or real estate tax are exempt from the parking fee, but must obtain and display a parking permit while parked at a County public boating facility.

Boat owners whose boats are taxed by Accomack County as of January 1st of each year will receive one free annual parking permit by mail for each boat taxed by the County. The permit(s) are inserted in the boat owner's personal property tax bill which is mailed on or around May 1st of each year.

Any other owner of personal property or real estate, for which property taxes have been assessed by the County, is also exempt from the parking fee but must contact the Accomack County Treasurer's Office to obtain a free annual permit. All others who wish to obtain either an annual or daily parking permit must purchase one by visiting the Accomack County Treasurer's Office or the Accomack County website at www.co.accomack.va.us beginning on June 1, 2021.

Parking fees:

- \$7/Daily permits are valid for a 24-hour period commencing at 6:00 a.m. on the day specified.
- \$40/Annual permits are valid for a 12-month period (tax year) commencing on July 1st and expiring on June 30th.
- Discounts exist for those with a valid Virginia Saltwater Recreational Fishing License.
- No parking permit shall be transferable.
- No parking fees shall be prorated or refunded.
- A replacement parking permit may be issued by the Accomack County Treasurer's Office upon application and payment of a \$5.00 replacement fee.

The following motor vehicles and boat trailers shall be exempt from the parking fee but, with the exception of those motor vehicles and boat trailers owned by government entities as described in (2) below, shall be required to display an annual parking permit while parked at the public boating facility:

1. Motor vehicles and boat trailers owned by any person assessed by the County with personal property tax or real estate tax.
2. Motor vehicles and boat trailers owned by the United States, the Commonwealth of Virginia, or Accomack County, including any department, office, agency, authority, or commission thereof, provided such vehicle or trailer displays government license plates or is otherwise readily identifiable as government property.
3. Motor vehicles and boat trailers owned by any person who leases a slip or mooring location from Accomack County. Daily and annual parking permits purchased online shall be prominently displayed on the driver's side of the dashboard of the motor vehicle used to transport the waterborne vessel to the public boating facility. Decals are to be placed to the right of your State Inspection Sticker on the windshield near the bottom of the driver's side.



American Rescue Plan Act of 2021

- **Eligible uses include:**
 - “(A) to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID–19) or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;
 - “(B) to respond to workers performing essential work during the COVID–19 public health emergency by providing premium pay to eligible workers of the State, territory, or Tribal government that are performing such essential work, or by providing grants to eligible employers that have eligible workers who perform essential work;
 - “(C) for the provision of government services to the extent of the reduction in revenue of such State, territory, or Tribal government due to the COVID–19 public health emergency relative to revenues collected in the most recent full fiscal year of the State, territory, or Tribal government prior to the emergency; or
 - “(D) to make necessary investments in water, sewer, or broadband infrastructure.
- **Two restrictions on eligible uses:**
 - funds cannot be used to directly or indirectly offset tax reductions or delay a tax/tax increase; funds cannot be deposited into any pension fund.
 - **Funding available through and must be spent by end of calendar year 2024.**

Transportation Alternatives (TA) Set-Aside

Overview



The Fixing America's Surface Transportation (FAST) Act was signed into law December 4, 2015. It was the first long-term transportation bill passed since SAFETEA-LU, running five (5) years through September 30, 2020. This legislation was significant in that it continued the former Transportation Enhancement program's long history of improving non-motorized transportation that began in 1991 with passage of ISTEA. A continuing resolution was signed October 1, 2020 extending the FAST Act for one (1) additional year.

This reimbursement program is intended to help local sponsors fund community based projects that expand non-motorized travel choices and enhance the transportation experience by improving the cultural, historical and environmental aspects of the transportation infrastructure. The program does not fund traditional roadway projects nor does it provide maintenance for these facilities. Instead it focuses on providing pedestrian and bicycle facilities, community improvements and mitigating the negative impacts of the highway system. The Transportation Alternatives Set-aside builds upon the legacy of the TE program by expanding non-motorized travel choices, strengthening the local economy, improving the quality of life and protecting the environment. Popular projects include bicycle and pedestrian trails, preservation of historic transportation structures including train depots and lighthouses, as well as roadway pull-offs and overlooks!

Application Deadlines: SMART Portal will open for pre-applications: **May 17, 2021**

Pre-application deadline: **July 1, 2021 *MANDATORY***

Full application deadline: **October 1, 2021**

TA Applicant Workshop Schedule:

Transportation Alternative Applicant Webinar

The Local Assistance Division will be holding a Transportation Alternatives (TA) Applicant Workshop on **Wednesday, April 14th from 10am-noon**. The webinar will review program eligibility, the application process, and scoring criteria.

The TA Applicant Workshop is strongly recommended for localities and other project sponsors that are interested in applying for FY 2023/2024 federal Transportation Alternatives (TA) funding. In addition to local governments, schools, regional park authorities, federally recognized tribes and federal natural resource agencies are eligible to apply.

Registration Link: <https://www.surveymonkey.com/r/MSVXCWX>

Application Documentation:

The following forms may be needed in order to successfully submit a TA pre-application and / or TA full application for consideration:

Request to Administer – this form provides details to evaluate the applicant's experience and resources for administering a federal-aid project. **This form must be completed and provided as an attachment to the pre-application IF the applicant anticipates administering the TA project if funding is awarded.**

Scheduling Tool – by entering an estimated start date for project development the tool will provide a tentative development schedule including estimated phase dates (PE / RW / CN). **The completed schedule must be printed and uploaded as an attachment to both the pre-application and full application.**

[Third-Party Contribution Plan](#) – this form will require that you provide details regarding the proposed non-cash third-party contributions to be used as all or part of the local match requirement. **The completed form must be printed and uploaded as an attachment to both the pre-application and full application IF the applicant proposes to utilize contributions for all and part of the 20% local match.**

[Cost Estimate Template](#) – this provides an example of the detail required for the cost estimate provided as part of the pre-application and full application. Each project is unique, but there are many details that will be common to all projects. To ensure that the appropriate level of detail is provided, it is **strongly recommended** that this template be followed when developing your cost estimate.

Full Application: Note that when submitting the full application, a local resolution, evidence of an advertised public participation meeting, and possibly an MPO endorsement (if project is in an MPO area), **are required to be included as attachments in order for the submission to be successful.**

Transportation Alternatives Program Information

[Transportation Alternatives program guide - interim 2017](#)

[MPO and TMA listings](#)

[CTB resolution adopting TA selection policy \(2013\)](#)



Project Screening & Scoring Criteria Sheet

Application No: _____ Project Title: _____

STEP 1: INITIAL SCREENING			
Application Requirements			Confirmed
Project is eligible for Transportation Alternatives funding			<input type="checkbox"/>
Project Sponsor is eligible to apply for Transportation Alternatives funding			<input type="checkbox"/>
Project has acceptable beginning and ending termini (has independent utility)			<input type="checkbox"/>
Acceptable project budget provided: ineligible items identified / removed; in-kind match included			<input type="checkbox"/>
Acceptable in-kind match description and costs provided (if applicable)			<input type="checkbox"/>
Sponsor resolution provided including 20% match commitment			<input type="checkbox"/>
Public hearing /information meeting held or documentation provided			<input type="checkbox"/>
MPO resolution attached (if applicable)			<input type="checkbox"/>
STEP 2: PROJECT RATING			
Project Funding	Max Score	(Y/N)	Point allocation (max. 50)
Accurate / All-inclusive Budget	20		
Match commitment will be met in cash; no in-kind	10		
Evidence of monetary commitment to move project forward	5	(Y / N)	
Sponsor participation will exceed 20% match requirement including other funding	10		
Request fully funds project and is reasonable / within average request range	5	(Y / N)	
Project Funding Score:			
Project Concept	Max Score	(Y/N)	Point allocation (max. 60)
Project scope well defined with termini clearly identified	10		
ADA compliance present in design / proposal	5		
Sponsor has performed on-site evaluation and identified any potential obstacles	20		
Project improves visual impact of site mitigating existing blight and/or future deterioration	5	(Y / N)	
Maintenance / upkeep plan identified	5		
Project meets a "transportation" need (benefits other than recreational)	10		
Project enhances design or mitigates negative impacts of a highway project	5	(Y / N)	
Project Concept Score:			

Project Improves the Transportation Network	Max Score	(Y/N)	Point allocation (max. 65)
Project is being pursued as a Safe Routes to School project	5	(Y / N)	
Project provides NEW access to public transportation	5	(Y / N)	
Project provides connectivity, or fills gaps within existing transportation network	15		
Provides pedestrian / bicycle facilities where none exist (primary focus)	15		
Project provides alternate transportation choices to achieve daily needs	10		
Project improves pedestrian and bicycle safety by adding safety features	5	(Y / N)	
Project reduces traffic speeds by utilizing traffic calming design elements	5	(Y / N)	
Project is identified in local / regional comprehensive plan	5	(Y / N)	
Improves the Transportation Network Score:			
Sponsor's Ability to Administer Federal Project	Max Score	(Y/N)	Point allocation (max. 65)
Sponsor has dedicated local staff to act as Responsible Person (RP)	5	(Y / N)	
RP has experience administering federal-aid transportation projects	10		
DISTRICT USE ONLY	10	BONUS	
Project Manager (PM) has experience administering federal-aid projects	15		
DISTRICT USE ONLY	10	BONUS	
Sponsor (RP/ PM) has training related to the administration of federal-aid projects	10		
Sponsor has adequate project financial management system in place	5		
Ability to Administer Score:			
Project 's Readiness to Proceed	Max Score	(Y/N)	Point allocation (max. 65)
Designer already on-board (either contract or staff)	5	(Y / N)	
Prior phases of this project are under construction or have been completed	5		
Preliminary work complete: master plan / feasibility / operation/PE study	15		
30% plus plans developed	10	(Y / N)	
All Right of Way Secured or none needed	20		
No anticipated conflicts that may delay PS&E package	10		
Project's Readiness Score:			

TOTAL SCORE: _____



ONANCOCK PROPOSED BIKE + PEDESTRIAN PATH

CELEBRATE ONANCOCK HISTORY DAY

GERM OF AN IDEA:

One day a year that celebrates the history of the town and its people, characters to a person in our experience. Sometime during the day's festivities there would be a ceremony honoring two or three people, those who have recently died and those who have died long ago. This year it would include Ann Nock, Willie Crockett and maybe 1609's Henry Bagwell by way of Bill. Grandkids of said folks could dress up in historic costumes or as writers for Ann and painters for Willie and gather round the new **ONANCOCK HALL OF FAME.**

or

**Honor Samuel Outlaw at restored Blacksmith's shop. He would be very cool!
But not more than three honorees a year**

In No Particular Order:

Because this year Willie would be one of the folks Tangier can be included. Rare chance to link the two places. Mayors of Onancock and Tangier proclaim—soon but festival best in September or October when mingling is easier. IF still not safe it is postponed but needs to be announced soonest. Ann Nock is already getting a bench I'm told. Maybe link the day or the place somehow? We have town cemeteries full of fascinating folks who could be honored for decades to come.

THAT DAY:

-**Crab boat parade** from Tangier into harbor starts it off!! Then parade to school or market?

-**Boat rides to Tangier** all weekend with something special there. TBA exactly what

-Brian Kaiser is creating a **40 minute video of Willie reciting his poetry** and talking about what inspired it. Brian is also almost ready to publish a book of these same poems. Brian intros video. Maybe Iris too. **ALSO poetry books are sold** (Note: he is doing all of this with his own money and would like to figure out a way to regroup his out of pocket expenses for poetry book—about \$1200. A discussion for another time)

We suggest one center of the day is playing this video on a big screen somewhere in town. Joani has offered the lawn at the school- 400 to 1,000 people. Iris seems to prefer inside. No inquiries have yet been made but the obvious places are North Street Playhouse and International Film Night.

If outside at the school could have **food trucks and music beforehand.** Or have just that until film time.

-**Poetry Slam** this and next two can be outdoors at same time as video
Brian sells poetry books part goes to new foundation
Include kid rappers maybe?

-Food! Crabs! Oysters! All over. Any special recipes?

-Willie art show in his gallery and/or school also poetry and Ann's books sold

Auction of one or more of Willie's paintings and Ann's books? Money for painting goes to the Crockett foundation they have set up of course.

-Waterman Museum at the school is perfect for Willie stories maybe

-Artists show on streets of town and/or grounds

Socially distanced

Artisans Guild organizes?

-Carvers of course—organized by Willie's son

-Some event for child art—work with schools?

-Music--eastern shore! Where – When – lots of it! In town park! At school! At harbor! Ker Place!

-booth were Willie's friends and other shore characters give **free advice to all comers**. No politics! Was about to happen at Onancock Market when COVID happened. (Maybe it costs 25 cents in honor of Willie's game of quarters)

-local restaurants have Specials—Willie, Ann and Henry.

-Any tangier and shore books to sell in addition to Brian's new one and Ann's?

QUESTIONS:

TOWN approves, coordinates with Tangier if so desired. Chooses a date soonest so a date can be announced

To help Brian get paid for book outlay—not a lot, he's a swell guy, and needs to recoup his expenses

Existing organizations that might be interested:

TOWN of Onancock and Tangier Mayor

MAIN STREET INITIATIVE has already said they will support but their mission statement can't allow them to take the lead

HISTORIC ONANCOCK SCHOOL as in just Joani has approved use of the school ground and a room for a gallery show but needs to get it scheduled asap if it was wanted.

OBCA

ARTISANS GUILD

KER PLACE

ESVA

CHAMBER

SPONSORS:

COLDWELL BANKER IS IN AS A SPONSOR!

Onancock Town Council & Mayors
Terms of Office

Fletcher Fosque, Mayor: Two-Year Term, reelection November 2022.

Robert Bloxom, Town Council Member: Four-Year Term, reelection November 2024.

Joy Marino, Town Council Member: Four-Year Term, reelection November 2022.

Catherine Krause, Town Council Member: Four-Year Term, reelection November 2022.

Ray Burger, Town Council Member: Four-Year Term, reelection November 2024.

Maphis Oswald, Town Council Member: Four-Year Term, reelection November 2024.

Thelma Gillespie, Town Council Member: Four-Year Term, reelection November 2022.

Sec. 2-27. - Composition; terms; election; vacancies.

The governing body of the town shall be a town council, consisting of six members with four-year terms. Three such councilmembers shall be elected every two years on the first Tuesday in ~~May~~November, with the remaining three members to be elected two years thereafter. Terms of office for the councilmembers elected in a given year shall begin on ~~July~~January 1 following their election. Each vacancy in the council shall be filled within 60 days after such vacancy occurs, in the manner provided in section 5 of the town Charter.

(Code 1989, § 2-5)

Charter reference— Election and terms of councilmembers and filling of vacancies, Charter, § 5.

ARTICLE III. - MAYOR AND VICE-MAYOR

DIVISION 1. - GENERALLY

Secs. 2-81—2-103. - Reserved.

DIVISION 2. - MAYOR

Sec. 2-104. - Election; term.

The mayor shall be elected every two years on the first Tuesday in ~~May~~November, with the term of office to begin on ~~July~~January 1 following the election.

(Code 1989, § 2-22)

Charter reference— Similar provisions, Charter, § 4.

Sec. 2-105. - Powers and duties, generally.

The mayor shall preside over the meetings of the town council and shall be the official head of the town government. He shall have the same powers and duties as other members of the town council, but shall vote only in the case of a tie.

(Code 1989, § 2-23)

Secs. 2-106—2-123. - Reserved.

DIVISION 3. - VICE-MAYOR

Sec. 2-124. - Selection; powers and duties.

The town council shall select, after the first meeting of each election, a vice-mayor, who shall preside at meetings in the absence of the mayor and may discharge any duty of the mayor during his absence or disability. A vice-mayor may be selected to serve more than one four-year term upon a majority of councilmembers voting affirmatively at the meeting. If the vice-mayor resigns or leaves office prior to the next election, the town council shall select a new vice-mayor upon a majority of councilmembers voting affirmatively at the meeting.

(Ord. of 7-26-2018(2), § 2-7)

Secs. 2-125—2-146. - Reserved.

Town of Onancock
Financial Performance

	YEAR TO DATE			TOTAL YEAR					
	ACTUAL THROUGH MARCH 2021			LAST YEAR	Budget 2021		Actual 2020	Actual 2019	Actual 2018
	Operations	Special Revenue	Total		Operations	Special Revenue			
Revenue									
WHARF	\$125,800	\$21,886	\$147,686	\$130,661	\$129,175	\$206,460	\$147,190	\$268,693	\$377,002
POLICE	\$47,015	\$0	\$47,015	\$50,707	\$54,500	\$0	\$62,594	\$58,186	\$63,006
WATER	\$301,188	\$14,765	\$315,953	\$246,704	\$352,619	\$0	\$454,315	\$330,751	\$302,645
SEWER	\$796,414	\$0	\$796,414	\$795,925	\$979,219	\$0	\$907,696	\$1,186,207	\$895,139
ADMIN	\$1,068,957	\$313,013	\$1,381,970	\$977,530	\$1,147,157	\$4,400	\$1,131,656	\$1,307,286	\$1,191,767
Total Revenue	\$2,339,373	\$349,664	\$2,689,037	\$2,201,527	\$2,662,670	\$210,860	\$2,703,451	\$3,151,123	\$2,829,559
Expenditures									
WHARF	\$133,032	\$14,551	\$147,583	\$143,948	\$158,009	\$263,798	\$175,898	\$296,249	\$375,607
POLICE	\$246,735	\$0	\$246,735	\$313,725	\$341,227	\$0	\$399,885	\$330,822	\$370,476
WATER	\$276,684	\$14,765	\$291,449	\$340,484	\$365,778	\$0	\$321,775	\$280,828	\$269,232
SEWER	\$689,650	\$0	\$689,650	\$719,718	\$966,060	\$0	\$851,819	\$1,006,500	\$964,368
ADMIN	\$536,033	\$309,456	\$845,489	\$570,433	\$772,158	\$6,500	\$693,832	\$694,174	\$681,564
Total Expenditures	\$1,882,133	\$338,772	\$2,220,905	\$2,088,308	\$2,603,232	\$270,298	\$2,443,209	\$2,608,573	\$2,661,247
Excess of Revenue over Expenditures	\$457,240	\$10,892	\$468,132	\$113,220	\$59,438	-\$59,438	\$260,242	\$542,550	\$168,312

Town of Onancock
Wharf - Financial Performance

	YEAR TO DATE				TOTAL YEAR								
	ACTUAL THROUGH MARCH 2021		LAST YEAR		BUDGET 2021		Actual 2020		Actual 2019		Actual 2018		
	Operations	Special Revenue	General Fund		Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund
Revenue													
BOAT DOCKAGE FEES-MO	\$0		\$0	\$625	\$125		\$625				\$125		\$250
BOAT DOCKAGE FEES-TR	\$46,367		\$46,367	\$31,366	\$33,033		\$33,000				\$34,754		\$54,317
BOAT RAMP FEES	\$990		\$990	\$666	\$867		\$1,200				\$1,562		\$970
RAMP-ANNUAL DECAL	\$420		\$420	\$340	\$240		\$2,000				\$1,410		\$2,050
WHARF GASOLINE SALES	\$70,409		\$70,409	\$65,911	\$79,076		\$86,250				\$103,478		\$123,087
WHARF-OTHER	\$1,083		\$1,083	\$2,153	\$1,820		\$2,500				\$2,113		\$1,168
WHARF ELECTRIC	\$6,531		\$6,531	\$3,062	\$3,189		\$3,600				\$3,748		\$5,417
VPA GRANT	\$0		\$6,766	\$0	\$12,311		\$0				\$0		\$108,560
BIG GRANT	\$0		\$15,120	\$0	\$0		\$0				\$0		\$189,743
	\$125,800		\$21,886	\$104,124	\$130,661		\$129,175				\$147,190		\$377,002
Total Revenue													
Expenditures													
WHARF WAGES, TAX, BENEFITS	\$48,313		\$48,313	\$47,072	\$49,897		\$57,329				\$60,954		\$38,484
SQUARE CC FEES	\$2,371		\$2,371	\$0	\$1,257		\$0				\$1,776		\$764
ELECTRIC SERVICES	\$3,882		\$3,882	\$5,841	\$4,022		\$6,500				\$4,475		\$5,594
TELEPHONE	\$452		\$452	\$422	\$324		\$600				\$460		\$448
WHARF JANITORIAL SUP	\$561		\$561	\$976	\$568		\$1,000				\$582		\$1,150
REPAIR & MAINTENANCE	\$6,789		\$6,789	\$3,750	\$1,247		\$5,000				\$2,667		\$2,964
COST OF GAS/DIESEL S	\$51,081		\$51,081	\$33,871	\$64,017		\$63,750				\$75,757		\$93,817
RENT	\$550		\$550	\$0	\$0		\$0				\$0		\$524
OTHER OPERATING SUPP	\$5,052		\$5,052	\$5,433	\$7,097		\$5,528				\$7,220		\$5,373
ADVERTISING & DUES	\$13,503		\$13,503	\$2,250	\$15,520		\$3,000				\$22,007		\$2,558
CAPITAL IMPROVEMENTS	\$480		\$14,551	\$15,302	\$0		\$15,302				\$209,698		\$223,931
Total Expenditures	\$133,032		\$147,583	\$134,918	\$143,948		\$158,009				\$175,898		\$375,607
Excess of Revenue over Expenditures			\$102	-\$30,794	-\$13,287		-\$28,834				-\$28,708		-\$1,395
Margin on Fuel	\$19,328			\$12,040	\$15,059		\$22,500				\$27,721		\$29,270
Revenue Less Exp. - Operations	-\$7,233		-\$7,233	-\$15,492	-\$25,598		-\$28,834				-\$28,708		-\$35,583

Town of Onancock																								
Police - Financial Performance																								
	YEAR TO DATE						TOTAL YEAR																	
	ACTUAL THROUGH MARCH 2021			BUDGET			LAST YEAR			BUDGET 2021			Actual 2020			Actual 2019			Actual 2018					
	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund
Revenue																								
TRAFFIC FINES	\$5,882		\$5,882	\$7,402		\$7,402	\$8,483		\$8,483			\$8,000		\$8,000	\$9,168		\$9,168		\$13,960		\$13,960		\$16,218	
LAW ENFORCEMENT FUND	\$41,133		\$41,133	\$22,075		\$22,075	\$30,055		\$30,055			\$46,500		\$46,500	\$53,426		\$53,426		\$38,052		\$38,052		\$46,788	
LAW ENFORCEMENT GRANT	\$0	\$50	\$50	\$0	\$0	\$0	\$22,054	\$0	\$22,054			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CARES GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	-\$9,884	\$0	-\$9,884			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,174	\$0	\$6,174	\$0	\$0	
Total Revenue	\$47,015	\$50	\$47,065	\$29,476	\$50	\$29,526	\$50,707	\$50	\$50,707			\$54,500	\$0	\$54,500	\$62,594	\$0	\$62,594		\$58,186	\$0	\$58,186	\$0	\$63,006	
Expenditures																								
POLICE WAGES, TAX, BENEFITS	\$225,383		\$225,383	\$230,302		\$230,302	\$244,717		\$244,717			\$300,860	\$0	\$300,860	\$321,863		\$321,863		\$289,462		\$289,462		\$303,593	
TRAINING	\$2,527		\$2,527	\$5,444		\$5,444	\$1,954		\$1,954			\$6,500		\$6,500	\$2,333		\$2,333		\$3,231		\$3,231		\$4,007	
VEHICLE REPAIR	\$1,629		\$1,629	\$3,135		\$3,135	\$3,983		\$3,983			\$3,833		\$3,833	\$4,871		\$4,871		\$4,213		\$4,213		\$4,330	
COMPUTER MAINTENANCE	\$255		\$255	\$652		\$652	\$859		\$859			\$2,500		\$2,500	\$3,295		\$3,295		\$4,208		\$4,208		\$2,365	
TELEPHONE	\$2,107		\$2,107	\$3,146		\$3,146	\$2,564		\$2,564			\$3,360		\$3,360	\$2,739		\$2,739		\$4,030		\$4,030		\$2,366	
LINE OF DUTY INSURANCE	\$2,742		\$2,742	\$2,741		\$2,741	\$2,741		\$2,741			\$3,655		\$3,655	\$3,655		\$3,655		\$3,692		\$3,692		\$2,412	
TRAVEL	\$35		\$35	\$700		\$700	\$340		\$340			\$700		\$700	\$340		\$340		\$258		\$258		\$762	
OFFICE SUPPLIES	\$3,067		\$3,067	\$2,385		\$2,385	\$5,193		\$5,193			\$2,669		\$2,669	\$5,811		\$5,811		\$1,634		\$1,634		\$968	
VEHICLE FUEL	\$5,631		\$5,631	\$5,980		\$5,980	\$6,756		\$6,756			\$7,500		\$7,500	\$8,472		\$8,472		\$8,533		\$8,533		\$7,517	
UNIFORMS	\$1,601		\$1,601	\$1,132		\$1,132	\$1,534		\$1,534			\$2,000		\$2,000	\$2,709		\$2,709		\$4,198		\$4,198		\$4,958	
ANIMAL CONTROL	\$587		\$587	\$650		\$650	\$0		\$0			\$650		\$650	\$0		\$0		\$0		\$0		\$0	
POLICE SUPPLIES	\$1,033		\$1,033	\$6,350		\$6,350	\$6,983		\$6,983			\$7,000		\$7,000	\$7,698		\$7,698		\$7,363		\$7,363		\$6,723	
GRANTS	\$137		\$137	\$0		\$0	\$0		\$0			\$0		\$0	\$0		\$0		\$0		\$0		\$0	
POLICE MESSENGER MAINT.	\$0		\$0	\$0		\$0	\$0		\$0			\$0		\$0	\$0		\$0		\$0		\$0		\$0	
NEW POLICE VEHICLE	\$0		\$0	\$0		\$0	\$36,099		\$36,099			\$0		\$0	\$0		\$0		\$0		\$0		\$0	
Total Expenditures	\$246,735	\$0	\$246,735	\$262,617		\$262,617	\$313,725		\$313,725			\$341,227	\$0	\$341,227	\$399,885		\$399,885		\$330,822		\$330,822		\$370,476	
Excess of Revenue over Expendit	-\$199,719	\$50	-\$199,719	-\$233,141		-\$233,141	-\$263,018		-\$263,018			-\$286,727	\$0	-\$286,727	-\$337,291		-\$337,291		-\$272,636		-\$272,636		-\$307,470	

Town of Onancock

Water - Financial Performance

	YEAR TO DATE				LAST YEAR	TOTAL YEAR				
	ACTUAL THROUGH MARCH 2021		BUDGET			Budget 2021		Actual 2020		Actual 2018
	Operations	Special Revenue	General Fund			Operations	Special Revenue	General Fund		
Revenue										
WATER	\$296,209	\$14,765	\$310,974	\$256,427	\$242,147	\$344,519	\$344,519	\$325,334	\$323,761	\$295,745
WATER INSTALLATION	\$0	\$0	\$0	\$1,125	\$0	\$1,500	\$1,500	\$0	\$1,500	\$0
WATER PENALTY	\$4,979	\$0	\$4,979	\$4,795	\$4,557	\$6,600	\$6,600	\$6,335	\$5,490	\$6,900
TRANSFERS IN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,646	\$0	\$0
Total Revenue	\$301,188	\$14,765	\$315,953	\$262,347	\$246,704	\$352,619	\$352,619	\$454,315	\$330,751	\$302,645
Expenditures										
WATER WAGES, TAX, BENIES	\$84,721	\$0	\$84,721	\$81,126	\$84,037	\$104,662	\$104,662	\$109,575	\$105,676	\$105,859
TRAINING & TRAVEL	\$0	\$0	\$0	\$717	\$28	\$717	\$717	\$28	\$0	\$0
VEHICLE REPAIR	\$1,930	\$0	\$1,930	\$750	\$0	\$1,000	\$1,000	\$0	\$1,183	\$1,888
REPAIRS & MAINT. SVC	\$10,220	\$0	\$10,220	\$14,332	\$122,275	\$15,000	\$15,000	\$127,974	\$25,166	\$9,028
WATER LEAD COPPER TEST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BILL PRINTING	\$507	\$0	\$507	\$375	\$0	\$500	\$500	\$0	\$840	\$553
ADVERTISING	\$0	\$0	\$0	\$75	\$0	\$100	\$100	\$0	\$0	\$324
ELECTRIC	\$11,867	\$0	\$11,867	\$10,284	\$10,801	\$14,500	\$14,500	\$15,229	\$13,251	\$11,541
POSTAGE	\$629	\$0	\$629	\$782	\$412	\$1,000	\$1,000	\$527	\$760	\$512
TELEPHONE	\$2,022	\$0	\$2,022	\$2,157	\$1,775	\$2,700	\$2,700	\$2,222	\$2,263	\$2,080
INSURANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RESERVE FOR CIP	\$0	\$0	\$0	\$19,613	\$0	\$26,150	\$26,150	\$0	\$0	\$0
DUES & MEMBERSHIPS	\$335	\$0	\$335	\$750	\$0	\$1,000	\$1,000	\$0	\$100	\$6,000
HEALTH DEPT. FEES	\$2,133	\$0	\$2,133	\$2,124	\$2,133	\$2,124	\$2,124	\$2,133	\$2,133	\$4,834
REPAIRS & MAINT.	\$32	\$0	\$32	\$5,000	\$124	\$5,000	\$5,000	\$124	\$4,634	\$1,192
VEHICLE FUEL	\$1,384	\$0	\$1,384	\$1,605	\$1,723	\$1,950	\$1,950	\$2,093	\$1,843	\$1,513
UNIFORMS	\$48	\$0	\$48	\$154	\$50	\$300	\$300	\$98	\$177	\$85
LAB SUPPLIES	\$698	\$0	\$698	\$561	\$436	\$1,500	\$1,500	\$1,168	\$1,446	\$969
PURIFICATION SUPPLIES	\$16,754	\$0	\$16,754	\$20,071	\$17,053	\$25,000	\$25,000	\$21,241	\$23,656	\$23,331
EMERGENCY REPAIRS	\$0	\$0	\$0	\$0	\$0	\$4,382	\$4,382	\$0	\$0	\$0
SMALL TOOLS & EQUIP.	\$0	\$0	\$0	\$150	\$0	\$200	\$200	\$0	\$0	\$0
INTEREST - USDA 1070	\$28,782	\$0	\$28,782	\$0	\$99,637	\$36,945	\$36,945	\$37,707	\$0	\$0
INTEREST - USDA 47	\$1,264	\$0	\$1,264	\$36,945	\$0	\$1,622	\$1,622	\$1,656	\$0	\$0
INTEREST - VRA 2898	\$0	\$0	\$0	\$1,622	\$0	\$0	\$0	\$0	\$0	\$0
WATER SYSTEM DEBT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,503
INTEREST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSFERS TO WATER CONT.	\$0	\$14,765	\$14,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$163,326	\$14,765	\$178,091	\$199,191	\$340,484	\$246,352	\$246,352	\$321,775	\$280,828	\$269,232
Excess of Revenue over Expenses	\$137,861	\$0	\$137,861	\$63,156	-\$93,780	\$106,267	\$106,267	\$132,540	\$49,923	\$33,413
Principle Portion of Bonds										
- USDA 1070	\$13,143	\$0	\$13,143	\$0	\$18,955	\$883,733	\$883,733	\$902,688	\$902,688	\$902,688
- USDA 47	\$578	\$0	\$578	\$0	\$834	\$38,809	\$38,809	\$39,643	\$39,643	\$39,643
- VRA 2898	\$99,637	\$0	\$99,637	\$0	\$99,637	\$1,687,710	\$1,687,710	\$1,787,347	\$1,787,347	\$1,787,347
Revenue in Excess of all Disbursements	\$24,504	\$0	\$24,504	\$2,616,320	-\$13,159	\$2,610,252	\$2,610,252	\$2,729,678	\$49,923	\$33,413

Town of Onancock

Sewer - Financial Performance

TOTAL YEAR

YEAR TO DATE

	ACTUAL THROUGH MARCH 2021			BUDGET		LAST YEAR		BUDGET 2021			Actual 2020			Actual 2019			Actual 2018		
	Operations	Special Revenue	General Fund	Operations	General Fund	Operations	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund
Revenue																			
SEWER	\$776,124		\$776,124	\$709,061		\$653,143		\$956,119		\$880,718				\$903,625		\$870,183			
SEWER INSTALLATION	\$7,500		\$7,500	\$1,200		\$2,400		\$1,200		\$2,400				\$1,200		\$0			
SEWER PENALTY	\$10,108		\$10,108	\$9,736		\$9,252		\$13,400		\$12,670				\$10,979		\$13,799			
SEPTAGE	\$0		\$0	\$3,750		\$0		\$5,000		\$0				\$0		\$0			
SEPTAGE GRANT	\$0		\$0	\$0		\$0		\$0		\$0				\$0		\$0			
INTEREST	\$837		\$837	\$0		\$9,055		\$0		\$11,908				\$15,934		\$7,597			
CARES GRANTS	\$0		\$0	\$0		\$0		\$0		\$0				\$199,373		\$0			
MISC.	\$1,844		\$1,844	\$3,484		\$122,076		\$3,500		\$3,560				\$2,260		\$3,560			
FROM RESERVES	\$0		\$0	\$0		\$0		\$0		\$0				\$0		\$0			
TRANSFERS IN	\$0		\$0	\$0		\$0		\$0		\$0				\$0		\$0			
Total Revenue	\$796,414	\$0	\$796,414	\$727,231		\$795,925		\$979,219	\$0	\$979,219				\$1,186,207		\$895,139			
Expenditures																			
SEWER WAGES, TAX, BENIES	\$192,463		\$192,463	\$191,765		\$191,366		\$246,304		\$246,304				\$244,800		\$241,029			
TRAINING	\$0		\$0	\$750		\$0		\$1,000		\$0				\$0		\$0			
VEHICLE REPAIR	\$2,304		\$2,304	\$1,322		\$1,859		\$2,000		\$2,000				\$2,000		\$1,006			
COLLECTION REPAIRS & MAINT.	\$65,701		\$65,701	\$70,577		\$43,755		\$95,947		\$58,492				\$100,405		\$86,751			
MEMBRANE REPLACEMENT	\$0		\$0	\$0		\$0		\$0		\$0				\$0		\$0			
OUTSIDE CONTRACT - TESTING	\$23,094		\$23,094	\$25,196		\$22,181		\$33,900		\$29,843				\$14,750		\$22,683			
REPAIRS & MAINT.	\$0		\$0	\$1,000		\$348		\$1,000		\$348				\$348		\$4,040			
BILL PRINTING	\$250		\$250	\$188		\$0		\$250		\$0				\$0		\$758			
ADVERTISING	\$662		\$662	\$75		\$0		\$100		\$0				\$0		\$222			
ELECTRIC	\$58,747		\$58,747	\$73,724		\$56,560		\$90,000		\$69,047				\$87,374		\$74,772			
POSTAGE	\$629		\$629	\$782		\$412		\$1,000		\$527				\$748		\$500			
TELEPHONE	\$8,088		\$8,088	\$8,358		\$6,980		\$10,500		\$8,769				\$8,702		\$7,813			
INSURANCE	\$0		\$0	\$0		\$0		\$0		\$0				\$0		\$0			
DUES & MEMBERSHIPS	\$3,057		\$3,057	\$2,899		\$3,090		\$4,200		\$4,476				\$4,299		\$1,598			
OFFICE SUPPLIES	\$311		\$311	\$344		\$199		\$1,500		\$868				\$2,259		\$158			
VEHICLE FUEL	\$2,085		\$2,085	\$2,482		\$2,660		\$3,000		\$3,216				\$2,609		\$2,414			
UNIFORMS	\$48		\$48	\$154		\$50		\$300		\$98				\$177		\$85			
RESERVE FOR CAPITAL	\$0		\$0	\$8,813		\$0		\$11,750		\$0				\$0		\$0			
LAB SUPPLIES	\$891		\$891	\$6,163		\$1,534		\$6,500		\$1,618				\$6,501		\$1,298			
WASTEWATER DISINFECTANT	\$0		\$0	\$0		\$0		\$0		\$0				\$3,005		\$0			
PENALTIES	\$0		\$0	\$0		\$0		\$0		\$0				\$0		\$0			
WASTEWATER CHEMICALS	\$17,482		\$17,482	\$20,169		\$21,954		\$26,000		\$28,295				\$31,791		\$26,135			
SAFETY EQUIPMENT	\$0		\$0	\$375		\$0		\$500		\$0				\$0		\$0			
HRSD TRANSITION COSTS	\$10,381		\$10,381	\$0		\$0		\$66,726		\$30,500				\$0		\$0			
DEPRECIATION	\$0		\$0	\$0		\$0		\$0		\$0				\$0		\$493,106			
UTILITY SUBSIDY	\$0		\$0	\$0		\$0		\$0		\$0				\$0		\$0			
MACHINERY & EQUIPMENT	\$0		\$0	\$375		\$0		\$500		\$0				\$0		\$0			
OUTDOOR BUILDING	\$0		\$0	\$0		\$0		\$0		\$0				\$0		\$0			
SEPTAGE RECEIVING	\$0		\$0	\$0		\$0		\$0		\$0				\$0		\$0			
INTEREST - VRLF 900	\$0		\$0	\$45,000		\$45,000		\$0		\$0				\$0		\$0			
INTEREST - VRA 5033	\$0		\$0	\$66,725		\$29,178		\$0		\$0				\$0		\$0			
INTEREST - USDA 2398	\$42,028		\$42,028	\$162,090		\$292,592		\$55,072		\$56,339				\$0		\$0			
PROFESSIONAL SERVICE	\$0		\$0	\$0		\$0		\$0		\$0				\$0		\$0			
Total Expenditures	\$428,220	\$0	\$428,220	\$689,325		\$719,718		\$658,049	\$0	\$658,049				\$1,006,500		\$964,368			
Excess of Revenue over Expenses	\$368,193	\$0	\$368,193	\$37,906		\$76,207		\$321,170	\$0	\$321,170				\$179,707		-\$69,229			
Principle Portion of Bonds																			
- VRLF 900	\$22,500		\$22,500	\$45,000		\$45,000		\$0		\$0				\$45,000		\$0			
- VRA 5033	\$216,119		\$216,119	\$1,945,075		\$216,119		\$1,945,075		\$2,161,194				\$2,161,194		\$13,799			
- USDA 2398	\$22,810		\$22,810	\$1,997,274		\$46,892		\$1,973,192		\$2,020,084				\$0		\$0			
Revenue in Excess of all Disbursements	\$106,764		\$3,964,849	\$13,159		\$3,918,267		\$3,918,267		\$4,226,278				\$0		\$0			



Town of Onancock

Town Operations - Financial Performance

	YEAR TO DATE				LAST YEAR				TOTAL YEAR					
	ACTUAL THROUGH MARCH 2021		BUDGET		OPERATIONS		SPECIAL REVENUE		GENERAL FUND		OPERATIONS		SPECIAL REVENUE	
	Operations	Special Revenue	General Fund		Operations	Special Revenue	General Fund		Operations	Special Revenue	General Fund		Actual 2019	Actual 2018
Revenue														
REAL PROPERTY	\$342,910		\$342,910	\$395,203	\$336,117		\$395,126		\$336,054		\$327,169		\$327,169	\$344,353
REAL PROPERTY - REC'D >1/1, OR PY	\$58,621		\$58,621	\$23,275	\$28,604		\$28,500		\$35,026		\$37,719		\$37,719	\$11,752
REAL PROPERTY - UTILITY CO.	\$17,593		\$17,593	\$17,000	\$16,748		\$17,000		\$16,748		\$17,288		\$17,288	\$17,270
PERSONAL PROPERTY	\$166,756		\$166,756	\$164,000	\$164,923		\$164,000		\$164,923		\$157,877		\$157,877	\$183,970
PERSONAL PROPERTY - REC'D >1/1 OR PY	\$11,541		\$11,541	\$13,979	\$18,782		\$17,500		\$23,513		\$18,141		\$18,141	\$394
PERSONAL PROPERTY - UTILITY CO.	\$0		\$0	\$500	\$369		\$500		\$369		\$663		\$663	\$747
PENALTIES	\$16,341		\$16,341	\$10,770	\$10,739		\$13,500		\$13,462		\$13,104		\$13,104	\$37,249
PARADE	\$0		\$0	\$0	\$0		\$0		\$1,600		\$11,050		\$11,050	\$10,100
LOCAL SALES TAX	\$76,685		\$76,685	\$46,398	\$71,686		\$52,500		\$81,114		\$77,255		\$77,255	\$72,843
CONSUMER UTILITY TAX	\$41,828		\$41,828	\$49,258	\$47,391		\$55,000		\$52,915		\$54,710		\$54,710	\$55,963
BUSINESS LICENSES	\$18,491		\$18,491	\$13,996	\$20,443		\$25,000		\$36,515		\$42,991		\$42,991	\$31,638
VEHICLE DECALS	\$5,213		\$5,213	\$8,540	\$4,878		\$16,000		\$9,139		\$15,337		\$15,337	\$16,513
BANK STOCK TAXES	\$0		\$0	\$0	\$0		\$27,500		\$27,207		\$37,922		\$37,922	\$35,787
CELL PHONE TAX	\$56,316		\$56,316	\$54,532	\$54,076		\$82,000		\$81,315		\$84,398		\$84,398	\$90,582
TRANS. OCCUPANCY TAX	\$18,668		\$18,668	\$11,903	\$10,572		\$13,000		\$11,546		\$25,530		\$25,530	\$15,607
BUILDING/ZONING PERMITS	\$1,150		\$1,150	\$1,100	\$375		\$1,100		\$1,100		\$950		\$950	\$950
MEALS TAX	\$134,437		\$134,437	\$86,260	\$118,359		\$100,000		\$137,212		\$168,341		\$168,341	\$155,306
MEALS & TOT LATE FEES	\$1,951		\$1,951	\$0	\$702		\$0		\$1,389		\$5,963		\$5,963	\$5,200
INTEREST	\$451		\$451	\$0	\$9,744		\$15,000		\$11,969		\$12,638		\$12,638	\$3,480
RENTAL OF PROPERTY	\$9,180		\$9,180	\$9,416	\$9,160		\$12,500		\$12,160		\$125		\$125	\$385
WATER TOWER RENTAL	\$0		\$0	\$0	\$0		\$0		\$6,850		\$6,850		\$6,850	\$6,850
GRASS CUTTING	\$0		\$0	\$300	\$0		\$400		\$0		\$400		\$0	\$338
TRASH REVENUE	\$39,804		\$39,804	\$67,624	\$29,424		\$90,000		\$90,000		\$72,417		\$72,417	\$74,710
MISC.	\$35,201		\$35,201	\$5,487	\$12,123		\$8,500		\$18,781		\$14,001		\$14,001	\$8,410
CARES ACT FROM COUNTY	\$0		\$212,666	\$0	\$0		\$0		\$0		\$0		\$0	\$0
CDBG GRANT	\$0		\$73,200	\$0	\$0		\$0		\$0		\$0		\$0	\$0
FIRE PROGRAM FUNDS	\$15,000		\$15,000	\$10,000	\$10,000		\$10,000		\$10,000		\$10,000		\$10,000	\$10,000
LITTER CONTROL GRANT	\$820		\$820	\$1,031	\$814		\$1,031		\$814		\$1,033		\$1,033	\$370
VA COMM OF THE ARTS	\$0		\$0	\$1,500	\$1,500		\$1,500		\$1,500		\$1,500		\$1,500	\$1,000
FORESTRY GRANT	\$0		\$0	\$0	\$0		\$0		\$4,400		\$4,400		\$4,400	\$0
GRANTS - OTHER	\$0		\$27,147	\$4,400	\$0		\$0		\$0		\$0		\$0	\$0
Total Revenue	\$1,068,957	\$313,013	\$1,381,970	\$996,471	\$977,530		\$1,147,157	\$4,400	\$1,151,557		\$1,307,286		\$1,307,286	\$1,191,767
Expenditures														
COUNCIL WAGES, TAX, BENIES	\$11,523		\$11,523	\$11,944	\$11,759		\$15,288		\$15,051		\$15,239		\$15,239	\$15,286
ADMIN WAGES, TAX, BENIES	\$155,336		\$155,336	\$179,710	\$160,167		\$210,242		\$189,491		\$191,458		\$191,458	\$192,902
STREET CREW WAGES, TAX, BENIES	\$32,562		\$32,562	\$95,166	\$33,262		\$44,736		\$43,058		\$38,666		\$38,666	\$35,606
COUNCIL TRAVEL	\$25		\$25	\$750	\$0		\$1,000		\$1,000		\$846		\$846	\$220
COMMUNITY PROMOTION	\$4,607		\$4,607	\$9,571	\$9,015		\$12,000		\$11,302		\$11,056		\$11,056	\$16,201
TOWN BEAUTIFICATION	\$0		\$0	\$971	\$1,600		\$1,000		\$1,648		\$832		\$832	\$575
MAIN STREET	\$15,000		\$15,000	\$15,000	\$15,000		\$15,000		\$15,000		\$5,000		\$5,000	\$4,609
ESVA TOURISM	\$4,620		\$4,620	\$4,600	\$5,381		\$4,600		\$5,381		\$4,380		\$4,380	\$0
AUDIT	\$0		\$0	\$0	\$0		\$16,750		\$16,750		\$16,750		\$16,750	\$16,750
BANK FEES	\$4,196		\$4,196	\$1,678	\$1,599		\$2,000		\$1,921		\$1,881		\$1,881	\$6,924
PAYROLL SERVICES	\$2,593		\$2,593	\$2,667	\$2,545		\$3,500		\$3,340		\$3,908		\$3,908	\$3,169
TRAINING	\$200		\$200	\$2,250	\$1,414		\$2,250		\$1,414		\$1,674		\$1,674	\$1,255
OFFICE EQUIPMENT AND SOFTWARE	\$16,876		\$16,876	\$16,211	\$14,747		\$21,169		\$21,169		\$24,069		\$24,069	\$13,598

Town of Onancock

Town Operations - Financial Performance

	ACTUAL THROUGH MARCH 2021				BUDGET			LAST YEAR			TOTAL YEAR				
	YEAR TO DATE		BUDGET		LAST YEAR			Budget 2021		Actual 2020		Actual 2019		Actual 2018	
	Operations	Special Revenue	General Fund		Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund		
PRINTING - VEHICLE DECALS	\$0		\$0	\$700	\$1,738		\$700	\$700		\$700			\$1,738	\$705	\$264
ADVERTISING	\$1,563		\$1,563	\$1,509	\$1,627		\$1,509	\$2,500		\$2,500			\$2,695	\$2,574	\$1,411
POSTAGE	\$2,358		\$2,358	\$4,541	\$2,275		\$4,541	\$5,000		\$5,000			\$2,505	\$3,268	\$2,890
TELEPHONE	\$1,204		\$1,204	\$1,649	\$1,319		\$1,649	\$2,028		\$2,028			\$1,622	\$1,882	\$2,029
TRAVEL	\$0		\$0	\$1,500	\$1,822		\$1,500	\$1,500		\$1,500			\$1,822	\$2,146	\$1,662
DUES & MEMBERSHIPS	\$213		\$213	\$268	\$160		\$268	\$1,500		\$1,500			\$897	\$1,161	\$863
OFFICE SUPPLIES	\$8,358	\$4,473	\$12,831	\$8,454	\$4,522		\$8,454	\$10,000		\$10,000			\$5,348	\$7,920	\$13,245
HISTORIC ONANCOCK SCHOOL	\$7,500		\$7,500	\$7,500	\$0		\$7,500	\$7,500		\$7,500			\$0	\$0	\$0
MISC.	\$2,778		\$2,778	\$1,715	\$1,525		\$1,715	\$2,200		\$2,200			\$2,579	\$3,006	\$4,075
PARADE	\$0		\$0	\$0	\$400		\$0	\$0		\$0			\$0	\$10,455	\$9,403
TOWN ATTORNEY	\$10,423		\$10,423	\$3,500	\$1,948		\$3,500	\$3,500		\$3,500			\$1,948	\$5,940	\$6,291
EMPLOYEE WELFARE	\$428		\$428	\$59,581	\$33,294		\$59,581	\$5,000		\$5,000			\$2,794	\$3,291	\$2,018
COURT FEES	\$406		\$406	\$250	\$84		\$250	\$250		\$250			\$84	\$0	\$141
TOWN CODIFICATION	\$6,824		\$6,824	\$12,010	\$0		\$12,010	\$0		\$0			\$0	\$1,990	\$0
VACORP	\$683		\$683	\$605	\$798		\$605	\$720		\$720			\$951	\$886	\$694
INSURANCE - PROPERTY	\$26,930		\$26,930	\$23,878	\$17,550		\$23,878	\$34,508		\$34,508			\$25,363	\$32,918	\$36,863
INSURANCE - VEHICLE	\$3,065		\$3,065	\$4,861	\$4,700		\$4,861	\$6,557		\$6,557			\$6,339	\$6,499	\$7,682
SURETY BONDS	\$0		\$0	\$0	\$0		\$0	\$0		\$0			\$0	\$0	\$0
INSURANCE - PUBLIC OFFICIAL LIAB.	\$4,856		\$4,856	\$4,724	\$4,380		\$4,724	\$6,470		\$6,470			\$5,999	\$5,357	\$0
INSURANCE - GENERAL LIABILITY	\$729		\$729	\$2,310	\$10,385		\$2,310	\$2,472		\$2,472			\$11,114	\$2,326	\$951
INSURANCE - WORKERS COMP.	\$11,002		\$11,002	\$10,346	\$11,419		\$10,346	\$13,376		\$13,376			\$14,763	\$14,061	\$16,944
CARES GRANTS	\$0		\$0	\$0	\$0		\$0	\$0		\$0			\$0	\$0	\$0
CONTRIBUTION TO FIRE DEPT.	\$25,000		\$25,000	\$25,000	\$25,000		\$25,000	\$25,000		\$25,000			\$25,000	\$22,500	\$22,500
FIRE PROGRAM FUNDS	\$15,000		\$15,000	\$0	\$0		\$0	\$10,000		\$10,000			\$10,000	\$10,000	\$10,000
MOSQUITO SPRAYING	\$1,105		\$1,105	\$4,491	\$10,500		\$4,491	\$5,000		\$5,000			\$11,690	\$1,800	\$3,294
REPAIRS & MAINT.	\$0		\$0	\$188	\$0		\$188	\$250		\$250			\$0	\$0	\$0
MOSQUITO CHEMICALS	\$1,848		\$1,848	\$1,350	\$0		\$1,350	\$1,800		\$1,800			\$0	\$0	\$3,746
WEED CONTROL CONTRACT	\$0		\$0	\$0	\$0		\$0	\$4,200		\$4,200			\$4,150	\$4,150	\$4,150
VEHICLE REPAIR	\$518		\$518	\$1,427	\$867		\$1,427	\$2,000		\$2,000			\$1,215	\$838	\$806
ELECTRICITY - STREET LIGHTS	\$18,778		\$18,778	\$24,194	\$20,415		\$24,194	\$30,000		\$30,000			\$25,314	\$24,710	\$25,502
STREET REPAIR	\$4,880		\$4,880	\$29,233	\$12,395		\$29,233	\$33,750		\$33,750			\$14,310	\$5,069	\$11,688
SMALL EQUIPMENT REPAIR	\$154		\$154	\$200	\$127		\$200	\$200		\$200			\$127	\$108	\$115
UNIFORMS	\$0		\$0	\$200	\$200		\$200	\$200		\$200			\$200	\$0	\$153
CAN LINERS	\$1,328		\$1,328	\$1,200	\$703		\$1,200	\$1,200		\$1,200			\$703	\$601	\$1,869
SAFETY/STREET SIGNS	\$451		\$451	\$300	\$505		\$300	\$300		\$300			\$505	\$436	\$272
VEHICLE MAINTENANCE	\$20		\$20	\$3,000	\$7,007		\$3,000	\$3,000		\$3,000			\$7,007	\$3,727	\$670
TRASH COLLECTION	\$75,474		\$75,474	\$74,967	\$74,872		\$74,967	\$100,000		\$100,000			\$99,873	\$97,728	\$92,842
REPAIRS & MAINT. - SOLID WASTE	\$156		\$156	\$1,000	\$1,336		\$1,000	\$1,000		\$1,000			\$1,336	\$1,351	\$351
VEHICLE FUEL	\$4,237		\$4,237	\$2,331	\$2,293		\$2,331	\$3,000		\$3,000			\$2,952	\$3,949	\$2,822
CHIPPER - REPLACEMENT	\$0		\$0	\$0	\$0		\$0	\$0		\$0			\$0	\$0	\$0
ELECTRICITY - TOWN HALL & OTHER PROP	\$6,344		\$6,344	\$5,174	\$3,583		\$5,174	\$5,500		\$5,500			\$3,809	\$3,998	\$4,271
HEATING OIL - TOWN HALL & OTHER PROP	\$2,215		\$2,215	\$2,319	\$2,100		\$2,319	\$3,500		\$3,500			\$3,169	\$4,218	\$2,666
JANITORIAL SUPPLIES	\$468		\$468	\$1,279	\$1,126		\$1,279	\$1,500		\$1,500			\$1,320	\$400	-\$926
JANITORIAL SERVICES	\$2,550		\$2,550	\$2,250	\$2,250		\$2,250	\$3,250		\$3,250			\$3,250	\$3,250	\$3,250
REPAIRS & MAINT - B&G	\$2,514		\$2,514	\$2,488	\$3,141		\$2,488	\$6,000		\$6,000			\$7,577	\$5,046	\$3,326
ELECTRICITY - HOLIDAY	\$353		\$353	\$213	\$209		\$213	\$250		\$250			\$245	\$333	\$153
REPAIRS & MAINT. - HOLIDAY	\$1,901		\$1,901	\$700	\$107		\$700	\$700		\$700			\$107	\$161	\$766

Town of Onancock

Town Operations - Financial Performance

	YEAR TO DATE				TOTAL YEAR											
	ACTUAL THROUGH MARCH 2021		LAST YEAR		BUDGET 2021		BUDGET 2021		Actual 2020		Actual 2019		Actual 2018			
	Operations	Special Revenue	General Fund		Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund	Operations	Special Revenue	General Fund
GRASS CUTTING CONTRACT	\$6,555	\$0	\$6,555	\$6,300	\$6,210	\$6,300	\$6,300	\$6,300	\$0	\$6,300	\$6,210	\$0	\$6,210	\$5,765	\$0	\$5,765
ELECTRICITY - PARKS	\$991	\$0	\$991	\$1,202	\$1,007	\$1,500	\$1,500	\$1,500	\$0	\$1,500	\$1,257	\$0	\$1,257	\$1,165	\$0	\$1,165
REPAIRS & MAINT. - PARKS	\$99	\$0	\$99	\$175	\$78	\$250	\$250	\$250	\$0	\$250	\$112	\$0	\$112	\$319	\$0	\$319
SMALL EQUIPMENT REPAIR - PARKS	\$58	\$0	\$58	\$22	\$9	\$100	\$100	\$100	\$0	\$100	\$43	\$0	\$43	\$74	\$0	\$74
PLANTING & LANDSCAPING - PARKS	\$351	\$4,130	\$4,481	\$5,324	\$489	\$6,500	\$6,500	\$6,500	\$0	\$6,500	\$831	\$0	\$831	\$1,601	\$0	\$1,601
HOLIDAY DECORATIONS	\$2,633	\$0	\$2,633	\$669	\$1,764	\$2,500	\$2,500	\$2,500	\$0	\$2,500	\$6,590	\$0	\$6,590	\$1,077	\$0	\$1,077
CULTURAL ENRICHMENT	\$1,250	\$0	\$1,250	\$3,250	\$3,000	\$3,250	\$3,250	\$3,250	\$0	\$3,250	\$3,000	\$0	\$3,000	\$3,000	\$0	\$3,000
CDBG CONSULTANTS	\$409	\$0	\$409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CDBG GRANTS	\$0	\$87,887	\$87,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONTINGENCY	\$1,450	\$0	\$1,450	\$19,197	\$8,519	\$20,000	\$20,000	\$20,000	\$0	\$20,000	\$8,875	\$0	\$8,875	\$30,844	\$0	\$30,844
BANK BUILDING LOAN	\$20,086	\$0	\$20,086	\$20,087	\$20,086	\$26,782	\$26,782	\$26,782	\$0	\$26,782	\$26,781	\$0	\$26,781	\$22,899	\$0	\$22,899
RURAL DEVELOPMENT LOAN	\$0	\$0	\$0	\$0	\$4,102	\$0	\$0	\$0	\$0	\$0	\$4,100	\$0	\$4,100	\$6,701	\$0	\$6,701
INTEREST - GO BOND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,882	\$0	\$3,882
INTEREST - CAR LOAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$330
Total Expenditures	\$536,033	\$309,156	\$845,189	\$670,148	\$570,433	\$772,158	\$778,658	\$778,658	\$0	\$778,658	\$693,832	\$0	\$693,832	\$694,174	\$0	\$694,174
Excess of Revenue over Expenditures	\$532,924	\$3,857	\$536,781	\$326,323	\$407,097	\$374,999	\$372,899	\$372,899	\$0	\$372,899	\$437,824	\$0	\$437,824	\$613,112	\$0	\$613,112
Wharf	-\$7,233	\$7,335	\$102	-\$30,794	-\$13,287	-\$28,834	-\$86,172	-\$86,172	\$0	-\$86,172	-\$28,708	\$0	-\$28,708	-\$27,556	\$0	-\$27,556
Police	-\$199,719	\$50	-\$199,669	-\$233,141	-\$263,018	-\$286,727	-\$286,727	-\$286,727	\$0	-\$286,727	-\$337,291	\$0	-\$337,291	-\$272,636	\$0	-\$272,636
Operations	\$532,924	\$3,857	\$536,781	\$326,323	\$407,097	\$374,999	\$372,899	\$372,899	\$0	\$372,899	\$437,824	\$0	\$437,824	\$613,112	\$0	\$613,112
Town General Fund	\$325,972	\$11,242	\$337,214	\$62,388	\$130,793	\$59,438	\$59,438	\$59,438	\$0	\$59,438	\$71,825	\$0	\$71,825	\$312,920	\$0	\$312,920
Water	\$137,861	\$0	\$137,861	\$0	\$106,267	\$106,267	\$106,267	\$106,267	\$0	\$106,267	\$132,540	\$0	\$132,540	\$49,923	\$0	\$49,923
Water Bond Principle	-\$113,358	\$0	-\$113,358	-\$119,426	-\$119,426	-\$119,426	-\$119,426	-\$119,426	\$0	-\$119,426	-\$119,426	\$0	-\$119,426	-\$119,426	\$0	-\$119,426
Sewer	\$368,193	\$0	\$368,193	\$321,170	\$321,170	\$321,170	\$321,170	\$321,170	\$0	\$321,170	\$363,888	\$0	\$363,888	\$179,707	\$0	\$179,707
Sewer Bond Principle	-\$261,429	\$0	-\$261,429	-\$308,011	-\$308,011	-\$308,011	-\$308,011	-\$308,011	\$0	-\$308,011	-\$308,011	\$0	-\$308,011	-\$308,011	\$0	-\$308,011
Town Other Governmental Fund	\$131,268	\$0	\$131,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,991	\$0	\$68,991	-\$197,807	\$0	-\$197,807

Town of Onancock
Grant Summary
Projected through March 31, 2021

Description	Expenditure	Reimbursement	Cost/(Surplus)
CARES ACT I: Accomack County (\$106,333)			
PPE	\$ 2,715.84	\$ 2,715.84	\$ -
Small Business Grants	\$ 66,322.58	\$ 66,322.58	\$ -
Police Equipment	\$ 985.35	\$ 985.35	\$ -
Electronic Meetings	\$ 94.44	\$ 94.44	\$ -
Police Wages	\$ 2,517.32	\$ 2,517.32	\$ -
DPW Wages	\$ 12,951.43	\$ 12,951.43	\$ -
Remote Work Tech	\$ 12,468.45	\$ 12,468.45	\$ -
Building Safety - Air	\$ 7,510.00	\$ 7,510.00	\$ -
Remote Payments	\$ 767.59	\$ 767.59	\$ -
	\$ 106,333.00	\$ 106,333.00	\$ -
Local Public Assistance: FEMA			
PPE	\$ 4,473.16	\$ 4,829.69	\$ (356.53)
CARES ACT II: Accomack County (\$106,333)			
Utility Subsidies	\$ 21,300.69	\$ 21,300.69	\$ -
Small Business Grants	\$ 51,550.00	\$ 51,550.00	\$ -
Remote Work Tech	\$ 16,948.79	\$ 16,948.79	\$ -
Electronic Meetings	\$ 176.69	\$ 176.69	\$ -
Building Safety	\$ 16,356.83	\$ 16,356.83	\$ -
	\$ 106,333.00	\$ 106,333.00	\$ -
N.E. Planning Grant: CDBG (\$40,000)			
ANPDC Fees	\$ 22,213.27	\$ 22,318.16	\$ (104.89)
Small Business Recovery: CDBG (\$495,000)			
SBRA Grant	\$ 65,673.86	\$ 73,200.00	\$ (7,526.14)
Landscape - Blacksmith Shop: Forestry (\$4,400)			
Plantings	\$ 2,080.00	\$ -	\$ 2,080.00
White Oak: Forestry (\$4,250)			
Tree Work	\$ 2,050.00	\$ -	\$ 2,050.00
Wharf Maint. & Advertising: BIG (\$40,003)			
Maintenance	\$ -	\$ 4,880.00	\$ (4,880.00)
Advertising	\$ -	\$ 10,239.68	\$ (10,239.68)
	\$ -	\$ 15,119.68	\$ (15,119.68)
Boat Ramp: VPA (\$166,427)			
Engineering	\$ 13,968.75	\$ 6,766.25	\$ 7,202.50
Permits	\$ 582.30	\$ -	\$ 582.30
	\$ 14,551.05	\$ 6,766.25	\$ 7,784.80
Utility Arrears - CDBG (\$21,656.80)			
Permits	\$ 14,765.43	\$ 14,765.43	\$ -
	\$ 14,765.43	\$ 14,765.43	\$ -