

Town Council: Bob Bloxom, Ray Burger, Thelma Gillespie, Joy Marino, Sarah Nock and Maphis Oswald
Mayor: Fletcher Fosque | **Town Manager:** Matt Spuck

Town of Onancock

Town Council Work Session

September 20, 2021 at 5:30 p.m.

Agenda

1. Call to order and roll call
2. Work session:
 - a. Use of ARPA Funds
3. Adjourn

Must be encumbered by 12/31/24 and spent entirely by 12/31/26

Strategic Use of Funds - by year encumbered

Project Description	Estimated Cost	Source for Project	Funds Used for Project	FY for Work
Police Generator	\$ 50,000	ARPA	ARPA Budget (\$1,256,432)	2022
Dog Park	\$ 40,000	ARPA	ARPA Budget (\$1,256,432)	2022
Northeast Park	\$ 50,000	ARPA	ARPA Budget (\$1,256,432)	2022
Remove Wood Shop	\$ 15,000	ARPA	ARPA Budget (\$1,256,432)	2022
Tower Paint and Seal	\$ 200,000	ARPA	ARPA Budget (\$1,256,432)	2022
Hypo Tank	\$ 75,000	ARPA	ARPA Budget (\$1,256,432)	2022
Security	\$ 10,000	ARPA	ARPA Budget (\$1,256,432)	2022
Electric at Tower	\$ 5,000	ARPA	ARPA Budget (\$1,256,432)	2022
Air Conditioning Town Hall Upstairs	\$ 30,000	ARPA	ARPA Budget (\$1,256,432)	2023
Elevator - Town Hall	\$ 90,000	ARPA	ARPA Budget (\$1,256,432)	2023
Sunset Park	\$ 40,000	ARPA	ARPA Budget (\$1,256,432)	2023
Touchless Faucets Little League	\$ 5,000	ARPA	ARPA Budget (\$1,256,432)	2023
Drainage Ditch Cleanup	\$ 15,000	ARPA	ARPA Budget (\$1,256,432)	2023
GIS Water System	\$ 100,000	ARPA	ARPA Budget (\$1,256,432)	2023
Valve Isolation	\$ 100,000	ARPA	ARPA Budget (\$1,256,432)	2023
Duckbill at Wharf	\$ 10,000	ARPA	ARPA Budget (\$1,256,432)	2023
Police Dept/Public Bathroom Renovation	\$ 275,000	ARPA	ARPA Budget (\$1,256,432)	2024
Clean out under floating docks	\$ 50,000	ARPA	ARPA Budget (\$1,256,432)	2024
New Town Banners	\$ 25,000	ARPA	Lost Revenue Allowance	2024
Stormwater Mgt	\$ 71,432	ARPA	ARPA Budget (\$1,256,432)	2024
	\$ 1,256,432			
First payment Received 6/30/21	\$ (628,216)			
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Net Remaining	\$ -			