

Town Council: Ray Burger, Thelma Gillespie, Cynthia Holdren, Joy Marino, Sarah Nock and Maphis Oswald **Mayor:** Fletcher Fosque | **Town Manager:** Matt Spuck

Town of Onancock

Town Council Meeting

June 27, 2022, at 7:00 p.m.

Agenda

- 1. Call to order and roll call
- 2. Pledge of Allegiance
- 3. Public Business:
 - a. Motion to approve meeting minutes May 23, 2022, Town Council meeting
 - b. Joint Public Hearing Article VII: Business Waterfront (B-W)
 - c. Joint Public Hearing Article V: Business Downtown (B-1)
 - d. Public Hearing Homestay at 1 Hillcrest Dr.
 - e. Public Hearing Homestay at 78 Market St.
- 4. Public Comment
- 5. Committee Reports
 - a. Personnel (Joy Marino)
 - b. Planning Commission (Fletcher Fosque)
 - c. Waterfront (Fletcher Fosque)
- 6. Mayor's Report
- 7. Town Manager's Report
- 8. Adjourn

Town of Onancock Town Council Meeting Monday, May 23, 2022 7:00 PM

1) Call to order and Roll Call:

Vice Mayor Oswald called the meeting to order at 7:00 PM and roll was called. Mayor Fletcher Fosque (via Zoom) and Councilmembers Ray Burger, Thelma Gillespie, Cynthia Holdren, Joy Marino, Sarah Nock were present. A quorum was established. Town Manager Matt Spuck and Town Clerk Debbie Caton were also present.

Public Hearing was called to order at 7:02 PM. Public Hearing was closed at 7:03 PM.

2) The Pledge of Allegiance was recited.

3) Public Business:

- a) Consideration and Approval of April 25, 2022, Meeting Minutes: Councilmember Nock moved to approve the minutes with corrections. Councilmember Gillespie seconded the motion. The motion was passed with 6-0 vote.
- **b)** Consideration of Homestay at 60 Kerr St. Councilmember Marino moved to approve the application. Councilmember Gillespie seconded the motion. The motion passed with 6-0 vote.
- c) 2023 Budget and Capital Improvement Plan Councilmember Marino moved to approve the proposed 2023 budget included in the meeting packet. Councilmember Burger seconded the motion. Discussion followed.
 - Councilmember Marino requested clarity regarding the purchase of vehicles for the Public Works Department. She wanted to understand why each department employee has a vehicle as opposed to sharing of vehicles. Town Manger Spuck explained the employees may not always be working on the same project throughout town.
 - Councilmember Holdren expressed concerns with using reserve money to help offset tax revenue.
 - Councilmember Marino stated the reserve money is there to help property owners.

Councilmember Marino, moved to amend the motion to reduce the Real Estate tax rate to \$.27/\$100 using reserve funds to offset revenue. Councilmember Gillespie seconded the motion. The amended motion failed with Councilmembers Gillespie, Marino, and Oswald voting yes and Councilmembers Burger, Nock and Holdren voting no. Mayor Fosque broke the tie with a no vote.

Town of Onancock Town Council Meeting Monday, May 23, 2022 7:00 PM

The original motion passed with Councilmembers Holdren, Burger, and Holdren voting yes. Councilmembers Gillespie, Marino, and Oswald voting no. Mayor Fosque broke the tie with a yes vote.

4) Council Discussion

- a) Format for monthly financial reports Councilmember Holdren requested a different format for financials. She submitted a few options to Town Manager Spuck.
- b) ARPA projects Town Manager Spuck presented a timeline of approved projects. Priority consideration was determined by length of project, availability of services and/or material as well as outdoor elements that could potentially impact job progression. Discussion followed:
 - Councilmember Oswald asked if Town Hall would have an HVAC system on the second floor. Town Manager Spuck confirmed the upgrades include HVAC system.
 - Councilmember Nock asked if the public restrooms would remain open during construction of the Town Hall building. Town Manager Spuck explained the goal is for the renovations at 38 Market St. to be completed before the start of Town Hall renovations. 38 Market St renovations includes new public restrooms. If the projects run concurrently, a public restroom will be available at one of the locations.
 - Councilmember Holdren stated she feels there is conflict of interest with Mayor Fosque and Town Manager Spuck potentially applying for the Business Façade grant as each owns a commercial building in the B1 district. Town Manager Spuck plans to form a committee to establish guidelines for the grant applicants. The committee will also disclose any conflicts. Mayor Fosque suggested using the guidelines from Main Street.
- c) HRSD pumpstation Councilmember Marino requested to add the sale of Hartman Ave pumpstation to the agenda. HRSD is purchasing the pump station at the Hartman Ave location from ESCADV but unfortunately the title has a lien. Town Manager Spuck suggested the purchase of land from the Town of Onancock to help with this time sensitive project. The consensus vote to proceed from Town Council was 6-0.

Town of Onancock Town Council Meeting Monday, May 23, 2022 7:00 PM

- 5) Public Comments no public comments to record.
- 6) Committee Reports
 - a) Personnel Committee Councilmember Marino has the original handbook. Several items were forwarded to Town attorney for suggestions.
 - b) Planning Commission Mayor Fosque reported the Planning Commission reviewed the B1 and BW ordinance. Suggested changes are being reviewed by the Town attorney. The suggested changes to B1 would allow for a long-term lease apartment and Homestay will be allowed with a special use permit.
 - c) Waterfront Mayor Fosque reported the procurement of golf carts has been difficult.
- **7) Mayor's Report** Since Mayor Fosque was attending via Zoom, he plans to report on Main Street conference at the June 2022 meeting.
- 8) Town Manager's Report Town Manager Spuck reported the following:
 - a) Councilmember Burger asked for update on the Chaney sidewalk and easement situation. Town Manager Spuck is looking for funding with a Federal Grant revenue as opposed to a shared revenue grants for the sidewalks at King St. The goal is of installing sidewalks is to help with safety and stormwater management.
 - b) Jackson Street will be paved mid-June and completed by July 4th.
- 9) Adjourn Councilmember Nock moved to adjourn the meeting. Councilmember Holdren seconded. Meeting adjourned at 8:30 PM

Mayor, Fletcher Fosque	Town Clerk, Debbie Caton

PART II - CODE OF ORDINANCES Chapter 38 - ZONING ARTICLE VII. BUSINESS-WATERFRONT DISTRICT (B-W)

ARTICLE VII. BUSINESS-WATERFRONT DISTRICT (B-W)

Sec. 38-205. Statement of intent.

Certain types of commercial activities either require waterfront location, or location or are enhanced by such location. The purpose of this district is to provide a multi-use district allowing compatible and complementary water-dependent businesses. Certain limitations may be imposed to protect residential desirability of adjacent neighborhoods and enhance the town's tidal water resources. As a general rule, uses which do not require waterfront locations are not permitted in the B-W District.

(Code 1989, § 24-45; Ord. eff. 6-5-1962; Ord. of 3-24-1997; Amd. of 7-14-1997)

Sec. 38-206. Principal permitted uses and structures.

The following uses and structures shall be permitted by right in the Business-Waterfront District (B-W) subject to the provisions herein:

- Marinas and yacht clubs, and servicing facilities for the same, including boat storage, fueling and repair
 of watercraft.
- Marine sales and services.
- (3) Retail shops and outlets in seafood; marine related equipment sales and repairs.
- (4) Facilities for the landing, storage and shipment of seafood and shellfish. Specifically, those activities conducted by local waterman.
- (5) Boat ramps, dock, piers and related facilities available to local or transient boaters.
- (6) Waterborne commerce, including docks and areas for the receipt, temporary storage, trans-shipment and freighting of waterborne commerce.
- (7) Recreational activities primarily conducted on a waterfront provided that such uses shall be contiguous to a waterfront.
- (8) Bulk storage and freighting of petroleum.
- (9) Signs, as permitted in article XI of this chapter.
- (10) Public utilities. Poles, lines, transformers, pipes, meters and similar facilities; water and sewer distribution lines.
- (11) Public parking
- (12) Restaurants as defined in §16-340

(Code 1989, § 24-46; Ord. eff. 6-5-1962; Ord. of 3-24-1997; Amd. of 7-14-1997)

Sec. 38-207. Special exceptions.

The following uses shall be permitted Any other use in the Business-Waterfront District (B-W), subject to all the other requirements of this chapter, only upon the obtaining of a special use permit from the town council.

- (1) Residential useBoat buildings.
- ((2) Hotels, Inns, or Bed & Breakfast Inns with less than 10 rooms Motels, hotels, inns and bed and breakfast type inns.
- (3) Professional and business offices Office buildings-
- (4) Homestay, as defined in 38-77 (with no limit on distance between Homestay properties and no limit on number of Homestay properties owned)

Restaurants and soda fountains; restaurants in motels, hotels and inns.

- (5) Retail establishments for products with no age restriction Gift stores and specialty shops; retail business; gift stores, specialty shops and retail businesses in motels, hotels and inns.
- (6) Residential apartments above stores and offices. This shall exclude condominiums, as defined in the Code of Virginia, title 55, ch. 4.2, to § 55.1 1900.
- (7) <u>Libraries and MuseumsLibraries and museums.</u>
- (8) Such other temporary or permanent use of land, buildings, or structures as may be permitted by Town Council of the Town of Onancock as a Special Use, in accordance with Article XV of this Code.

(Code 1989, § 24-47; Ord. eff. 6-5-1962; Ord. of 3-24-1997; Amd. of 7-14-1997)

Sec. 38-208. Setback regulations.

Structures shall be located five feet or more from any street right-of-way.

(Code 1989, § 24-48; Ord. of 6-5-1962; Ord. of 3-24-1997; Ord. of 7-14-1997)

Sec. 38-209. Height regulations.

Buildings may be erected up to 35 feet or 2 ½ stories high, except that:

- (1) Accessory buildings shall be limited to 1 ½ stories high.
- (2) Public utility structures, belfries, cupolas, monuments, water towers, chimneys, flues, flagpoles, residential television antennas and residential radio aerials are exempt. Parapet walls may be up to four feet above the height of the building on which the walls rest.

(Code 1989, § 24-49; Ord. eff. 6-5-1962; Ord. of 3-24-1997; Amd. of 7-14-1997)

Sec. 38-210. <u>Limitations to Protect Residential Community and Other</u> Supplemental regulations.

- (a) No activity which involves the use or handling of any noxious materials (any materials which are injurious to health upon casual human exposure without protective clothing or other protective equipment), no materials which have an offensive odor (as determined by a 2/3 majority of property owners within 1,000 feet of the operation), no waste and waste-related material, including materials for recycling and no radioactive materials shall be permitted in this district.
- (b) For permitted uses requiring an inventory of materials for onsite construction or repair, such materials shall be stored under cover.

Created: 2022-02-03 11:08:14 [EST]

- (c) Non-retail operations may not operate before 7AM after 5PM, Monday through Friday, weekends, or Federal holidays.
- (d) Because truck traffic negatively affects the residential character of the Town, transporting materials on or off the property shall be limited to no more than 30 cubic yards per day
- (e) Noise levels for any operation, including equipment or safety systems may not exceed 50 decibels, which shall be randomly monitored by Town personnel, or by complaint, with Town provided equipment and measured from the property edge.
- (f) Loading, unloading, handling, or transporting any material that may cause dust or residue of any kind that may be affected by wind shall be mitigated by fully enclosing the material handling process, watering the material as it is handled to mitigate dust but not cause run off into the Creek, and screen the property edge with natural barriers.

(Code 1989, § 24-50; Ord. eff. 6-5-1962; Ord. of 3-24-1997; Amd. of 7-14-1997)

Sec. 38-211. Penalties.

(a) Penalty for violating any regulation within this section is equivalent to a Class 4 Misdemeanor and subject to the maximum fine of \$250, or that maximum established by the Commonwealth of Virginia. Each violation will be treated as a separate violation and subject to the maximum fine per incident.

Secs. 38-21<u>2</u>1—38-228. Reserved.

PART II - CODE OF ORDINANCES Chapter 38 - ZONING ARTICLE V. BUSINESS, DOWNTOWN, DISTRICT (B-1)

ARTICLE V. BUSINESS, DOWNTOWN, DISTRICT (B-1)

Sec. 38-148. Statement of intent.

This district is intended to provide carefully planned business and community use with residential space above retail space in the Downtown area. for the conduct of limited business which provide convenience, goods and services to town residents and those people living in close proximity to the town.

(Code 1989, § 24-31; Ord. eff. 6-5-1962; Ord. of 3-24-1997; Amd. of 7-14-1997)

Sec. 38-149. Principal permitted uses and structures.

The following uses shall be permitted by right:

- (1) Residences on floors above the ground floorAccessory buildings.
- (2) Professional and business offices.
- (3) Banks and lending institutions.
- (4) Theaters
- (5) Restaurants, as defined in 16-340, or catering establishments that close before 11pm.
- (6) Signs as permitted under article XI of this chapter.
- (7) Retail Personal service retail stores, such as, but not limited to, barbershops, beauty parlors services, and shoe repair shops.
- (8) Stores for rRetail sales, such as, but not limited to, dry goods, pharmaceuticals, gifts, general merchandise, food and food products of any kind, including production of bakery goods for retail sale in the same establishment, hardware, office supplies and similar retail establishments for products with no age restrictions.
- (9) Public utilities. Poles distribution lines, distribution transformers, pipes, meters and other facilities necessary for the provision and maintenance of public utilities, including water and sewage facilities. Transmission lines, transmission towers and electrical substations are not deemed necessary facilities under this section.
- (10) Virginia ABC Stores.
- (11) Libraries, museums, education facilities.
- (12) Exercise gyms or studios.
- (13) Homestay, as defined in 38-77 (with no limit on distance between Homestay properties and no limit on number of Homestay properties owned)
- (14) Hotels with up to 10 rooms
- (15) Churches and other places or worship
- (16) Town owned Welcome Centers and or public bathroom
- (17) Public Parking

- (18) Public outdoor spaces including community gardens
- (19) Art galleries, artist or artisan studios, or craft production

(Code 1989, § 24-32; Ord. eff. 6-5-1962; Ord. of 3-24-1997; Amd. of 7-14-1997)

Sec. 38-150. Special exceptions.

The following uses shall be permitted The following uses shall be permitted in the Business, Downtown, District (B-1), subject to all of all the other requirements of this chapter, only upon obtaining a special use permit, as defined in Apricial XV of this chapter, from the Town Council:

- (1) Clubs and lodges with broad membership Clubs and lodges.
- (1) (2) Churches, Cigar, Hookah, or Vaping sales or lounges
- (3) Retail establishments that sell any product with age limitations Apartments on floors above the ground floor with occupants to use off street parking.
- (4) Any business open after 11pm Public billiard parlors, poolrooms, dance studios and similar forms of public amusement.
- (5) The use of semi-trailers, trailers, or any movable or temporary structure used as accessory structures
- (6) Hotels with more than 10 rooms Nightclubs, meaning an establishment that provides live amplified music, karaoke, disc jockeys (DIs), and/or dancing between the hours of 9:00 p.m. and 6:00 a.m.; provided, however, that any special exception issued for this use shall be valid for 365 days only, unless further renewed by the town council for successive terms of 365 days, each.
- (7) Public or Farmer's Markets Open air produce and arts and crafts markets.
- (8) Such other temporary or permanent use of land, buildings, or structures as may be permitted by Town Council of the Town of Onancock as a Special Use, in accordance with Article XV of this Code.

(Code 1989, § 24-33; Ord. eff. 6-5-1962; Ord. of 3-24-1997; Amd. of 7-14-1997; Amd. of 7-27-1998; Amd. of 2-24-2003; Mo. of 2-22-2010; Ord. No. O-06-2012, § 24-33, 10-22-2012)

The following uses are strictly forbidden in the Business Downtown District. No permit is possible.

- Fuel sales, gas station, or fuel storage and distribution
- (2) Processing of any produce, seafood, or poultry
- (3) Vehicle repair
- (4) Any business that uses noxious materials (any materials which are injurious to health upon casual human exposure without protective clothing or other protective equipment).

Sec. 38-151. Area regulations.

There are no area regulations for the Business, Downtown, District (8-1).

Sec. 38-152. Setback regulations.

There are no setback regulations for the Business, Downtown, District (B-1).

Created: 2022-02-03 11:08:14 [EST]

Sec. 38-153. Frontage and yard regulations.

There are no frontage and yard regulations for the Business, Downtown, District (B-1).

Sec. 38-154. Height regulations.

- (a) Buildings may be erected to a height not to exceed 2 % stories or 35 feet.
- (b) Public utility structures, church spires, belfries, cupolas, monuments, water towers, chimneys, flues, flag poles, television antennas and radio aerials are exempt. Parapet walls may be to four feet above the height of the building on which the walls rest.
- (c) No accessory building may be more than 1 % stories or 20 feet in height.

(Code 1989, § 24-37; Ord. eff. 6-5-1962; Ord. of 3-24-1997; Amd. of 7-14-1997)

Sec. 38-155. Parking in B-1.

- (a) There is no parking on public streets allowed between 11pm and 5am the following morning.
- (b) Parking by permit only in Town owned parking lots after 11:00pm.
- (c) Parking penalties are issued by the Onancock Police Department and processed by the Town Offices, Fines are determined by the Virginia Uniform Fine Schedule. Special allowances may be made by the Town Manager or Chief of Police.

Penalties.

Penalty for violating any regulation within this section is equivalent to a Class 4 Misdemeanor and subject to the maximum fine of \$250, or that maximum established by the Commonwealth of Virginia. Each violation will be treated as a separate violation and subject to the maximum fine per incident.

Secs. 38-155156-38-176. Reserved.

Commented [MS1]: The goal is to make sure parking is available for business customers during business hours, and that B-1 Residents have parking overnight. We will issue parking permits to B-1 Residents that allows for parking in Town-owned parking lots every night. Any vehicle without a permit will be ticketed, as will on-street parking after 11pm.

STAFF REPORT

1 Hillcrest Drive, Onancock, VA 23417

To:

Town Council

Case Number:

SUP 06:22:01

Tax Map:

85A4-1-4

Date: June 27, 2022

From: Matt Spuck

General Information

Applicant

Owner of Record

Requested Action

Location

Existing Land Use
Adjacent Land Use

Linda Rienerth

Linda Rienerth

Special Use Permit for Homestay at 1 Hillcrest Drive

1 Hillcrest Drive, Onancock, VA 23417

The parcel is currently zoned R-1B, Residential 1B. The surrounding properties are designated R-1B

Analysis

The applicant is requesting a permit to use a three-bedroom, two-bathroom home as a Homestay. The application meets all criterion of §38-77 of the Onancock Town Code. The closest operating Homestay is located at 12 Joynes Street, which is well outside the required spacing buffer required between Homestay properties. The owners do not own any other Homestay properties in Onancock. There is sufficient off-street parking. Adjacent Property Notifications were hand delivered to each abutting property as required by §38-497.

Conclusion

It is staff's opinion that the application is consistent with intent found within the Town Code section 38-77 and recommends that Town Council approve this application as submitted.

Suggested Motion

Mr. Mayor, I move to approve SUP 06:22:01 with the following requirements:

- Up to six guests may occupy the Homestay at any one time.
- All guests must park in the off-street spaces provided.
- The owner agrees with the terms of §38-77 as adopted by Town Council on February 28, 2022.
- The owner agrees to file Transient Occupancy Tax reports quarterly, as required by §16-72 through §16-81, even if there is no revenue to report.
- The owner agrees to provide the Town with any online travel agent used to list the property for rent as a Homestay.



Town Council: Ray Burger, Thelma Gillespie, Cynthia Holdren, Joy Marino, Sarah Nock and Maphis Oswald **Mayor:** Fletcher Fosque | **Town Manager:** Matt Spuck

June 20, 2022

Adjacent Property Owner Notification - hand delivered

Re: 1 Hillcrest Drive Onancock VA 23417

Linda Rienerth properly submitted a Special Use Permit application to request that 1 Hillcrest Drive be permitted to operate a Homestay. A Homestay is defined as a short-term rental property in which guests may rent space for no more than three weeks. These properties are commonly rented through online travel agencies such as AirBnB or VRBO.

As a neighbor, we notify you of the application and invite you to speak at the June 27, 2022, Public Hearing at the normally scheduled Town Council meeting that takes place at 7:00pm in the Town Hall located at 15 North Street. This is a live meeting, and no public comment will be entertained from remote attendees. You may submit your comments to me via mail or email, if that is more convenient for you. We encourage you to share your thoughts with Town Council to better inform their decision.

The application and the Staff Report are attached for your review and convenience.

I will likely recommend that Town Council approve the application as it meets the criterion required in the Town Ordinance §38-77. Town Council makes their decision based on compliance with current ordinance and considers the opinion of neighbors. Your voice is important.

If you have any questions, please feel free to contact me directly.

Many thanks,

Matt Spuck Town Manager

Matt.Spuck@Onancock.com



PUBLIC HEARING

TOWN COUNCIL

TOWN OF ONANCOCK, VA

June 27, 2022, 7:00PM

15 North Street, Onancock, VA 23417

The Town Council for the Town of Onancock, VA will conduct a public hearing on Monday, June 27, 22 at 7:00 p.m. in the Council Chambers at Onancock Town Hall at 15 North Street. The purpose of this hearing is to solicit public comment regarding the homestay application submitted by the current owners of 1 Hillcrest Drive in Onancock. Copies of the application and staff report are available in the Town Hall during normal business.

Questions or comments may be directed to Matt Spuck, Town Manager, at 757-787-3363, or via email at Matt.Spuck@Onancock.com.

Advertise on the following date:

June 17, 2022

Authorized by:

Matt Spuck, Town Manager, Town of Onancock

Bill to:

Town of Onancock, VA

15 North Street, Onancock, VA 23417

TOWN OF ONANCOCK

15 NORTH STREET
ONANCOCK, VIRGINIA 23417

MAY 2 4 2022 TOWN OF ONANCOCK

SPECIAL USE PERMIT APPLICATION Rienerth Applicant's Name: Ziachar Dr Telephone: 🔽 🥇 Date: Location & Legal Description of Property Proposed*: Istory crest No. of total guests (for homestay applicants only): _ No. of proposed parking spaces (for homestay applicants only): Parcel Number: 085A40100000400 Zoning Classification: Residential Name and telephone number for local emergency contact: awn Weston. 2 Millerest Dr. Description of Proposed Use: To create a family friend! for people to stay to explore NO NOTHER

AIRBAB

BY: M. 126

(757) 787-3363 Phone (757) 787-3309 Fax

www.onancock.com
Website

TOWN OF ONANCOCK

15 NORTH STREET **ONANCOCK, VIRGINIA 23417**

I certify that the information listed above is true and accurate to the best of my knowledge, and I will comply with all provisions of the Code for the Town of Onancock.

Signature of Applicant ma Riemanty Date 5/9/22

*For requests to operate homestays, the applicant must attach a site plan that provides location of the home, setbacks from all property lines and the street, no. of proposed parking spaces, and traffic flow patterns entering and leaving the property. The zoning administrator will conduct a site visit of the property as part of the review of the application.

Accomack County, Virginia

Tax Map #:

Parcel ID:

85A4-1-4

085A40100000400

The assessment information is obtained from the total value of these tax map numbers...

85A4-1-4

Summary

Owner's Name

RIENERTH,LINDA M

No Data

Mailing Address

1033 BALDWIN AVE

NORFOLK, VA 23507-1223

Base Zoning

Note: Part or all of this area falls within the limits of an Incorporated Town. Please check with applicable Town for zoning classification within town limits.

Overlay Zoning

Tax District

14



Transfer Date:	1/1/1900 12:00:00 AM	
Sales Price:	\$0	
Grantor:	No Data	
Deed Reference:	2001 4082	
Additional Ref:	Book 2001	
Additional Ref:	Page 4082	

Assassament	Information
Assessment	Intermation

		New 2022 Assessment	Prior Assessment
	Land Value	\$31,500	\$31,500
l	Improvement	\$162,600	\$122,600
l	Total Value	\$194,100	\$154,100

The assessment information is obtained from the total value of these tax map numbers...

85A4-1-4

Land

Property Class:	100-Incorporated Town
Legal Description:	HILL ST DEV PART LOT 4
Land Description:	HOMESITE - PAVED ROAD
Street Type:	Paved

Electricity:	No Data	
Gas:	No Data	
Sewer:	No Data	
Water:	No Data	

Building

Building Type:	DWELLING	Total Rooms:	4
Description:	Single family	Number of Bedrooms:	2
Stories:	1	Number of Baths:	1
Year Built:	1970	Number of Half Baths:	1
Finished Sq Ft:	1488	Heat Type:	Electric baseboard
		Air Conditioning:	N

Construction		Additional Data		
Foundation Type:	Full Crawl	Attie:	None	
Construction Type:	Wood frame	Finished Attic Sq Ft:	No Data	
Exterior:	Brick	Basement Sq Ft:	No Data	
Condition:	normal for age	Finished Basement Sq Ft:	No Data	
Roof Type:	Gable	Attached Garage Sq Ft:	406	
Roof Material:	Comp sh to 235#	Detached Garage Sq Ft:	No Data	
		Deck Sq Ft:	No Data	

Accomack County, Virginia

Legend

Parcels



Map Printed from AccoMap https://parcelviewer.geodecisions.com/Accomack

DISCLAIMER: This drawing is neither a legally recorded map nor a survey and is not intended to be used as such. The information displayed is a compilation of records, information, and data obtained from various sources, and Accomack County is not responsible for its accuracy or how current it may be.

STAFF REPORT

78 Market St, Onancock, VA 23417

To:

Town Council

SUP 06:22:02

Tax Map:

Case Number:

85A2-A-113

Date: June 27, 2022

From: Matt Spuck

General Information

Applicant

Owner of Record

Requested Action

Location

Existing Land Use Adjacent Land Use Thomas DeLisle Thomas DeLisle

Special Use Permit for Homestay at 78 Market St

78 Market Street, Onancock, VA 23417

The parcel is currently zoned R-1A, Residential 1A. The surrounding properties are designated R-1A

Analysis

The applicant is requesting a permit to use a two-bedroom, one-bathroom home as a Homestay. The application meets all criterion of §38-77 of the Onancock Town Code. The closest operating Homestay is located at 12 Joynes Street, which is well outside the required spacing buffer required between Homestay properties. The owners do not own any other Homestay properties in Onancock. There is sufficient off-street parking. Adjacent Property Notifications were hand delivered to each abutting property as required by §38-497.

Conclusion

It is staff's opinion that the application is consistent with intent found within the Town Code section 38-77 and recommends that Town Council approve this application as submitted.

Suggested Motion

Mr. Mayor, I move to approve SUP 06:22:02 with the following requirements:

- Up to four guests may occupy the Homestay at any one time.
- All guests must park in the off-street spaces provided.
- The owner agrees with the terms of §38-77 as adopted by Town Council on February 28, 2022.
- The owner agrees to file Transient Occupancy Tax reports quarterly, as required by §16-72 through §16-81, even if there is no revenue to report.
- The owner agrees to provide the Town with any online travel agent used to list the property for rent as a Homestay.



Town Council: Ray Burger, Thelma Gillespie, Cynthia Holdren, Joy Marino, Sarah Nock and Maphis Oswald **Mayor:** Fletcher Fosque | **Town Manager:** Matt Spuck

June 20, 2022

Adjacent Property Owner Notification - hand delivered

Re: 78 Market Street Onancock VA 23417

Thomas DeLisle properly submitted a Special Use Permit application to request that 78 Market Street be permitted to operate a Homestay. A Homestay is defined as a short-term rental property in which guests may rent space for no more than three weeks. These properties are commonly rented through online travel agencies such as AirBnB or VRBO.

As a neighbor, we notify you of the application and invite you to speak at the June 27, 2022, Public Hearing at the normally scheduled Town Council meeting that takes place at 7:00pm in the Town Hall located at 15 North Street. This is a live meeting, and no public comment will be entertained from remote attendees. You may submit your comments to me via mail or email, if that is more convenient for you. We encourage you to share your thoughts with Town Council to better inform their decision.

The application and the Staff Report are attached for your review and convenience.

I will likely recommend that Town Council approve the application as it meets the criterion required in the Town Ordinance §38-77. Town Council makes their decision based on compliance with current ordinance and considers the opinion of neighbors. Your voice is important.

If you have any questions, please feel free to contact me directly.

Many thanks,

Matt Spuck Town Manager

Matt.Spuck@Onancock.com



PUBLIC HEARING

TOWN COUNCIL

TOWN OF ONANCOCK, VA

June 27, 2022, 7:00PM

15 North Street, Onancock, VA 23417

The Town Council for the Town of Onancock, VA will conduct a public hearing on Monday, June 27, 22 at 7:00 p.m. in the Council Chambers at Onancock Town Hall at 15 North Street. The purpose of this hearing is to solicit public comment regarding the homestay application submitted by the current owners of 78 Market Street in Onancock. Copies of the application and staff report are available in the Town Hall during normal business.

Questions or comments may be directed to Matt Spuck, Town Manager, at 757-787-3363, or via email at Matt.Spuck@Onancock.com.

Advertise on the following date: June 17, 2022

Authorized by: Matt Spuck, Town Manager, Town of Onancock

Bill to: Town of Onancock, VA

15 North Street, Onancock, VA 23417

TOWN OF ONANCOCK

15 NORTH STREET
ONANCOCK, VIRGINIA 23417

SPECIAL USE PERMIT APPLICATION

RECE!\
MAY 1 2 2022
TOWN OF ONANCOCK

Applicant's Name: Thomas DeLisle	TOWN OF OWN.
Address: 28375 4EO DECK RD Melfa, VA 23	410
Telephone: 757 710 4759 Date: .5/10/22	
Location & Legal Description of Property Proposed* :	CKET STREET
Onancock, VA 23417	
2 3R2/1 BAT	+
No. of total guests (for homestay applicants only): 4 quests of	family w/ children
No. of proposed parking spaces (for homestay applicants only):	
Parcel Number: 085A 2A0000 11300	1,
Zoning Classification: Residential	
Name and telephone number for local emergency contact: Mone	Cossitt
Description of Proposed Use: OPERATION OF ALL BEB	02 V2BO
and to Aveling nueses and doctoes. Pr	coperty
will be MANAged by Tom Deliste on	20/02
MONA COSSITT both within 8 miles o	& oppoperty
PARKING will be on concrete appear	or in
attached gazage,	

own no other AFBIB

AINBAB

BY: MAY 1 2 2022 BY: MAY 1 2 2022 150.

(757) 787-3363 Phone

district.

(757) 787-3309 Fax

www.onancock.com Website

TOWN OF ONANCOCK

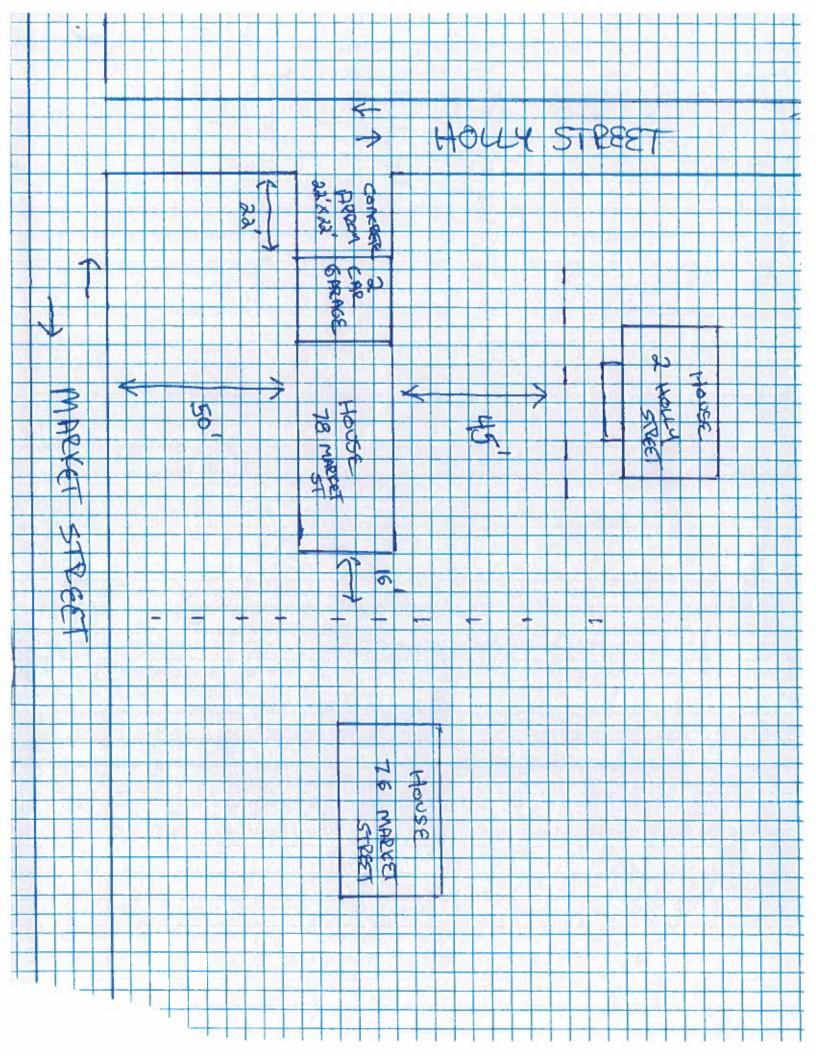
15 NORTH STREET
ONANCOCK, VIRGINIA 23417

I certify that the information listed above is true and accurate to the best of my knowledge, and I will comply with all provisions of the Code for the Town of Onancock.

Signature of Applicant

Date

*For requests to operate homestays, the applicant must attach a site plan that provides location of the home, setbacks from all property lines and the street, no. of proposed parking spaces, and traffic flow patterns entering and leaving the property. The zoning administrator will conduct a site visit of the property as part of the review of the application.



Accomack County, Virginia

Tax Map #:

Parcel ID:

85A2-A-113

085A2A000011300

The assessment information is obtained from the total value of these tax map numbers...

85A2-A-113

Summary

Owner's Name

DAVIS, JODY

No Data

Mailing Address

78 MARKET ST

ONANCOCK, VA 23417-4224

Base Zoning

Note: Part or all of this area falls within the limits of an Incorporated Town. Please check with applicable Town for zoning classification within town limits.

Overlay Zoning

Tax District

14



Transfer Date:	10/21/2011 12:00:00 AM
Sales Price:	\$0
Grantor:	DAVIS,ANITA E
Deed Reference:	2011 00263
Additional Ref:	Book 0610
Additional Ref:	Page 00562

New 2022 Assessment	Prior	Ass
reaccoment into mation		

	New 2022 Assessment	Prior Assessment
Land Value	\$31,500	\$31,500
Improvement	\$141,500	\$106,000
Total Value	\$173,000	\$137,500

The assessment information is obtained from the total value of these tax map numbers...

85A2-A-113

Land

l	Property Class:	100-Incorporated Town
l	Legal Description:	RES
l	Land Description:	HOMESITE - PAVED ROAD
l	Street Type:	Paved
ŧ		

Electricity:	No Data
Gas:	No Data
Sewer:	Y
Water:	Y

Building

Building Type:	DWELLING	Total Room
Description:	Single family	Number o
Stories:	1	Number o
Year Built:	1965	Number o
Finished Sq Ft:	1395	Heat Type
	· · · · · · · · · · · · · · · · · · ·	Air Condi

Total Rooms:	5	
Number of Bedrooms:	1	
Number of Baths:	1	
Number of Half Baths:	No Data	
Heat Type:	Heat pump	
Air Conditioning:	P	

Construction	
Foundation Type:	3/4 Crawl
Construction Type:	Wood frame
Exterior:	Brick
Condition:	normal for age
Roof Type:	Gable
Roof Material:	Comp sh to 235#

Additional Data		
Attic:	None	
Finished Attic Sq Ft:	No Data	
Basement Sq Ft:	No Data	
Finished Basement Sq Ft:	No Data	
Attached Garage Sq Ft:	575	
Detached Garage Sq Ft:	No Data	
Deck Sq Ft:	No Data	

Date: 6/17/2022 **209** LEE 21 DISCLAIMER: This drawing is neither a legally recorded map nor a survey and is not intended to be used as such. The information displayed is a compilation of records, information, and data obtained from various sources, and Accomack County is not responsible for its accuracy or how current it may be. HOLLY ST MARKET ST 178 JVA NOT 21JJJJ Title: Parcels Accomack County, Virginia Map Printed from AccoMap https://parcelviewer.geodecisions.com/Accomack 75 100 1.1.128 / 1"=94 Feet 0 25 50 Feet Legend **Parcels**



Town Council: Ray Burger, Thelma Gillespie, Cynthia Holdren, Joy Marino, Sarah Nock and Maphis Oswald **Mayor:** Fletcher Fosque | **Town Manager:** Matt Spuck

Town Manager Report – June 27, 2022

Planning Commission

- PC has reviewed and made changes to B-1 and B-W. The Parking in B-1 is a major change, but it is necessary to ensure business customers have a place to park, as well as the new Downtown residents.
- We are researching Spot Blight ordinances.
- B-2 may require an immediate review of Planning Commission as there is a Special Use Permit filed for residential in B-2, which is not allowed. The applicant will likely make a case for Council to review the B-2 District to change it for this use.

Street Repairs

- Jackson Street is in scheduled for new sidewalks, curbs, and street paving. The residents have spoken to Branscome about the location of curb cuts, etc.
- We have had a complaint about the handicapped parking spot in the parking lot behind Town Hall. I am
 getting a quote to seal and stripe the parking lot behind Town Hall to better mark and provide spots for
 all our visitors. I am waiting for a second quote. I have one but no one else is calling back.
- Holly Street at the east end near Jefferson is scheduled for grading work from VDOT for early-to-mid
 Summer 2022. I have asked VDOT to look at the same issue on Johnson Street between Justis and Hill.
- I am researching the tools needed to clear storm drains on tow-owned streets.

HRSD

- HRSD is finalizing the deal to buy the land at the end of Hartman. They will not need any town land.
- We are still billing for sewer until we close on the transfer of the pump stations and collection system.
 After we close, we will likely continue to bill for HRSD for a monthly fee until the billing for water, sewer, and trash is done by HRSD on our behalf.

DPW

- The Clearing and cleaning of the Parker Street is coming along nicely, which is directed by Land Use
 Action item in the Council-adopted Comprehensive Plan for a small pocket park. There is a lot more work
 to do, but only costs are supplies and our labor.
- The park renovations at the Kayak Landing are nearly complete. The permanent water source, electric power, and BBQ are all installed.

Water Department

• We have about a dozen projects underway, but all supplies are on back order. The lead time for new water meters and water line is roughly 12-15 weeks.

Police

- We have completed the evaluation of the camera systems, so at this point we are working to have the vendor design the system so we can get a project scope and cost for Council consideration.
- The fifth officer has been hired and has a start date of July 25 (he is moving here and has time with his current employer he needs to complete). His name is Philip Barringer and his wage requirements fit in within the Council-approved budget for 2023.

Administration

- We are preparing for fiscal year-end and audit and developing reporting and fee statements for web and hard copy access are underway and will be ready once the 2023 budget is approved.
- There are several ordinances that need to be updated based on utility rates and procedures, and business license rates and requirements. Updating these for PC and Council consideration is underway.

Town of Onancock
TOWN OF ONANCOCK - Financial Performance

			FISCAL	FISCAL 2022 - YEAR TO DATE - MAY 31, 2022	TE - MAY 31, 202	7	_	_		TOTAL YEAR		
	A	ACTUAL	BUDGET	LAST YEAR	Over/(Under)	l ax	Over/(Under)	BUDGET 2022	Actual 2021	Actual 2020	Actual 2019	Actual 2018
					Budget	Budget	Last Year					
WHARF		178,578	142,542	157,311	36,037	115%	21,268	155,500	198,463	147,284	160,133	187,259
EXPENDITURES		196,673	169,303	155,095	27,370	106%	41,578	184,694	177,399	181,893	152,258	151,676
	NET	(18,094)	(26,761)	2,216	8,667		(20,310)	(29,194)	21,064	(34,609)	7,875	35,583
POLICE												
REVENUE		72,916	37,583	48,546	35,333	178%	24,371	41,000	55,141	53,951	58,186	63,006
EXPENDITURES	i i	360,859	392,654	285,253	(31,796)	84%	75,605	428,350	325,748	(747 (747)	330,822	370,476
	NEI	(287,943)	(1/0,555)	(230,708)	07,120		/557,15]	(occ'/oc)	(200,022)	(117)	(22,7,2)	
WATER		107 961	000 500	381 826	3 921	%00	26.025	441,401	417.526	351.056	341,730	316,444
EXPENDITURES (NO DEPR)		216.226	296.065	212.242	(79,839)	%29	3,983	322,980	219,006	235,892	280,828	269,212
BOND PRINCIPAL		149,109	149,109	54,195	0	%0	94,914	118,421	118,053			
	NET	42,526	(41,234)	115,399	83,760		(72,873)	0	80,467	115,164	60,902	47,232
SEWER												
REVENUE		998,664	877,763	938,449	120,900	104%	60,214	957,560	1,007,908	932,377	923,019	881,340
EXPENDITURES (NO DEPR.)		382,689	595,420	507,186	(212,731)	%65	(124,497)	308 011	307 201	633,747	503,768	4/1,262
BOND PRINCIPAL	NFT	496,279	51.335	177.756	444,944	8	318,524	0	138,830	298,630	413,251	410,078
ADMIN		1 251 931	1.107.645	1.209.697	144.286	104%	42,234	1,208,340	1,296,397	1,140,692	1,215,297	1,191,767
EXPENDITURES		382,732	388,857	413,135	(6,125)	90%	(30,403)	424,208	467,554	457,583	485,738	487,036
	NET	869,199	718,788	796,561	150,411		72,637	784,132	828,844	683,109	729,559	704,731
BUILDINGS & STREETS									4	6	400	,000
EXPENDITURES		427,561	255,701	203,626	171,860	153%	223,935	278,947	230,392	213,858	194,589	186,202
PARKS & LANDSCAPING		000	230	10 01	1575 067	7609	42 145	88 641	19 647	18.403	13.001	18.106
EXPENDITURES		706,00	PC2,10	10,01	(2/2/2)							
GOVERNMENT		1.503.426	1.287.770	1.415,553	215,656	107%	87,873	1,404,840	1,550,001	1,341,927	1,433,616	1,442,032
EXPENDITURES		1,428,807	1,287,770	1,075,947	141,037	102%	352,860	1,404,840	1,220,734	1,268,435	1,176,408	1,213,496
	NET	74,619	0	339,606	74,619		(264,987)	o	329,257	/3,492	257,208	728,336
אדונודע				1			000	70000	ACA 20	200,000	1 254 740	1 107 784
REVENUE EXPENDITURES (NO DEPR.)		1,406,525	1,281,704	1,320,286	(292,570)	101%	86,239 (120,513)	972,529	780,883	869,639	790,596	740,474
BOND PRINCIPAL		268,805	380,118	307,703	(111,313)	63%	(38,898)	426,432	425,254			
	NET	538,805	10,101	293,155	528,704		245,651	0	219,298	413,794	474,153	457,310
TOWN OF ONANCOCK			6	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	6	740.4	, ,	00000	367 379 1	1 615 260	7 608 365	2 639 816
REVENUE EXPENDITURES		2,296,526	2,559,474	2,735,839	(262,846)	82%	193,448	2,803,801	2,426,870	2,138,074	1,967,004	1,953,970
	NET	613,424	10,101	632,761	603,323		(19,337)	0	548,565	487,286	731,361	685,846

Town of Onancock Wharf - Financial Performance

ACTUAL	FISCAL 2022 - YEAR TO DA		- 1 2%	Over/(Under)	BUDGET 2022	Actual 2021	TOTAL YEAR Actual 2020	Actual 2019	Actual 2018
11		Budget	Budget	Last Year					
000	c	1 186	%0	1 186		125	125	0	250
	28.060	8,232	108%	(3,995)	20,000	75	34,848	50,999	54,317
0	995	442	%0	(554)	0	995	1,562	1,230	970
7 0	420	7	%0	(413)	_	420	1,410	1,445	2,050
108,312 90,750 8	88,274	17,562	109%	20,038	000'66	7	103,478	100,040	123,087
6,871 1,375	1,433	5,496	458%	5,438	1,500		2,113	1,619	1,168
4,583	8,129	3,113	154%	(432)	2,000	10,604	3,748	4,800	5,417
178,578 142,542 157	157,311	36,037	115%	21,268	155,500	198,463	147,284	160,133	187,259
	_		,	1			6	4 C	6
66,242	56,795	(5,879)	84%	3,568	72,264	` 	29,804	53,623	30,404
4,658 3,438	3,221	1,220	124%	1,437	3,750		1,776	7,592	/64
4,052 4,813 4,	4,590	(292)	77%	(537)	5,250	4	4,705	5,673	5,594
568 1,385	569	(817)	38%	(2)	1,511		460	529	448
319 292	646	27	100%	(327)	319	199	0	0	0
412 0	0	412	%0	412	•	0	0	0	0
2,570 0	0	2,670	%0	2,670	0	0	0	0	0
160 0	0	160	%0	160	•		0	0	0
351 1,008	646	(657)	32%	(562)	1,100		689	877	1,150
7,772 6,417 7,4	7,445	1,356	111%	328	2,000		2,702	7,972	2,964
85,073 71,500 64,	64,142	13,573	109%	20,932	78,000	74,263	78,967	74,815	93,817
0	4,150	0	%0	(4,150)	0		0	0	524
269 917 3	3,154	(648)	27%	(2,885)	1,000		10,783	3,121	5,373
22,856 8,250 5,	5,087	14,606	254%	17,768	9,000	5,582	22,007	2,854	2,558
5,042	4,650	2,108	130%	2,500	5,500	5,500	0	0	0
196,673 169,303 155,095	25	27,370	106%	41,578	184,694	177,399	181,893	152,258	151,676
	_								
(18,094) (26,761) 2,	2,216	8,667		(20,310)	(29,194	1) 21,064	(34,609)	7,875	35,583
23,239 19,250 24,	24,133	3,989	111%	(894)	21,000	34,437	24,511	25,225	29,270

Town of Onancock Police - Financial Performance

	Actual 2018		16,218	46,788	0	0	63,006		303,593	0	4,007	0	4,330	2,365	2,366	2,412	0	0	762	896	7,517	4,958	0	6,723	0	30,475	370,476	(307,470)
	Actual 2019		13,960	38,052	0	6,174	58,186		289,462	0	3,231	0	4,213	4,208	4,030	3,692	0	0	258	1,634	8,533	4,198	0	7,363	0	0	330,822	(272,636)
TOTAL YEAR	Actual 2020		9,168	44,783	0	0	53,951		322,805	0	663	0	4,871	3,270	2,507	3,655	0	0	302	5,811	8,343	2,377	0	266'5	0	36,099	396,698	(342,747)
	Actual 2021		8,290	46,850	0	0	55,141		288,005	0	4,384	0	2,650	2,691	3,394	2,742	0	0	35	3,741	7,018	2,046	282	8,317	137	0	325,748	(270,607)
	BUDGET 2022		2,000	36,000	0	0	41,000		338,123	200	000'6	18,390	6,000	2,500	3,276	3,750	3,530	8,473	200	1,800	8,400	3,000	1,000	2,000	0	13,108	428,350	(387,350)
_	1		(1)	(6)	00	00	1,1		Z	90	(4)	2	(6)	9	(28)	m	1	n	0	(9)	9	(8)	9	7	20	4		(5)
	Over/(Under) Last Year		(1,361)	(11,569)	4,300	33,000	24,371		42,804	178	(974)	8,327	(688)	3,526	(2	913	2,801	8,823		(1,526)	849	(899)	366	3,427	1,123	6,554	75,605	(51,235)
2	% of Total Budget		119%	82%	%0	%0	178%		%68	36%	17%	45%	28%	151%	95%	%26	79%	104%	7%	716%	%96	42%	95%	100%	%0	20%	84%	
TE - MAY 31, 2022	Over/(Under) Budget		1,377	(3,345)	4,300	33,000	35,333		(10,110)	(280)	(6,697)	(8,531)	(3,799)	1,490	1	218	(435)	1,056	(423)	437	324	(1,496)	37	615	1,259	(5,462)	(31,796)	67,128
FISCAL 2022 - YEAR TO DATE -	LAST YEAR		7,322	41,224	0	0	48,546		257,033	0	2,527	0	2,590	255	3,031	2,742	0	0	35	3,613	7,175	1,922	587	3,605	137	O	285,253	(236,708)
FISCAL	BUDGET 11		4,583	33,000	0	0	37,583		309,946	458	8,250	16,858	5,500	2,292	3,003	3,438	3,236	7,767	458	1,650	7,700	2,750	917	6,417	0	12,016	392,654	(355,071)
	ACTUAL		5,961	29,655	4,300	33,000	72,916		299,836	178	1,553	8,327	1,701	3,781	3,004	3,655	2,801	8,823	35	2,087	8,024	1,254	954	7,031	1,259	6,554	360,859	(287,943)
	I	Revenue	TRAFFIC FINES	POLICE 559 FUND	POLICE HIGHWAY SAFETY	POLICE DOJ OT GRANT	Total Revenue	Expenditures	WAGES, TAXES & BENIES	COURT COSTS	TRAINING	NEW OFFICER TRAINING	VEHICLE REPAIR	COMPUTER MAINTENANCE	TELEPHONE SERVICES	LINE OF DUTY ACT	VEHICLE INSURANCE	WORKERS COMP	TRAVEL	OFFICE SUPPLIES	VEHICLE FUEL	UNIFORMS	ANIMAL POPULATION CO	POLICE SUPPLIES	GRANTS	NEW POLICE VEHICLE	Total Expenditures	Excess of Revenue over Expenditu

Town of Onancock Water - Financial Performance

		FISCAL	FISCAL 2022 - YEAR TO DATE - MAY 31, 2022	TE - MAY 31, 202	2		_		TOTAL YEAR		
'	ACTUAL	BUDGET 11	LAST YEAR	Over/(Under) Budget	% of Total Budget	Over/(Under) Last Year	BUDGET 2022	Actual 2021	Actual 2020	Actual 2019	Actual 2018
Revenue MATER CHARGES	388 403	398 997	362.576	(10.589)	868	25,827	435,264	394,911	332,050	323,761	295,745
WATER INSTALLATION F	4,500	750	1,500	3,750	300%	3,000	1,500	3,000	0	1,500	0
WATER & SEWER PENALT	14,958	4,198	17,760	10,759	323%	(2,802)	4,637	19,615	19,006	16,469	20,699
Total Revenue	407,861	403,940	381,836	3,921	92%	26,025	441,401	417,526	351,056	341,/30	31b,444
Expenditures	00 053	110 481	49 035	(10 529)	38	917	120.525	116,120	141,475	105,676	105,859
WAGES, TAXES & BENIES TRAINING & TRAVEL	766,66	1.352	0	(1,273)	2,2%	79	1,475	0	28	0	0
VEHICLE REPAIR	1,018	2,200	3,025	(1,182)	42%	(2,006)	2,400	3,045	0	1,183	1,888
REPAIR & MAINTENANCE	10,960	22,917	16,613	(11,957)	44%	(5,653)	25,000	17,552	11,077	25,166	9,028
AUTO INSURANCE	412	916	0	(504)	41%	412	666	0	0	0	0
WATER LEAD COPPER TE	20	0	0	20	%6	20	0	0	0 (0 0	0
PRINTING UTILITY BIL	0	0	507	0	% ?	(507)	0 8	/ns	5 0	048	533
ADVERTISING	0	458	0	(458)	% & &	0 0	200	0	13 965	13 261	324
ELECTRIC SERVICES	13,727	14,66/	15,630	(940)	22474	707	05°01	5775	5200,51	750,51	512
POSTAGE	1,123	935	2 438	(945)	8/1-11	(2,438)	1.020	1.829	2.843	2.263	2.080
PROPERTY INSURANCE	5.086	2.741	ò	2,345	170%	5,086	2,990	0	0	0	0
CAPITAL EXPENDITURES	19,420	59,711	9,700	(40,291)	30%	9,720	65,139	0	0	0	0
DUES & MEMBERSHIPS	0	1,201	527	(1,201)	%0	(527)	1,310	527	0	100	6,000
HEALTH DEPARTMENT FE	2,169	2,017	2,165	152	866	4	2,200	2,165	2,133	2,133	4,854
OFFICE SUPPLIES	1,323	458	0	865	265%	1,323	200	0	0	0	0
REPAIR & MAINTENANCE	15,075	4,583	32	10,492	302%	15,043	2,000	32	124	4,634	1,192
VEHICLE FUEL	1,582	1,192	1,852	390	122%	(271)	1,300	1,863	2,068	1,843	1,513
UNIFORMS	1,775	316	00 00	1,459	515%	1,728	345	4 6 80 8	2000	1//	000
LAB SUPPLIES	1,211	001,1	20.00	111	RTO!	(13 103	1,200	21 000	21 196	73 656	73 331
PURIFICATION SUPPLIE	0,843.0 C	/99'57	21,030	(10,/32)	%75 0	122,203/	0	0	0	0	0
OUTSIDE CONSULTANTS	0 0	4.583	0	(4.583)	80	0	2,000	0	0	0	0
SMALL TOOLS & EQUIPM	2,650	1,714	99	936	142%	2,584	1,870	80	0	0	0
PROPERTY INSURANCE	0	1,910	0	(1,910)	80	0	2,084	0	0	0	0
INTEREST - BOND - USDA 1070	28,430	34,748	38,259	(6,318)	75%	(9,829)	37,907	36,945	37,707	0	0
INTEREST - BOND - USDA 47	1,249	152	1,680	1,096	752%	(432)	166	1,662	1,656	0 (0 0
INTEREST - BOND - VRA 3114	0	0	0 (0 0	8 8	0		0	•	04 400	00 00
INTEREST EXPENSE	00	0 0	0 0	00	% % % %	S C	0	0	0	0	0
Total Expenditures	216.226	296.065	212.242	(79,839)	%29	3,983	322,980	219,006	235,892	280,828	269,212
Excess of Revenue over Expenditu	191,635	107,875	169,594	83,760		22,041	118,421	198,520	115,164	60,902	47,232
Bond Principal:	170 55	179 55					Principal 19,947	Bal. at 6/30/22 858.980			
Bond: \$47.000	1,010	1,010	184				876	37,726			
Bond: \$3,114,000	125,128	125,128	54,011			86	865'26	1,588,073			
Serial Index A row of the serial programme of the seri	42 526	(41,234)	115.399					2,484,779			
המעתונות כעה האדהיהיהיה		1. Auto 1									

Town of Onancock Sewer - Financial Performance

		FISCAL	FISCAL 2022 - YEAR TO DATE - MAY 31, 2022	TE - MAY 31, 202	2		_		TOTAL YEAR		
	ACTUAL	BUDGET 11	LAST YEAR	Over/(Under) Budget	% of Total Budget	Over/(Under) Last Year	BUDGET 2022	Actual 2021	Actual 2020	Actual 2019	Actual 2018
Revenue								,	1	1	
SEWER CHARGES	992,829	876,663	927,564	116,165	104%	65,265	956,360	996, 193	915,409	903,625	870,183
SEWER INSTALLATION F	0	1,100	7,500	(1,100)	%0	(2,500)	1,200	8,700	2,400	1,200	0
SEPTAGE REVENUE	0	0	0	0	%0	0	0	0	0	0 (0 (
SEPTAGE RECEIVING GR	0	0	0	0	%0	0	0	0	0	0	0
INTEREST INCOME	3,195	0	1,271	3,195	%0	1,923	0	541	11,908	15,934	7,597
MISCELLANEOUS REVENU	2,640	0	2,114	2,640	%0	526	0	2,474	2,660	2,260	3,560
Total Revenue	56	877,763	938,449	120,900	104%	60,214	957,560	1,007,908	932,377	923,019	881,340
Expenditures								1		6	4
WAGES, TAXES & BENIES	132,559	238,233	227,228	(105,674)	51%	(94,669)	259,890	267,216	325,011	244,800	241,029
TRAINING	0	917	0	(917)	%0	0	1,000	0	0	0	0
VEHICLE REPAIR	2,285	1,833	3,287	451	114%	(1,003)	2,000	5,381	2,813	2,000	1,006
AUTO INSURANCE	152	0	0	251	%0	251	0	0	0	0	0
COLL.REPAIR/MAINTENA	115,042	87,951	82,170	27,091	120%	32,872	95,947	75,412	65,432	100,405	86,751
OUTSIDE CONTRACT-TES	189	31,075	23,635	(30,886)	1%	(23,446)	33,900	19,545	31,573	14,750	22,683
REPAIR & MAINTENANCE	1,381	917	0	464	138%	1,381	1,000	0	348	348	4,040
PRINTING UTILITY BIL		229	250	(229)	%0	(220)	250	250	0	0	758
ADVERTISING	35	92	662	(57)	35%	(627)	100	784	0	0	222
ELECTRIC SERVICES	45.632	82.500	70.499	(36,868)	51%	(24,868)	90,000	71,544	73,537	87,374	74,772
POSTAGE SHIPPING	200	917	629	(417)	808	(129)	1,000	755	527	748	200
TELEBONE	10.063	9.625	9,752	438	%96	311	10,500	9,541	9,027	8,702	7,813
DUES & MEMBERSHIPS	3,617	3,850	4,443	(233)	%98	(928)	4,200	4,530	4,473	4,299	1,598
OFFICE SUPPLIES	312	1,375	537	(1,063)	21%	(225)	1,500	426	1,043	2,259	158
VEHICLE FILE	1.240	2.750	2,787	(1,510)	41%	(1,547)	3,000	2,803	3,336	2,609	2,414
INIEOBMS	05	275	607	(225)	17%	m	300	48	86	177	85
I AB SI IPPI IFS	321	850.2	891	(5,637)	5%	(025)	6,500	891	1,390	6,501	1,298
WASTEWATER DISINEFECT	0	0	0	0	%0	0	0	0	0	3,005	0
WASTEWATER CHEMICALS	21.699	23.833	25,134	(2,135)	83%	(3,436)	26,000	25,134	28,300	31,791	26,135
SAFETY FOLIPMENT	O Ì	183		(183)	%0	0	200	0	0	0	0
HRSD TRANSITION COST	23.577	51,966	13,205	(28,389)	42%	10,372	56,690	17,021	30,500	0	0
DEPRECIATION EXPENSE		0	0	0	%0	0	0	0	0	0	0
MACHINERY & FOUIPMEN	0	458	0	(458)	%0	0	200	0	0	0	0
INTEREST - BOND - SE	13,855	50,483	42,028	(36,627)	25%	(28,172)	55,072	54,925	56,339	0	0
Total Expenditures	382,689	595,420	507,186	(212,731)	%65	(124,497)	649,549	561,877	633,747	209,768	471,262
Excess of Revenue over Expenditu	1 615,975	282,343	431,264	333,631		184,711	308,011	446,031	298,630	413,251	410,078
-							Legisoria	Ral at 6/30/22			
Bond Principal:			22.500					,			
Bond: \$5.033.000	108.060	194,615	194,615				259,486	í			
Bond \$2,398,000	11,636	36,394	36,394				48,525	•			
							-00-				
Revenue over Expenditures	496,279	51,335	1//,/56				•				

Town of Onancock ADMIN - Financial Performance

'	1011201										
	ACIOAL	BUDGET	LAST YEAR	Over/(Under)	% of Total	Over/(Under)	BUDGET 2022	Actual 2021	Actual 2020	Actual 2019	Actual 2018
		11		Budget	Budget	Last Year					
Revenue								4	4.0	100	
REAL PROPERTY-CURREN	379,490	360,250	324,439	19,240	%/56 %/50	55,050	393,000	324,439	350,051	527,169	11 753
REAL PROPERTY-DELING	31,068	27,500	78,952	3,568	104% 104%	(47,884)	30,000	17 593	16 748	17.288	17,732
PUBLIC SERVICE-REAL	15,808	15,583	100 000	277	3000	(3.465)	180,000	190 968	151,787	158.877	183.970
PERSONAL PROPERTY-LU	167,503	11 459	14 170	2 707	1136	(27.7)	12 500	15.867	23.513	18.141	394
PERSONAL PROPERTY-DE	17.105	07,470	6/7/47	172	80	172	0	0	369	663	747
POBLIC SCAVICE-TERSO	27.7	17 275	21 663	(3 626)	#S9	(12.915)	13.500	21,897	13,462	13,104	37,249
CONTRACTOR	84 543	77 917	89.367	6 626	%66	(4.824)	85,000	89,367	81,114	77,255	72,843
COUNTY TAKES INV	52 673	55,000	52.267	(2.328)	3688	405	000'09	55,696	52,915	54,710	55,963
CONSCINENCE TO SELECTION OF TAX	3 495	3300	35,672	195	826	(32,177)	3,600	35,768	36,515	42,991	31,638
BUSINESS LICENSE 1755	007.00	0	5.213	20.700	%0	15,487	0	5,213	9,139	15,337	16,513
BANK STOCK TAXES	45,329	12.375	0	32,954	336%	45,329	13,500	48,262	27,207	37,922	35,787
CELLUI AR PHONE TAX	64.314	68.750	68,381	(4,436)	86%	(4,067)	75,000	74,358	81,315	84,398	90,582
TRANSIENT OCCUPANCY	26.094	22,000	20,816	4,094	109%	5,279	24,000	20,816	11,546	25,530	15,607
RIII DING 720NING PERM	1,800	688	1.475	1,113	240%	325	750	1,700	375	275	950
MEALS TAX	216,844	136,354	171,094	80,490	146%	45,750	148,750	194,319	137,212	168,341	155,306
MEALS & TRANSIENT LA	648	0	1,987	648	%0	(1,340)	0	1,999	1,389	5,963	5,200
INTEREST ON ACCOUNTS	4.587	22.917	1,269	(18,330)	18%	3,318	25,000	237	11,969	12,638	3,480
INTEREST ON CERTIFIC	0	0	0	0	%0	0	0	0	0	0	0
RENTAL OF PROPERTY	13,017	11,220	11,220	1,797	106%	1,797	12,240	12,240	12,160	125	385
WATER TOWER RENTAL I	0	0	0	0	88	0	0	6,850	6,850	058'9	6,850
TRASH REVENUE	53,336	86,167	49,828	(32,831)	82%	3,508	94,000	53,340	39,160	72,417	74,710
MISCELLANEOUS REVENU	692'6	7,333	37,393	2,435	122%	(27,624)	8,000	30,696	42,556	25,051	18,848
FIRE PROGRAM FUNDS	15,000	9,167	15,000	5,833	150%	0	10,000	15,000	10,000	10,000	10,000
LITTER CONTROL GRANT	1,329	917	820	412	133%	503	1,000	078	914	1,033	3/0
VA COMM FOR THE ARTS	1,500	1,375	0	125	100%	1,500	1,500	0	1,500	1,500	Tigo
Total Revenue	1,251,931	1,107,645	1,209,697	144,286	104%	42,234	1,208,340	1,296,397	1,140,692	1,215,297	1,191,767
Expenditures							1	1	1		
COUNCIL WAGES, TX & BENIES	13,942	14,117	13,130	(174)	91%	813	15,400	14,792	15,051	15,239	987'57
TOWN ATTORNEY	633	4,125	42	(3,492)	14%	592	4,500	735	0 0	0 0	0 0
ELECTION COSTS	0	1,086	0 ;	(1,086)	860	2 5	1,103	بر c	0 0	> C	o c
TRAVEL AND TRAINING	0	1,092	25	(1,092)	8 20	(57)	TAT'T	55 7	300 01	11 056	יותר אנ
COMMUNITY PROMOTION	0	0 (850,8	0 0	80	(0,020)	5 6	200.	1,500	020,11	772
TOWN BEAUTIFICATION	0	0 (0 000	0	8000	0 0	000 31	15,000	15,000	5 000	4 509
MAIN STREET PARTNERS	15,000	13,750	000,51	7,250	2007	100000	2000	4 630	15,000	0200	con't
ES TOURISM-TOT SHARE	0	4,125	4,620	(4,125)	800	(4,620)	4,300	079'#	100,0	000,4	0 0
LIABILITY INSURANCE	4,154	4,454	0	(310)	60.78	4,134	000,	0 0	0 0	o c	0 0
OFFICE SUPPLIES	2,937	1,033	0 0	7,403	8/2	755,7	0001		0 0	5.940	6.291
LOWN ALLORNET	170 070	167 503	185 770	13.476	3001	(14 742)	171.821	205.672	189.229	191,458	192,902
AUMIN WAGES, TAX & BENIES	1 750	1 833	07/20	(83)	3888	1,750	2,000	0	0	0	0
ALIDIT SERVICE	17.750	15.815	0	1.935	103%	17,750	17,253	16,750	16,750	16,750	16,750
BANK PROCESSING FFFS	3.313	3.025	4,805	288	100%	(1,491)	3,300	5,108	1,915	1,881	6,924
CREDIT CARD FEES	896'9	7,980	0	(1,012)	80%	6,968	8,705	0	0	0	0
PAYROLL PROCESSING F	6,681	3,300	3,226	3,381	186%	3,455	3,600	3,259	3,321	3,908	3,169
PROFESSIONAL DEVELOP	227	1,283	200	(1,056)	16%	27	1,400	200	1,414	1,674	1,255
SOFTWARE SUBSCRIPTIO	17,510	17,514	19,175	(4)	92%	(1,665)	19,106	21,595	19,257	24,069	13,598
SOFTWARE SUPPORT	8.542	2.750	0	5,792	285%	8,542	3,000	0	0	0	0

Town of Onancock ADMIN - Financial Performance

		2000	FISCAL COCK - TEAR TO DATE - MINT 31, 2024								
	ACTUAL	BUDGET	LAST YEAR	Over/(Under)	% of Total	Over/(Under)	BUDGET 2022	Actual 2021	Actual 2020	Actual 2019	Actual 2018
!	1	11	(Budget	Budget	Last Year	1 800	c	c	c	•
OFFICE EQUIPMENT	79/'/	051'/	> +	770	2007	70/'/	one's	o c	130	30E	P 20
PRINTING-AUTO DECALS	0	0	Q C	2 7	R 200	0 26 7	0 21 21	, 651	2,730	2 574	1411
	9,603	14,813	747'7	(1777(5)	920	/,300	000 7		2,172	3.068	2,921
	1,289 1,004	3,007	1 530	1307	177%	1 284	1,644		1.574	1.882	2.029
IELEPHONE DOODEDTY INSTIBANCE	2 809	2,217	O Trit	(407)	808	2.809	3,509		0	0	0
AND THE INSTITUTE OF THE PROPERTY OF THE PROPE	412	2775	0	(2.363)	14%	412	3,027	0	0	0	0
SENERAL LIABILITY IN	3 667	2.935	0	727	114%	3,662	3,202	0	0	0	0
	330	4.494	0	(4.164)	7%	330	4,903	0	0	0	0
	45	1.650	0	(1,605)	2%	45	1,800	0	1,808	2,146	1,662
DIES & MEMBERSHIP	1.565	1.407	253	158	102%	1,312	1,535	1,072	897	1,161	863
OFFICE SUPPLIES	6.871	3,667	9,303	3,204	172%	(2,431)	4,000	8,519	5,593	7,920	13,245
HISTORIC ONANCOCK SC	76	0	7,500	92	%0	(7,424)	0	2,500	0	0	0
HOS - PROPERTY INSUR	6,503	6,431	0	72	93%	6,503	7,016	0	0	0	0
CULTURAL ENRICHMENT	2,000	2,750	0	(220)	%29	2,000	3,000	0	0	0	0
MISCELLANEOUS	574	2,292	2,907	(1,718)	23%	(2,333)	2,500	3,261	3,787	13,461	13,478
WEBSITE & PRINTING	318	7,333	0	(7,015)	4%	318	8,000	0	0	0	0
EMPLOYEE WELFARE	566	1,375	624	(1,109)	18%	(357)	1,500	989	1,714	3,291	2,018
	868	9,167	1,450	(8,269)	366	(225)	10,000	1,450	1,031	30,844	20,833
BANK BUILDING LOAN	24,461	24,549	26,781	(88)	91%	(2,320)	26,781	26,781	520'92	52,899	21,992
	0	0	406	0	%0	(406)	0	406	28	0	141
TOWN CODE CODIFICATI	0	0	6,824	0	8	(6,824)	•	6,824	0	1,990	0
	0	0	862	0	960	(862)	0	951	156	886	694
PROPERTY INSURANCE	0	0	26,930	0	960	(26,930)	0	35,557	25,363	32,918	36,863
VEHICLE INSURANCE	0	0	3,065	0	960	(3'065)	0	3,991	6:333	6,499	7,682
PUBLIC OFFICIALS LAI	0	0	4,856	0	%0	(4,856)	0	6,074	5,999	5,357	0
GENERAL LIABILITY IN	O	0	729	0	960	(729)	0	979	11,114	2,326	951
WORKMEN'S COMPENSATI	0	0	11,002	0	%0	(11,002)	0	11,002	14,763	14,061	16,944
CONTRIBUTION TO FIRE	25,000	22,917	25,000	2,083	100%	0	25,000		25,000	22,500	22,500
FIRE PROGRAMS FUNDIN	15,000	9,167	15,000	5,833	150%	0	10,000	-	10,000	10,000	10,000
MOSQUITO CONTRACT	0	0	1,105	0	%0	(1,105)	0	1,105	12,030	1,800	3,294
REPAIR & MAINTENANCE	0	0	0	0	960	0	0	26	0	0	0
MOSQUITO CHEMICALS	0	0	3,845	0	%0	(3,845)	0	3,845	0	0	3,746
WEED CONTROL CONTRAC	0	0	4,150	0	960	(4,150)	0	4,150	4,150	4,150	4,150
CDBG CONSULTANTS	0	0	409	0	960	(409)	0	409	0	0	0
RURAL DEV LOAN	0	0	0	0	%0	0	0	0	4,088	6,701	6,497
INTEREST EXP-GO BOND	0	0	0	0	960	0	0	0	2,938	3,882	4,790
INTEREST EXP-CAR LO	0	0	0	0	9%	0	0	0	2	330	539
Total Expenditures	382,732	388,857	413,135	(6,125)	90%	(30,403)	424,208	467,554	457,583	485,738	487,036

Town of Onancock BUILDINGS AND STREETS - Financial Performance

		FISCAL	FISCAL 2022 - YEAR TO DATE	TE - MAY 31, 2022	2				TOTAL YEAR		
	ACTUAL	BUDGET	LAST YEAR	Over/(Under)	% of Total	Over/(Under)	BUDGET 2022	Actual 2021	Actual 2020	Actual 2019	Actual 2018
		11		Budget	Budget	Last Year					
Expenditures	900	160 00	40 505	003 /	00%	23 334	FA 776	C17 7A	43.058	38 666	35,606
BUILDINGS & STREETS WAGES	05,550	25,552	40,330	000/	200 V	1907	1 200	619	1 215	0 00	808
VEHICLE REPAIR	0/0	1,100	619	(970)	8 20 6	(2 6.12)	00 337	101 110	100 260	97 728	92 842
IRASH COLLECTION	/10/22	90,130	92,130	(17077)	806	(000'0)	200,00	ייייייייייייייייייייייייייייייייייייייי	202,001	012.70	25,27
ELECTRIC SERVICE	17,987	27,500	21,616	(9,513)	80%	(3,629)	30,000	076'77	24,5/4	01/47	705'57
HEATING OIL	2,554	3,208	0	(\$59)	85/ 82/	7,554	3,500	O 1	> (> +	> 0
AUTO INSURANCE	412	0	0	412	%	412	0	O.	0	0	0
WORKER'S COMP INSURA	1,481	0	0	1,481	%0	1,481	0	0	0	0	0
STREET REPAIR	26,297	24,292	18,537	2,005	%66	2,760	26,500	27,782	15,054	690'5	11,688
CLEANING SERVICES	4,320	4,583	0	(264)	86%	4,320	2,000	O	0	0	0
REPAIRS AND MAINTENA	17,857	20,167	1,164	(2,310)	81%	16,693	22,000	1,202	0	0	0
VEHICLE FUEL	2,639	2,750	5,258	(111)	88%	(2,619)	3,000	5,395	0	0	0
SMALL EQUIPMENT REPA	2,925	917	261	2,009	293%	2,664	1,000	323	118	108	115
UNIFORMS	2,581	793	80	1,788	298%	2,531	865	525	200	0	153
CAN LINERS	971	458	2,156	513	194%	(1,186)	200	1,770	1,090	601	1,869
SAFETY/STREET SIGNS	1,140	917	451	224	114%	689	1,000	228	357	436	272
CAPITAL EXPENDITURES	193,379	18,792	0	174,587	943%	193,379	20,500	0	0	0	0
NEW PUBLIC WORKS VEH	0	0	0	0	%0	0	0	0	0	0	0
SIDEWALK REPLACEMENT	0	0	0	0	%0	0	0	0	0	0	0
HISTORIC ONANCOCK SC	0	0	0	0	%0	0	0	0	0	0	0
BLACKSMITH SHOP	0	755	0	(755)	%0	0	824	0	0	0	0
VEHICLE MAINTENANCE	0	0	20	0	%0	(20)	0	20	4,007	3,727	670
REPAIR & MAINTENANCE	0	0	0	0	%0	0	0	89	351	1,351	351
VEHICLE FUEL	0	0	5,258	0	%0	(5,258)	0	5,395	3,671	3,949	2,822
REPLACEMENT CHIPPER	0	0	0	0	%0	0	0	0	0	0	0
ELECTRIC SERVICES	0	0	9,494	0	%	(9,494)	0	8,902	3,364	3,998	4,271
HEATING FUEL	0	0	2,215	0	%0	(2,215)	0	2,215	3,169	4,218	2,666
JANITORIAL SUPPLIES	0	0	029	0	8	(650)	0	059	1,320	400	(926)
TOWN HALL JANITORIAL	0	0	3,150	0	%	(3,150)	0	3,600	3,250	3,250	3,250
REPAIR & MAINTENANCE	0	0	0	0	%	0	0	0	7,811	5,046	3,326
ELECTRIC SERVICES	0	0	0	0	%0	0	0	0	1,082	333	153
REPAIR & MAINTENANCE	0	0	0	0	%0	0	0	0	107	161	766
Total Expenditures	427,561	255,701	203,626	171,860	153%	223,935	278,947	230,392	213,858	194,589	186,202
(without building purchase)	250,366										

Town of Onancock PARKS AND LANDSCAPING - Financial Performance

					_											_	
	Actual 2018		0	3,195	861	0	0	0	137	0	0	0	11,913	2,000	0	0	18,106
	Actual 2019		0	5,765	1,165	0	0	0	319	74	1,601	0	1,077	3,000	0	0	13,001
TOTAL YEAR	Actual 2020		0	6,210	1,560	0	0	0	179	33	831	0	065'9	3,000	0	0	18,403
	Actual 2021		0	6,555	1,493	0	0	0	2,576	976	1,250	2,960	2,633	1,250	0	0	19,642
	BUDGET 2022		46,141	8,250	1,800	0	0	0	3,200	1,000	7,500	4,000	4,300	0	7,200	5,250	88,641
_	der)	ar	13,160	845	10,366	0	1,401	1,481	6,058	4,043	3,991	(2,143)	(713)	(1,250)	4,908	0	42,145
	Over/(Under)	Last Year	13		10		턴	₩	6	4	m)	(2)		(1)	4		42,
ŭ	% of Total	Budget	29%	%06	%899	%0	%0	%0	765%	497%	70%	%0	45%	%0	%89	%0	%69
TE - MAY 31, 202	Over/(Under)	Budget	(29,136)	(163)	10,370	0	1,401	1,481	5,551	4,052	(1,634)	(3,667)	(2,022)	0	(1,692)	(4,813)	(20,272)
FISCAL 2022 - YEAR TO DATE - MAY 31, 2022	LAST YEAR		0	6,555	1,654	0	0	0	2,427	926	1,250	2,143	2,633	1,250	0	0	18,837
	BUDGET	11	42,296	7,563	1,650	0	0	0	2,933	917	6,875	3,667	3,942	0	6,600	4,813	81,254
	ACTUAL		13,160	7,400	12,020	0	1,401	1,481	8,485	4,968	5,241	0	1,920	0	4,908	0	60,982
	I		PARKS & LAND WAGES	CUTTING GRASS CONTRA	ELECTRIC SERVICES	PROPERTY INSURANCE	AUTO INSURANCE	WORKER'S COMP INSURA	REPAIR & MAINTENANCE	SMALL TOOLS & EQUIPM	PARKS-PLANTINGS & LA	TREE BOARD AND BEAUT	HOLIDAY DECORATIONS	CULTURAL ENRICHMENT	MOSQUITO CONTROL	WEED CONTROL	Total Expenditures

n .	
_	
m	
_	
er	
-	Ġ

	i	Not to	Not to Exceed Budget	Spent to Date	Received to Date	Remaini	Remaining to Spend
SLFRF-1010	Police Generator	\$	\$ 000'05	•		\$	50,000.00 Wait for design of TH for placement
SLFRF-1020	GIS Water System	s	100,000 \$			\$	100,000.00 Drawing being scanned
SLFRF-1030	Police Dept/Public Bathroom Renovation	s	295,000 \$	1		\$	295,000.00 Architect selected for AS-Is Drawings
SLFRF-1040	Dog Park	\$	\$ 000'52	231		\$	24,769.00 ANEC
SLFRF-1050	Northeast Park	s	\$ 000'58	35		\$	35,000.00 Town removing unsafe equipment
SLFRF-1060	Remove Wood Shop	\$	\$ 000'8	8,000		\$	- Complete
SLFRF-1070	Tower Paint and Seal	\$	165,000 \$	148,565		\$	16,435.00 Complete
SLFRF-1080	Hypo Tank	s	\$ 000'8	8,000		\$	 Tank and Pad Installed (chemical pump part of Water Budget)
SLFRF-1090	Security	s	10,000 \$	99		\$	10,000.00 System design with Vendors
SLFRF-1100	Electric at Tower	\$	\$ 000'\$	431		\$	4,569.00 Underway
SLFRF-1110	Air Conditioning Town Hall Upstairs	Ş	\$ 000'02	200		\$	20,000:00 Idle
SLFRF-1120	Matching Grant for Onancock Business Facades	s	\$ 000'06	•		\$	90,000.00 Committee Being formed
SLFRF-1130	Sunset Park	\$	\$ 00,000	•		\$	40,000.00 Idle
SLFRF-1140	Touchless Faucets Little League	\$	3,500 \$	00		\$	3,500.00 Spoke to LL, they are in favor
SLFRF-1150	Drainage Ditch Cleanout	\$	\$ 005'2	+		\$	7,500.00 Idle
SLFRF-1160	Valve Isolation	s	\$ 000'59	•		\$	65,000.00 Wait for GIS
SLFRF-1170	Duckbill at Wharf	ψ,	10,000 \$			\$	10,000.00 Idle
SLFRF-1180	Clean out under floating docks	\$	\$ 000'06	7,839		\$	82,161.00 Permit application and engineering complete
SLFRF-1190	Downtown Visual Improvements	\$	35,000 \$,		\$	35,000.00 tdle
SLFRF-1200	Town Square repairs	\$	\$ 005'8	4		\$	8,500.00 Idle
SLFRF-1210	Walking path at Little League complex	\$	\$ 00000	•		\$	20,000.00 Lt in favor of concept, needs to see design
SLFRF-1220	ESCADV Support	\$	\$ 000,001	20,000		\$	50,000.00 First check of 2 (next in Jan)
SLFRF-1230	Stormwater Mgt	\$	65,932 \$,		\$	65,932.00 Idle
		Ϋ́	1,256,432.00 \$	223,066.00 \$	628,216.00	\$	1,033,366.00

(next tranche after 6/30/22)

Town of Onancock Cash & Reserve Report As of May 31, 2022

		\$ 3,240,637		421,452		145,500	405,150			801,247	250,000	\$ 1,601,897	\$ 1,638,740	\$ (106,149)	\$ (191,333)	\$ 1,341,257
	3,240,637			1,404,840	582,000	S	628,216 223,066 \$	1.45,118	641,129	15,000	vs.					
\$ 473,113 \$ 852,939 \$ 411,952 \$ 254,099 \$ 406,134 \$ 756,928 \$ 85,472	ss.		1,404,840	w	vs		w w	\$ 441,401	\$ 2,137,095	v.						
General Ledger Cash on Hand Idle Cash Fund General Fund Reserve Grant or Special Project Fund ARPA Fund Utility Reserve	Total Cash and Reserves	Net Cash & Reserves on Hand Reserves (Using FINANCIAL POLICIES)	General Fund Reserve (30% Budgeted Revenue) 2021 Budgeted Revenue Less: Water Decenue	Less. sewer nevenue General Fund Reserve	Capital Asset Reserve (25% of 5-Year Capital Expenditure Plan) **5-Year CAPEX	CAPEX Reserve ARPA Funds	Amount Received Amount Spent ARPA Funds Remaining	Utility Reserve (WATER ONLY - NO SEWER) (A) 120-Days of Budgeted Operating Expenditures 2022 Budgeted Expenditures Divided by 365 times 120	(B) 3R's (Repair, Replace, Rehab) - 30% of Accumulated Depreciation - ***Accumulated Depreciation at 6/30/21	(C) Unbudgeted Street Repairs	Special Revenue Fund Reserve	RESERVES REQUIRED PER POLICY	Current Cash on Hand less Required Reserves	Estimated Remaining FY Revenue	Estimated Remaining FY Expenditures	Estimated Unappropriated Reserves at June 30, 2022