

Town Council: Ray Burger, Thelma Gillespie, Cynthia Holdren, Joy Marino, Sarah Nock and Maphis Oswald
Mayor: Fletcher Fosque | **Town Manager:** Matt Spuck

Town of Onancock

Town Council Meeting

August 22, 2022, at 7:00 p.m.

Agenda

1. Call to order and roll call
2. Pledge of Allegiance
3. Motion to approve meeting minutes – July 25, 2022, Town Council meeting
4. Public business
 - a. Public Hearing – Homestay application – 43 North St
5. Council discussion:
 - a. Financial report format
6. Public Comment
7. Committee Reports
 - a. Personnel (Joy Marino)
 - b. Planning Commission (Fletcher Fosque)
 - c. Waterfront (Fletcher Fosque)
8. Mayor's Report
9. Town Manager's Report
10. Town Councilmember comment
11. Adjourn

**Town of Onancock
Town Council Meeting
Monday, July 25, 2022
7:00 PM**

1) Call to order and Roll Call:

Mayor Fletcher Fosque called the meeting to order at 7:00 PM and roll was called. Mayor Fletcher Fosque and Councilmembers Ray Burger, Thelma Gillespie, Cynthia Holdren, Joy Marino, Sarah Nock and Maphis Oswald were present. Town Manager Matt Spuck and Town Clerk Debbie Caton were also present.

2) The Pledge of Allegiance was recited.

3) Consideration and Approval of July 06, 2022, Meeting Minutes:

Councilmember Oswald moved to approve the minutes. Councilmember Holdren seconded the motion. The motion was passed with a 6-0 vote.

4) Council Discussion:

a) Industrial Revitalization Fund (IRF) resolution – Janet Fosque spoke to ask for Town Council’s consideration of the IRF resolution. The IRF is a DHCD fund to help with the redevelopment of blighted, empty properties where the rehabilitation will create a catalyst for physical and economic revitalization. The deadline for submission is August 19, 2022. The fund is awarded in the form of low interest loan, up to \$1,000,000 with no required match from the developer. The loan repayments will be retained by the Town and become a revolving loan fund awarded to future business property owners with property that meets the IRF guidelines for the loans. Councilmember Gillespie seconded. The motion passed with a 6-0 vote.

b) Review and discuss B-1 ordinance - Town Manager Spuck spoke to the intent of the ordinance changes. After Council discussion, Town Manager Spuck will update by omitting Section 38-155 – Parking until the town plan is performed. At a later date, the ordinance will be updated to add language to cover noise and odor restrictions. Councilmember Holdren moved to pass the B-1 ordinance with change discussed. Councilmember Nock seconded the motion. The motion passed with a 6-0 vote.

c) Review and discuss B-W ordinance – Town Manager Spuck discussed the suggested updates and changes. After Council discussion, the ordinance changes were tabled until a town attorney can review and possibly add insight.

d) Bulkhead project – Review and approve bid from Murtech – Town Manger Spuck reviewed the price and scope of work including an alternate price for composite decking from Murtech. Councilmember Oswald moved to award the project to Murtech. Councilmember Nock seconded the motion. The motion passed with a 6-0 vote.

e) Onancock Main Street Agreement – the updated Onancock Main Street Agreement was reviewed and approved for signature by Town Manager Spuck.

f) Façade Grant – finalization of committee members was discussed. Ideally, the candidates will be a representative from A-NPDC, OBCA, and Onancock Main Street (OMS).

**Town of Onancock
Town Council Meeting
Monday, July 25, 2022
7:00 PM**

Janet Fosque will appoint the representative from OMS. Councilmember Nock volunteered from the Town Council. Debbie Caton will be the appointed staff member.

g) Town Security camera-Town Manager Spuck discussed the proposals that did not meet the required specifications.

Vendor #1 – the hardware and software were proprietary to a specific manufacture’s equipment. This will limit the ability to shop for any additional or replacement equipment.

Vendor #2 – did not have the capability to meet the required specifications.

Vendor #3 – restrictions on connectivity.

The recommendation was to accept the bid from Dg Visual Security Consulting with Ava Camera Systems. Councilmember Holdren moved to accept the bid. Councilmember Oswald seconded the motion. The motion passed with a 6-0 vote.

5) Public Business:

NONE SCHEDULED

6) Public Comments

a) Kathy Boyd – 5 Market St – Ms. Boyd was hoping to obtain a deeper understanding of the mosquito control protocol. She asked if the collection data is effective and what factors determines the spray schedule. Town Manger Spuck explained that the Department of Public Works follows the guidelines and/or recommendations from Clark Mosquito. Clark Mosquito is the manufacturer of the mosquito sprayer. The guidelines require the air temperature to be 65 degrees or higher. The spray schedule of three times a week during the summer months is because this is high breeding times. The spray does not harm beehives or the bee population. The spray schedule will decrease into the fall and cooler months.

b) Janet Rochester – 39 King St. – Ms. Rochester expressed concerns about the increasing number of Homestay properties. She feels this reduces the availability of houses for permanent residences. She asked the Town Council to move cautiously with more approvals.

c) Peaches Dodge – 12 Meadville – Ms. Dodge updated the Town Council with construction progress at the ESCADV building. Phase 1 will be completed to house residents by September 1, 2022. Phase 2 is renovations for the administration building. Ms. Dodge informed the Town Council that the \$50,000 allocation from ARPA grants is needed to continue construction.

7) Committee Reports

a) Personnel – Councilmember Marino reported there is a completed draft of the personnel handbook.

b) Planning Commission – Mayor Fosque reported the next meeting will be a review of B-2 ordinance.

**Town of Onancock
Town Council Meeting
Monday, July 25, 2022
7:00 PM**

c) Waterfront – Mayor Fosque reported Murtech was selected for the bulkhead replacement project. Boat traffic is down for the season. The committee feels gas prices may be the main factor.

6) Mayor’s Report –no comments

7) Town Manager’s Report –

- Branscome will complete the work at Jackson St in August,2022.
- VDOT is doing a study of water retention on Holly St. because the drainage is a problem.
- HRSD is still waiting for real estate closure of pump stations.
- Dog Park – fence install should start in approximately 30 days.
- Welcome Center – Architect has completed concept drawing for council’s consideration.
- Northeast Playground – DPW is removing most of the old playground equipment.

8) Adjourn

The regular meeting adjourned at 8:15 PM. Councilmember Marino moved for Town Council to have a closed session to discuss personnel. Mayor Fosque called the closed session to order at 8:30 PM. The meeting adjourned at 9:00 PM.

Mayor, Fletcher Fosque

Town Clerk, Debbie Caton

STAFF REPORT

43 North Street, Onancock, VA 23417

To: Town Council
Case Number: SUP 08:22:01
Tax Map: 85A2-A-4

Date: August 22, 2022

From: Matt Spuck

General Information

<i>Applicant</i>	Stanley and Delores Thompson
<i>Owner of Record</i>	Stanley and Delores Thompson
<i>Requested Action</i>	Special Use Permit for Homestay at 43 North St.
<i>Location</i>	43 North St., Onancock, VA 23417
<i>Existing Land Use</i>	The parcel is currently zoned R-1A, Residential 1A.
<i>Adjacent Land Use</i>	The surrounding properties are designated R-1A

Analysis

The applicant is requesting a permit to use a three-bedroom, two-bathroom home as a Homestay. The application meets all criterion of §38-77 of the Onancock Town Code. The closest operating Homestay is located at 37 King Street, which is well outside the required spacing buffer required between Homestay properties. The owners do not own any other Homestay properties in Onancock. There is sufficient off-street parking. Adjacent Property Notifications were hand delivered to each abutting property as required by §38-497.

Conclusion

It is staff's opinion that the application is consistent with intent found within the Town Code section 38-77 and recommends that Town Council approve this application as submitted.

Suggested Motion

Mr. Mayor, I move to approve SUP 08:22:01 with the following requirements:

- Up to six guests may occupy the Homestay at any one time.
- All guests must park in the off-street spaces provided.
- The owner agrees with the terms of §38-77 as adopted by Town Council on February 28, 2022.
- The owner agrees to file Transient Occupancy Tax reports quarterly, as required by §16-72 through §16-81, even if there is no revenue to report.
- The owner agrees to provide the Town with any online travel agent used to list the property for rent as a Homestay.

Town Council: Ray Burger, Thelma Gillespie, Cynthia Holdren, Joy Marino, Sarah Nock and Maphis Oswald
Mayor: Fletcher Fosque | **Town Manager:** Matt Spuck

August 12, 2022

Adjacent Property Owner Notification – hand delivered

Re: 43 North Street Onancock VA 23417

Mr. and Mrs. Thompson of 51 North Street have properly submitted a Special Use Permit application to request that 43 North Street be permitted to operate a Homestay. A Homestay is defined as a short-term rental property in which guests may rent space for no more than three weeks. These properties are commonly rented through online travel agencies such as AirBnB or VRBO.

As a neighbor, we notify you of the application and invite you to speak at the August 22, 2022, Public Hearing at the normally scheduled Town Council meeting that takes place at 7:00pm in the Town Hall located at 15 North Street. This is a live meeting, and no public comment will be entertained from remote attendees. You may submit your comments to me via mail or email, if that is more convenient for you. We encourage you to share your thoughts with Town Council to better inform their decision.

The application and the Staff Report are attached for your review and convenience.

I will likely recommend that Town Council approve the application as it meets the criterion required in the Town Ordinance §38-77. Town Council makes their decision based on compliance with current ordinance and strongly considers the opinion of neighbors. Your voice is important.

If you have any questions, please feel free to contact me directly.

Many thanks,



Matt Spuck
Town Manager
Matt.Spuck@Onancock.com

TOWN OF ONANCOCK

15 NORTH STREET
ONANCOCK, VIRGINIA 23417

RECEIVED
AUG 01 2022
TOWN OF ONANCOCK

SPECIAL USE PERMIT APPLICATION

Applicant's Name: STANLEY THOMPSON & DELORES THOMPSON

Address: 51 NORTH STREET

Telephone: 973-223-9346 Date: 8/1/22

Location & Legal Description of Property Proposed* :
43 NORTH STREET ONANCOCK VA
DUPLEX -

No. of total guests (for homestay applicants only): 6

No. of proposed parking spaces (for homestay applicants only): 4

Parcel Number: 85A2-A-4

Zoning Classification: RIA

Name and telephone number for local emergency contact:
STANLEY THOMPSON 973-223-9346

Description of Proposed Use:
AIR BNB

PAID
AUG 02 2022
BY: [Signature] #3138
\$150.-

Accomack County, Virginia

Tax Map #:

85A2-A-4

Parcel ID:

085A2A000000400

The assessment information is obtained from the total value of these tax map numbers...

85A2-A-4

Summary

Owner's Name

THOMPSON,STANLEY
OR DELORES ANN THOMPSON

Mailing Address

51 NORTH ST
ONANCOCK, VA 23417-1921

Base Zoning

Note: Part or all of this area falls within the limits of an Incorporated Town. Please check with applicable Town for zoning classification within town limits.

Overlay Zoning

Tax District

14



Sale Information

Transfer Date:	3/28/2006 12:00:00 AM
Sales Price:	\$215,000
Grantor:	RICHARD A GODWIN JR
Deed Reference:	2006 01905
Additional Ref:	Book
Additional Ref:	Page

Assessment Information

	New 2022 Assessment	Prior Assessment
Land Value	\$31,500	\$31,500
Improvement	\$100,600	\$76,600
Total Value	\$132,100	\$108,100

The assessment information is obtained from the total value of these tax map numbers...

85A2-A-4

Land

Property Class:	100-Incorporated Town	Electricity:	No Data
Legal Description:	POULSON DWG - NORTH ST	Gas:	No Data
Land Description:	HOMESITE - PAVED ROAD	Sewer:	Y
Street Type:	Paved	Water:	Y

8

Building

Building Type:	DWELLING	Total Rooms:	5
Description:	Single family	Number of Bedrooms:	3
Stories:	2	Number of Baths:	2
Year Built:	1920	Number of Half Baths:	No Data
Finished Sq Ft:	1468	Heat Type:	Forced hot air-gas
		Air Conditioning:	N

Construction		Additional Data	
Foundation Type:	Full Crawl	Attic:	Part
Construction Type:	Wood frame	Finished Attic Sq Ft:	No Data
Exterior:	Vinyl siding	Basement Sq Ft:	No Data
Condition:	normal for age	Finished Basement Sq Ft:	No Data
Roof Type:	Gable	Attached Garage Sq Ft:	No Data
Roof Material:	Comp sh to 235#	Detached Garage Sq Ft:	No Data
		Deck Sq Ft:	24

DISCLAIMER: This data is provided without warranty of any kind, either expressed or implied, including, but not limited to, the implied warranties of merchantability and fitness for a particular purpose. Any person, firm or corporation which uses this map or any of the enclosed information assumes all risk for the inaccuracy thereof, as Accomack County expressly disclaims any liability for loss or damage arising from the use of said information by any third party.

Accomack County, Virginia

Legend

Parcels

Map Printed from AccoMap
<https://parcelviewer.geodecisions.com/Accomack>



Title: Parcels

Date: 8/4/2022

DISCLAIMER: This drawing is neither a legally recorded map nor a survey and is not intended to be used as such. The information displayed is a compilation of records, information, and data obtained from various sources, and Accomack County is not responsible for its accuracy or how current it may be.

Town of Onancock Budget Financial Summary - April 29, 2021

	Expenditures	FY22 Budget	% of Budget Expended	Over/Under \$	Over/Under %	Explanation
Revenue						
[list each department on subsequent lines]						
Expenditures						
[list each department on subsequent lines]						

NOTE: The % of Budget Expended column should show the TC month to month whether we're on track with expenditures. For example, at the end of December we should have expended about 1/2 of the line item. Reasons for any variances would be explained in comments.

Town of Onancock Budget Detail by Department, November xx, 2021

	Budget FY 22	Rev/Exp to Date	Budget projection to date	Over/Under Budget or Rev Projection \$	Over/Under % of FY 22 Budget	Actual FY 21	Actual FY 20	Actual FY 19
Revenue								
[list detail of line items in lines below]								
Total Rev								
Expenditures								
[list detail of line items in lines below]								
Total Exp								
Excess of Rev over Exp								
[Margins on Fuel for Wharf]; Bond info for Water;								

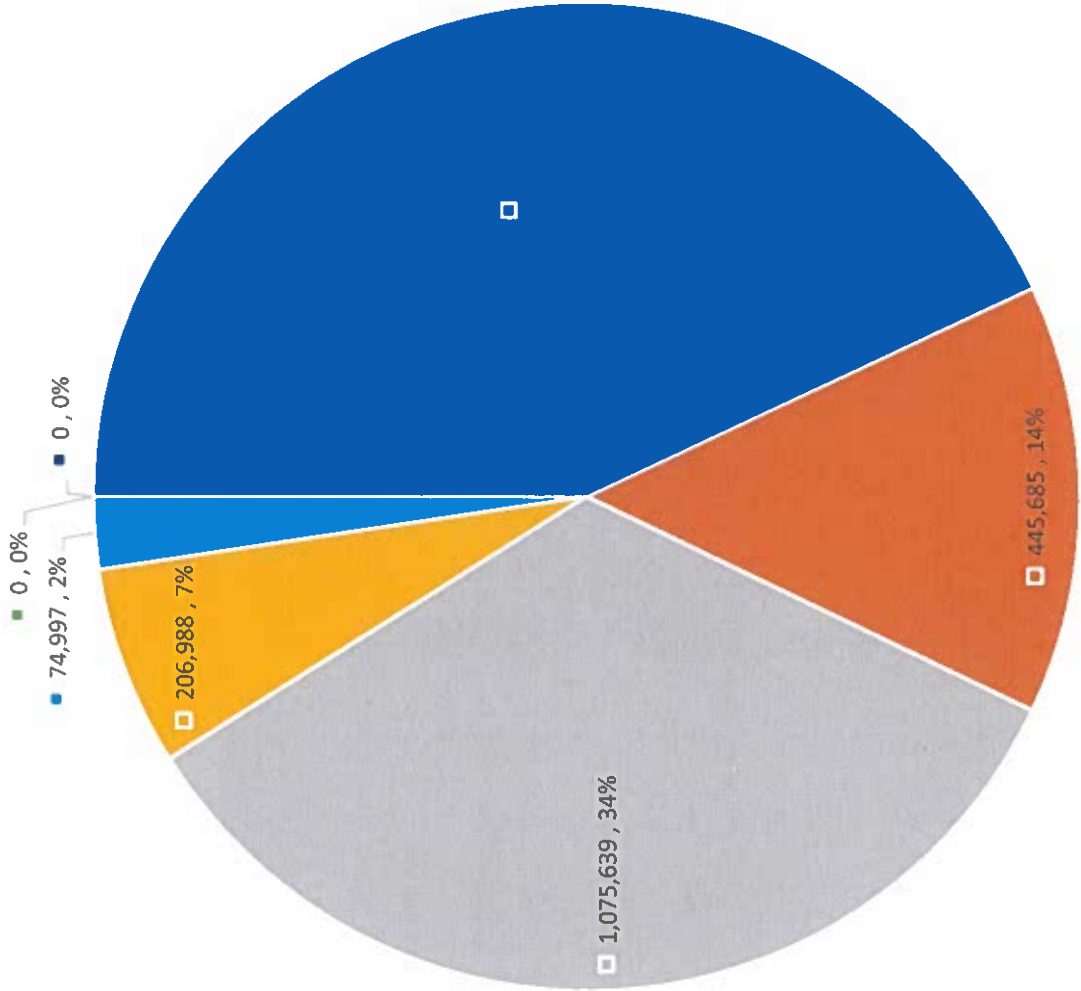
Town of Onancock
Budget Summary by Department
Through June 30, 2022

	ACTUAL YTD	BUDGET 2023	PERCENT OF BUDGET	Positive/(Negative) Variance		Explanation
				\$	%	
Revenue						
Administration	1,363,197	1,208,340	113%	154,857	13%	Significant increase in meals tax revenue
Water	445,685	441,401	101%	4,284	1%	
Sewer	1,075,639	957,560	112%	118,079	12%	Increase in price of fuel
Wharf	206,988	155,500	133%	51,488	33%	Grant to cover overtime
Police	74,997	41,000	183%	33,997	83%	
Building and Streets	0	0	No Budget	0	0%	
Parks and Lanscaping	0	0	No Budget	0	0%	
Total Revenue	3,166,506	2,803,801	113%	362,705	13%	
Expenditures						
Administration	426,973	424,208	101%	(2,765)	(1%)	
Water	413,473	441,401	94%	27,928	6%	
Sewer	525,760	957,560	55%	431,800	45%	HRSD assume operation and pay debt
Wharf	210,643	184,694	114%	(25,949)	(14%)	Increased cost of fuel
Police	394,356	428,350	92%	33,994	8%	
Building and Streets	457,860	278,947	164%	(178,913)	(64%)	Purchased 38 Market St
Parks and Lanscaping	67,119	88,641	76%	21,522	24%	
Total Expenditures	2,496,184	2,803,801	89%	307,617	11%	
Revenue to Expenditures	670,322	0	0%	670,322	0%	

Town of Onancock
Budget Detail by Department
WHARF - Through June 30, 2022

	BUDGET 2023	ACTUAL YTD	PERCENT OF BUDGET	Positive/(Negative) Variance		Actual 2021	Actual 2020	Actual 2019
				\$	%			
Revenue								
BOAT DOCKAGE FEES-MO	0	1,311	No Budget	1,311	0%	125	125	0
BOAT DOCKAGE FEES-TR	50,000	60,562	121%	10,562	21%	75,107	34,848	50,999
PARKING FEE	0	512	No Budget	512	0%	995	1,562	1,230
PARKING FEE - ANNUAL	0	336	No Budget	336	0%	420	1,410	1,445
WHARF GASOLINE SALES	99,000	128,103	129%	29,103	29%	108,700	103,478	100,040
WHARF-OTHER	1,500	7,628	509%	6,128	409%	2,513	2,113	1,619
WHARF ELECTRIC	5,000	8,537	171%	3,537	71%	10,504	3,748	4,800
Total Revenue	155,500	206,988	133%	51,488	33%	198,463	147,284	160,133
Expenditures								
WAGES, TAXES & BENIES	72,264	67,848	94%	4,416	6%	71,429	59,804	53,825
SQUARE CC FEES	3,750	5,423	145%	(1,673)	(45%)	4,365	1,776	2,592
ELECTRIC SERVICES	5,250	4,415	84%	835	16%	4,993	4,705	5,673
TELEPHONE	1,511	624	41%	887	59%	629	460	529
PROPERTY INSURANCE	319	319	100%	0	0%	661	0	0
AUTO INSURANCE	0	412	No Budget	(412)	0%	0	0	0
WORKER'S COMP INSURA	0	2,670	No Budget	(2,670)	0%	0	0	0
OFFICE SUPPLIES	0	289	No Budget	(289)	0%	0	0	0
WHARF JANITORIAL SUP	1,100	351	32%	749	68%	661	689	877
REPAIR & MAINTENANCE	7,000	7,797	111%	(797)	(11%)	6,451	2,702	7,972
COST OF GAS/DIESEL S	78,000	104,528	134%	(26,528)	(34%)	74,263	78,967	74,815
COST OF MERCHANDISE	0	0	No Budget	0	0%	0	0	0
MISC.	1,000	269	27%	731	73%	2,865	10,783	3,121
ADVERTISING & DUES	9,000	8,548	95%	452	5%	5,582	22,007	2,854
RENT	5,500	7,150	130%	(1,650)	(30%)	5,500	0	0
Total Expenditures	184,694	210,643	114%	(25,949)	(14%)	177,399	181,893	152,258
Revenue to Expenditures	(29,194)	(3,654)	87%	25,540	87%	21,064	(34,609)	7,875
Margin on Fuel	21,000	23,575	112%	2,575	12%	34,437	24,511	25,225

Actual Revenue Year to Date



- Administration
- Water
- Sewer
- Wharf
- Police
- Building and Streets
- Parks and Lanscaping

Town Council: Ray Burger, Thelma Gillespie, Cynthia Holdren, Joy Marino, Sarah Nock and Maphis Oswald
Mayor: Fletcher Fosque | **Town Manager:** Matt Spuck

Town Manager Report – June 27, 2022

Planning Commission

- PC is considering an ordinance for Blighted Structures, Signs, Vegetation and Overgrowth. Likely to be Signs first.

Street Repairs

- Jackson Street is in scheduled for street paving on the 29th (or when they finish on 13). The new curbs and sidewalks are in place.
- Holly Street has been evaluated by VDOT and they will take on the repair for culverts and storm ditches between Johnson and Jefferson. They will not begin until the stormwater has a path to drain and that path exists on our easement that travels between 22 and 23 Holly Street down to the creek. The Town will need to dig drainage ditches and install culverts under the 2 driveways and clean out the easement. The culverts have been ordered and I met with both homeowners to show exactly what we need to do and they approved. We will begin once the culverts arrive.
- With help from the OVFD, we were able to clear the storm drain on Parker Street at no cost.

Water Department

- We were able to locate the street valves that isolates the Town Hall. This Sunday (at 9PM) all the staff will be working to add a meter and disconnect valve outside the building and replace the toilet in the Police Department bathroom. We could not repair that toilet for employees because we have no shut off valve for that side of the building.
- We will schedule the meter replacement at the Verizon building once we get the last parts in. We will need to schedule this work so that we can shut off the water to the Verizon building and not affect the service at the dialysis center.

Marshall Street Extension

- This street connects Kerr to Waples, and the right of way extends beyond Waples to a large parcel that could support a subdivision.
- There are three tax parcels along this street, the first has completed building plans and the other two have been surveyed and are actively designing houses that meet our setback requirements.
- The owner shared the survey, so we don't have to pay for that.
- If the Town were to create this road (6-inch crushed concrete base with tar & chip surface), the Town would get the income for real and personal property taxes on three parcels, as well as water.
- It connects two existing streets making traffic more manageable.
- The street would also facilitate the addition of several homes behind Waples Street.
- I believe this project has value to the Town. My suggestion would be to skim the street and add the crushed concrete this year and do the tar and chip next year. Our street repair budget has \$26,000 remaining. Based on the costs of Turner and Warren, the first phase may be in the \$15k range, wish a similar number for tar & chip next year.
- Shall I pursue getting quotes?

Historic Onancock School Survey

- During the planning phase of the Performance Pavilion at the School, we realized that we do not have a plat of the school property. While it would be helpful for that project, it is more important for a grant they are applying for.
- That grant would require Town Council to dedicate some of the back of the school property as green space in perpetuity. Joani can share much more about this opportunity.
- To begin the application, the parcel needs a plat.
- I received a quote of \$3,800 to do the survey work. Joani indicated that she would include that cost in the grant application, so if they are awarded the grant, we can get reimbursed.
- Shall I continue with the survey?

Bulkhead

- The award letter has been delivered and accepted by Murtech. Their project planning has started, and work is expected to begin 10/1/22, or shortly thereafter.

Town Plan

- The RFP has been distributed to a list of vendors provided by Main Street.
- Responses are due back in early September. When we get them, I will forward them to Town Council for review.

Northeast Revitalization Project

- A-NPDC missed the 7/1/22 deadline to file certain reports (Mgt Plan, Final Checklist, etc.) and requested a 6-week extension from DHCD. I believe it was offered and that all work required for the 7/1 deadline has been complete. The extension extends until 8/15/22 A-NPDC has indicated all is complete.
- We are also still owed nearly \$18,000 from the Planning Grant. I have been in touch, again.

ARPA Project Updates

- Police Generator
 - No activity until police department renovation
- GIS Water System
 - I am going through the self-guided training to get the maps and scanned drawings of the water distribution system into the software. Once I get that done, we will get the GPS locator require to update the system ongoing.
- Police Department Renovation
 - We have "as-is" drawings. Waiting for design until after Welcome Center is underway.
- Welcome Center and Public Restrooms
 - We have "as-is" drawings and a team of local people are developing design ideas.
- Dog Park
 - Most exiting! Bob and Tori Bloxom made a generous gift toward the dog park of \$2,500
 - The fence should be here this month, but no date in confirmed yet.
 - Once the fence is installed, we will get the water spigots installed
 - We will use the donated money from the Bloxoms, from OBCA, and any other donation to provide dog park accessories.
- Northeast Park
 - The unsafe equipment has been removed and we have a few replacement swings on order
 - I have researched playground equipment companies and received that information from ESCADV. Once I get options, I will reach out to community leaders for them to select the best equipment for them.
- Security Cameras

- The contract has been signed with the design as presented.
- We are inventorying the poles that will need power and then contacting the electricians willing and capable of doing the work
- I have spoken with two businesses who would gladly provide internet and electricity on their buildings, if the town buys the camera (the building owner would not have access to the footage)
 - This will be budget driven
- Air Conditioning upstairs
 - No activity
- Matching Grants for Business Facades
 - Forming the group to define and administer the grant
- Sunset Park
 - No activity
- Touchless Fixtures at LL
 - Waiting for Billy to return on 8/24 to begin
- Drainage Ditch Cleanout
 - Determining which Onancock maintained streets have drainage ditches to create a list
- Water Valve Isolation
 - No activity
- Duckbill at Wharf
 - Waiting for Murtech Bulkhead Project, hopefully we can add to the order they will place the duckbill on the bulkhead
- Dredging under floating docks
 - We received our Virginia Marine Resource Commission
 - Now we wait for the Army corps.
 - In the meantime, we need to prepare the old dump as a spill site.
- Downtown Visual Improvements
 - Waiting until Town Plan is complete
- Town Square Repairs
 - No Activity – waiting for Town Plan
- Walking Path at Little League Complex
 - No activity yet
- ESCADV Support
 - All \$100,000 has been disbursed
- Stormwater Management
 - No activity yet

Town of Onancock
Budget Summary by Department
Through July 31, 2022

	BUDGET 2023	ACTUAL YTD	PERCENT OF BUDGET	Positive/(Negative) Variance		Explanation
				\$	%	
Revenue						
Council	85,000	0	0%	(85,000)	(100%)	
Administration	1,199,747	143,653	12%	(1,056,094)	(88%)	
Water	455,000	41,918	9%	(413,082)	(91%)	
Sewer	847,440	88,848	10%	(758,592)	(90%)	
Wharf	221,267	36,275	16%	(184,992)	(84%)	
Police	80,000	921	1%	(79,079)	(99%)	
Building and Streets	102,000	4,536	4%	(97,464)	(96%)	
Parks and Landscaping	4,500	2,250	50%	(2,250)	(50%)	
Total Revenue	2,994,954	318,401	11%	(2,676,553)	(89%)	
Expenditures						
Council	129,323	1,176	1%	128,147	99%	
Administration	404,393	22,808	6%	381,585	94%	
Water	455,000	17,062	4%	437,938	96%	
Sewer	847,440	23,843	3%	823,597	97%	
Wharf	225,878	35,963	16%	189,915	84%	
Police	541,190	26,977	5%	514,213	95%	
Building and Streets	265,391	10,450	4%	254,941	96%	
Parks and Landscaping	126,339	5,374	4%	120,965	96%	
Total Expenditures	2,994,954	143,653	5%	2,851,301	95%	
Revenue to Expenditures	0	174,748		174,748		