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**Town Council:** Brandon Brockmeier, Ray Burger, Cynthia Holdren, Joy Marino, Sarah Nock and Maphis Oswald  
**Mayor:** Fletcher Fosque | **Town Manager:** Matt Spuck

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**Town of Onancock**  
**Town Council Meeting and Joint Public Hearing**  
**June 24, 2024, at 7:00 p.m.**  
**Agenda**

1. Call to order and roll call.
2. Pledge of Allegiance
3. Approve minutes from the May 20, 2024, meeting.
4. Joint Public Hearings
  - a. Rezoning application 24 King St. from Commercial to Residential.
  - b. Remove Article XII: Off-Street Parking from town ordinances.
5. Public Presentation:
  - a. None scheduled.
6. Police presentation
7. Council Action
  - a. Approve 2025 Budget Resolution
8. Council discussion:
  - a. None scheduled.
9. Committee Reports
  - a. Personnel (Cindy Holdren)
  - b. Onancock Main Street (Cindy Holdren)
  - c. Historic Onancock School (Sarah Nock)
  - d. Planning Commission (Brandon Brockmeier)
  - e. Waterfront (Fletcher Fosque)
  - f. Economic Development Authority (Joy Marino)
10. Public Comment
11. Mayor's Report
12. Town Manager's Report
  - a. Manager's Report
  - b. Financial Report
13. Town Councilmember comments
14. Closed session.
  - a. None scheduled.
15. Adjourn

**Town of Onancock  
Town Council Meeting  
Monday, May 20, 2024  
7:00 PM**

**1) Call to Order and Roll Call:** The meeting was called to order at 7:00 PM and roll was called. Councilmembers Ray Burger, Cynthia Holdren, Joy Marino, Sarah Nock, Maphis Oswald and Mayor Fletcher Fosque were present. Councilmember Brandon Brockmeier was not present. Town Manager Matt Spuck and Town Clerk Debbie Caton were also present. A quorum was established.

**2) The Pledge of Allegiance was recited.**

Councilmember Holdren moved to update the agenda with item 5A to add an update from Lisa Fiege from Onancock Main Street. Councilmember Nock seconded the motion. The motion passed with a 5-0 vote.

**3) Approve minutes from the April 22, 2024, meeting–**Councilmember Marino moved to approve the meeting minutes. Councilmember Oswald seconded the motion. The motion passed with a 5-0 vote.

**4) Budget Hearing – 2024 -2025**

The budget hearing opened at 7:09 PM. The following comments were recorded.

- i. Mark Sinclair – The ad in the Eastern Shore Post dated May 17, 2024, placed by Onancock Residents Group (ORG) was designed to do nothing but smirch the good reputation of the Historic Onancock School (HOS) and insinuate the school is the reason for a 3% tax increase. In the sixteen years of the school’s existence the town has never been a major contributor to the school’s financial success. The implication they are the cause of a tax increases is false. ORG wants to point fingers at the school and make no mention of other one-time expenditures such as street signs, streetlights, and the sunset park. ORG has cost the town money in legal fees and countless wasted hours of time to the school. Mr. Sinclair supports funding the school.
- ii. Rosemary Paparo – Ms. Paparo is a participant in ORG. Her concern about the proposed budget is the fire department only being funded \$25,000. Onancock Volunteer Fire Department has requested additional funds to help recruit more volunteers. The current volunteers are aging out and if the town does not give additional funds, then we may end up with a paid fire department which will cost more money. Ms. Paparo supports the replacement of wood chips at the Northeast playground with rubberized mulch. Instead of \$80,000 for pickleball

**Town of Onancock  
Town Council Meeting  
Monday, May 20, 2024  
7:00 PM**

courts it should be prioritized to resurface the basketball courts as well as benches for caretakers. Ms. Paparo would like to see the financial reports with annotations showing the principle owed on the water bonds. She would like to know the long-term liabilities. Lastly, the town pays for the property and liability insurance and subsidizes the water/sewer bill for HOS; therefore, the spaces should be made available to Onancock town residents first then made available to outside residents.

- iii. Jan Andrejco – Ms. Andrejco wanted to publicly acknowledge the work and service provided by Town Manager Spuck. She wanted to clarify the misinformation related to the pickleball courts. There is room for all the important requests in the 2024/2025 budget. The pickleball courts should be public and free, not monitored by staff. The location of the courts was not proposed in a residential area but behind a residential area. She thinks it is important for the town to create reasons for visitors beyond the marina and playgrounds. There should be daily options not just events to stimulate the economy.
- iv. Kerry Baird – Ms. Baird’s full comments are attached.
- v. Jeff Davis – Mr. Davis’ full comments are attached.
- vi. Margie Labadie – Ms. Labadie’s full comments are attached.
- vii. Pat Fleck – Ms. Fleck’s full comments are attached.
- viii. Cynthia Downing – Ms. Downing’s full comments are attached.
- ix. Maura Davis – Ms. Davis is the president of the Eastern Shore Art League (ESAL). ESAL and HOS have an important relationship being as HOS allows ESAL to have a gallery. In the 2023 publication of the Coastal Virginia magazine, it was listed as one of the top galleries. The space allows for an opportunity to hold workshops and meetings and the organization is growing. This would not happen without HOS so is a symbiotic relationship. Her personal feelings are HOS is the heart of Onancock. What is good for one will benefit the others.
- x. Priscilla Hart – Ms. Hart is extremely encouraged to see there was funding available for a senior gathering space. Although there are available spaces at a few community churches, Ms. Hart thinks a nonsectarian location would be appropriate. She would like to see the \$80,000 requested for pickleball courts be allocated in another manner. With the budget surplus, Ms. Hart would like consideration for a tax relief. (There is a 3% tax increase proposed in the budget for FY25.) Lastly, she thinks a better use of the HOS facility and grounds would be senior housing.
- xi. Eddie Corbett – Mr. Corbett addressed the ad in the Eastern Shore Post placed by ORG. The money being paid into the HOS should be paid by the ones who are receiving the most benefit.

**Town of Onancock  
Town Council Meeting  
Monday, May 20, 2024  
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- xii. Bill Burnham – Mr. Burnham is the president of the Onancock Business and Civic Association (OBCA), a business owner and a long time Onancock resident. Mr. Burnham is in favor of the town supporting the school with a new HVAC system. He believes the HOS is a pillar of the community. Many see the school as a liability and not an asset. Without the school, we are less of a community.
- xiii. Thelma Gillespie – Ms. Gillespie is encouraged to see consideration of the rubberized mulch at the northeast playground. The basketball court needs to be resurfaced and hopes there will be funding for this project too. These two expenditures will be an expense to the town. But the playground and the lighting were not an expense for the town. Both projects were funded by grants.
- xiv. Ed Vargas – Mr. Vargas read an email previously sent to Town Manager Spuck and the Town Council. – see attached.
- xv. Jim McGowan – Mr. McGowan is a long-time resident of Onancock and thinks the town has only gotten better. He thinks HOS is a big part of the improvements. His wife has a built a successful business in the studio space available at HOS. Mr. McGowan supports funding for the school.
- xvi. Mary Clements – Ms. Clements full comments are attached.

The budget hearing closed at 8:02 PM.

**5) Public Comments**

- i. Rosemary Paparo – Ms. Paparo inquired if the town has contracted with a water engineer and a hydrologist to determine the capability and cost of supplying water to homes outside of town.
- ii. Dana Simson – Ms. Simson feels downtown businesses tend to be ignored because of the focus on HOS. The whole town of Onancock should be honored. Spreading around the focus would make things more balanced. She also has concerns that HOS may not be able to pay back a loan. Also, she would like to see a water study performed and a general study to see how environmentally as we go forward our resources are going to be able to fulfill the need of water to homes outside of town limits.
- iii. Janet Rochester – Ms. Rochester will not be attending town council meetings after tonight. She wanted to express her thanks to the Town Council for their time and their efforts. The town and the shore are dependent on volunteers to get things done.

**5a) Public Presentation – Onancock Main Street –** Lisa Fiege, President asked town council to consider honoring the \$20,000 grant match requested in January 2024. Ms. Fiege's full presentation is attached.

# Town of Onancock

## Town Council Meeting

### Monday, May 20, 2024

### 7:00 PM

- 6) **Resolution to dispose of unused town assets** – Councilmember Nock moved to adopt resolution 5 20-24-1 authorizing Town Manager Spuck to dispose of three vehicles following Virginia Code 15.2-2100 and town purchasing policy Section 9. Councilmember Oswald seconded the motion. The motion passed with a 5-0 vote.

#### 7) **Committee Reports**

- **Personnel (Cindy Holdren)** – Councilmember Holdren reported the next meeting will be held in June.
- **Onancock Main Street (OMS) (Cindy Holdren)** – Councilmember Holdren did not have any additional information to what Ms. Fiege presented.
- **Historic Onancock School (Sarah Nock)** – Councilmember Nock reported the following upcoming events:
  - 2<sup>nd</sup> Annual Blooms and Brushes – Saturday, June 8, 2024, from 11:00 AM to 3:00 PM.
  - Wine Wednesdays each month.

Pavilion construction is continuing as is fundraising. As mentioned in public comments, the furnace needs to be replaced, and FOS is deciding how to keep the building going.

- **Planning Commission (Brandon Brockmeier)** – In Councilmember Brockmeier’s absence, Town Manager Spuck reported the Planning Commission discussed removing Article 12 from the ordinances. There will be three joint public hearings in June.
- **Waterfront (Fletcher Fosque)** – Mayor Fosque reported the committee is looking for a new pump out.
- **Onancock Economic Development Authority (OEDA) (Joy Marino)** – Councilmember Marino reported the committee has received suggestions from residents in the community on how to proceed. Those suggestions will be considered.

#### 8) **Town Managers Report –**

- HRSD is going to bid for the new water meters. The new meters may not be installed until next year.
- Text “pothole” to 757-302-3900 to help with the location of any pothole repairs.
- The new town website is almost ready to be published.
- VA Sail 250 will need committee volunteers to assist with the event.

#### 9) **Mayor’s Report –**

- Mayor Fosque will advertise another “Meeting with the Mayor” for some time in June.
- June 18, 2024, is the deadline to sign up to run for town council or mayor.

**Town of Onancock  
Town Council Meeting  
Monday, May 20, 2024  
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- Steve and Barbara Johnson moved out of the area. Mayor Fosque thanked them for their volunteer work throughout the years. Mr. Johnson was instrumental in the HRSD deal to take over the sewer plant and collection system.

**10) Town Councilmember comments –**

- Councilmember Brockmeier – not present.
- Councilmember Burger – no comments.
- Councilmember Holdren – Councilmember Holdren thanked everyone for their input and attendance.
- Councilmember Marino – Councilmember Marino reminded the audience that historically she has voted “yes” for all requests from HOS. Councilmember Marino asked about the options for HOS to get a loan for the need repairs. Town Manager Spuck explained that HOS do not have assets to secure a loan; therefore, the town would take out the loan. The loan terms would need to be discussed. The three projects qualified for a USDA loan. Of the eighteen public comments, eight speakers lived in town and four of those residents were in favor of funds to assist HOS.
- Councilmember Nock – Councilmember Nock thanked everyone for their input and attendance. She also thanked Barbara and Steve Johnson and expressed her gratitude to Janet and Haydon Rochester as they have been volunteers on several boards over the years.
- Councilmember Oswald – Councilmember Oswald thanked everyone for their input and attendance. The turnout proves we can all communicate even on hard subjects.

**11) Closed Session – none held.**

**12) Adjourn – Councilmember Nock moved to adjourn. Councilmember Marino seconded the motion. The motion passed with a 5-0 vote. The meeting adjourned at 8:54 PM.**

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Fletcher Fosque, Mayor

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Debbie Caton, Town Clerk

Mayor Fosque, Town Council and Town Manager Spuck,

I am Kerry Baird, I live at 2 Merry Lane, and I am the new Vice President of Friends of Onancock School.

In the past month, during routine maintenance, we have been advised that our 65-plus year old oil boiler is on its last legs and will most likely not have the capacity to make it through another winter season.

We have been advised that if we can take a large load off the furnace by converting the first floor to a mini-split HVAC system, the furnace may well limp along to heat the lower level for another year. This will cut 18 studios off the old system. Mini-splits are more energy efficient, as individual spaces can be controlled when residents are there, and electric is cleaner and less expensive than oil.

Since Friends of Onancock School does not own the building, we are excluded from obtaining loans to make the necessary improvements. The building is owned by the Town of Onancock. We are therefore asking the Town to apply for the loans referred to on pg 35 of your meeting packet.

I thank you for your time and consideration in preparing your budget for the town for the 2025 fiscal year.

We believe that Historic Onancock School is a valuable contributor to the town, its residents, and visitors to Onancock and the Eastern Shore. We know that you will take the appropriate actions to save this historic building for future generations.

We would appreciate it if you could include this in the Town Council meeting minutes.

**Multi-year Projects (Which should coe from the operating budget, not reserves)**

<u>Landscaping (est.)</u>									
- Custis	\$	12,300	\$	12,950	\$	12,950	\$	12,950	12,950
- Town Hall Parking	\$	7,330	\$	5,150	\$	5,150	\$	5,150	5,150
- Entry Garden	\$	22,395	\$	9,110	\$	9,110	\$	9,110	9,110
Est Year 2									
- Wharf	\$		\$	12,300	\$	12,300	\$	12,300	12,300
- Kayak Landing	\$		\$	9,110	\$	9,110	\$	9,110	9,110
- Town Square	\$		\$	5,150	\$	5,150	\$	5,150	5,150
Est. Year 3									
- Queen St	\$		\$		\$	5,150	\$	5,150	5,150
- NE Park	\$		\$		\$	9,110	\$	9,110	9,110
- Welcome Center	\$		\$		\$	3,500	\$	3,500	3,500
Est. Year 4									
- Side of Roseland	\$		\$		\$		\$		9,110
- Dog Park Entry	\$		\$		\$		\$		5,500
- Butterfly Garden (Holly/Jefferson)	\$		\$		\$		\$		12,500
<b>FOS</b>									
Loan for Electrical (\$100k, 20yr, 4.5%)	\$	7,688	\$	7,688	\$	7,688	\$	7,688	7,688
Loan for Mini-Splits (\$300k, 20 yr., 4.5%)	\$	23,063	\$	23,063	\$	23,063	\$	23,063	23,063
Loan for Windows (\$200k, 20 yr., 4.5%)	\$	15,375	\$	15,375	\$	15,375	\$	15,375	15,375
Advertising	\$	30,000	\$	40,000	\$	50,000	\$	50,000	50,000
	\$	118,151	\$	139,896	\$	167,656	\$	194,766	194,766

220



Jeff DAVIS (V)

Good Evening

I am 1 of the volunteers who helps with routine maintenance of HOS

As a result I witness families enjoying the facilities of the playground installed by FOS

Additionally I see folks enjoying a walk on the nature trail, some of whom are accompanied by their dog

You approach the school & are welcomed by LOVE

The classic columns segway to doors which with warming weather are often open

I've had the benefit of talking with Alumni who all share a common thread, they enjoyed their time at Oranock School.

They like seeing it flourish, I myself had relatives who attended,

Recently we put together a beautiful set of soccer goals another safe & enjoyable space for the youth we as well sanded painted & installed new nets on the 30+ yr old goals from the youth program

The reason I know such history a gentleman saw our work came over told us his participation in their legacy

(4)

Jeff DAVIS

Just a few Saturdays ago we had our first field day

In spite of an inclement start a noteworthy number of families showed up

Participants enjoyed field games, mural painting, tacos, ICSS & music

Positivity abounds to those who merely enter

We continue to work towards the preservation of family, community & history

These are values to embrace

(14)

Margie Labadie, Onancock resident, Treasurer of the BOD of Friends of Onancock School

The Friends of Onancock School's Board of Directors, and all our volunteers, care for the Historic Onancock School. We literally put our time and LOVE into HOS.

How you ask?

Here is a brief list of SOME of the assets that HOS brings to the Onancock community:

**The Playground with rubber mulch, benches, picnic tables, blackboards (on the Playground Buddy app)**

It took 1600 volunteer hours to construct it and \$106,000 to make the playground the way it is today. \$10,600 was paid by an HOS fundraising campaign. \$15,000 came from a **DHCD** Grant applied for by the Town of Onancock. The balance was paid by public contributions/donations

**How much did it cost taxpayers of Onancock? Zero! \$0.00**

**The Disc Golf Course is an official 1/2 course with professional baskets (UDisc app)**

It took 20 volunteer hours to install and \$ 5400. to make it the way it is now. It was completely funded by grant money.

**How much did the taxpayers of Onancock pay? Zero! \$0.00**

**The Athletic Field with 2 new sets of soccer goals**

It took 15 volunteer hours to install and \$3500. to make it the way it is used today. \$1500. came from the HOS budget. \$2000. was paid through grant funding.

**How much did it cost taxpayers of Onancock? Zero! \$0.00**

**Onancock Nature Trail**

The Eastern Shore Master Naturalists and citizen volunteers installed it at no cost. A Chesapeake Bay Foundation grant funded interpretive signs. HOS volunteers and Master Naturalists have maintained the trail for 15 years.

**How much did the taxpayers of Onancock pay? Zero! \$0.00**

**The Little Free Library & the Story Trail**

Were both constructed by HOS volunteers. \$2300 was the total cost of both and were completely funded by donations.

**How much did it cost the taxpayers of Onancock? Zero! \$0.00**

VI

**Our Love Sign.**

It took over 100 volunteer hours to build and install it and \$10,900 to fund it the way it is today.

It was funded completely through donations.

**How much did the taxpayers of Onancock pay? Zero! \$0.00**

Our building and grounds provide free internet to the public through Neubeam at no cost to taxpayers.

We maintain the creek observation deck and have replaced the rails and bench there.

Since 2009 HOS has spent approximately \$200,000 on routine maintenance to the building we lease to keep it in sound and safe condition including servicing the roof, very old furnace, gutters, painting. We provide maintenance to the town owned public parking lot.

**And we pay the town \$4500 seasonally to mow the grass.**

We would like the Historic Onancock School to continue to be an asset for our town.

We want to save it and keep it as a vital Community Center. We ask the Town Council for support.

**I thank you for your time. I ask that you please include this statement in Town Council Minutes.**

Mayor Fosque, members of the Town Council and Town Manager Spuck.

I am Pat Fleck and I live in Onancock, just outside the town limits. I am the secretary for the Board of the Friends of Onancock School.

I would like to respond to the statements made during public comments last month, in regard to the playgrounds at the Historic Onancock School and the Northeast section of town.

The speaker implied, by omission, that the playground at HOS was funded by the town. In fact, no taxpayer dollars were used to build that playground. Funding from The Robert E. and Marie Orr Smith Foundation provided substantial grants totaling over \$86,500 for the playground equipment, the rubber mulch, and additional amenities including ADA-accessible sidewalks, shaded picnic areas, a Little Free Library, and a story trail. In addition to the Orr Smith grant, Friends of Onancock School received a \$15,000 Department of Housing and Community Development grant, and through their own fundraising campaign raised over \$10,000 for picnic tables and benches.

The construction of the playground took about 2 months to complete and was accomplished by over 30 volunteers donating more than 1500 hours of their time.

These volunteers came from the town and beyond the town limits.

The playground is a regular destination for home school groups and elementary school field trips. It is also a venue for children's' birthday parties and family reunions. It is not unusual to see families sharing a picnic dinner at the playground during the warmer months.

The HOS playground is open to all and is a gift to this community.



**Mayor Fosque, members of the Town Council and Town Manager Spuck**

**My name is Cynthia Serini Downing. I own property on Mt Prospect.**

**20 May 2024**

Since emotion is being used to influence your budget decisions, I would like to offer a different use of emotion. The one of history and heritage. Other Town Councils who have gone before you all have faced the hard decisions when it came to the Town's budget.

In 1920, the residents of the Town of Onancock, unhappy with the quality of the school building provided by Accomack County, approached the Town Council to find a way to build a State of the Art building for the school age children in town to attend but also to have a place to gather for meetings, social events and entertainment.

Because of the efforts of the Town Council and the residents of Onancock, in 1921, the dream of having their own school and community center became a reality.

In 2006, a small group of alumni and interested citizens who recognized the importance of preserving this property and stepped up to become its stewards since the Town of Onancock was in no position to restore it.

For 16 years the Friends of Onancock School has worked to restore this piece of Town history to be once again a viable "place for all" to gather and enjoy.

I am asking this Town Council to also consider itself along with Friends of Onancock School as stewards of the property that a past Town and its Council fought so hard to obtain.

Please give the budget items in your packet careful consideration thru a different lens. FOS has taken care of the property for 16 years without any funding from the Town. We have a proven record.

On a personal note, I am very sad that so much time, money and energy is being spent to discredit the Town Council and the work of FOS. The Shore is a very special place. This is not how we do business here.

Please include this statement into the Town Council minutes

(hand Debbie a copy)

XW

**Debbie Caton**

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**From:** Matt Spuck  
**Sent:** Friday, May 31, 2024 11:18 AM  
**To:** Debbie Caton  
**Subject:** Fw: Onancock Pickleball courts



**Matt Spuck**  
Town Manager  
t: 757-787-3363  
e: matt.spuck@onancock.com | w: www.onancock.com  
a: 15 North Street, Onancock, 23417

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**From:** Ed Vargas <evargas8456@gmail.com>  
**Sent:** Monday, May 20, 2024 3:23 PM  
**To:** fosque@onancock.com <fosque@onancock.com>; Brandon Brockmeier <bbrockmeier@onancock.com>; Ray Burger <rburger@onancock.com>; Cindy Holdren <choldren@onancock.com>; Joy Marino <jmarino@onancock.com>; Sarah Nock <Snock@onancock.com>; Maphis Oswald <moswald@onancock.com>; Matt Spuck <matt.spuck@onancock.com>  
**Subject:** Onancock Pickleball courts

Hello Onancock Town Council members:  
Just a few thoughts about why it would behoove the town to build pickleball courts.

- Pickleball is the fastest growing sport in the country.
- It has been added to the Olympics as it requires speed and agility to play well.
- It is a game that all ages can learn easily, and promotes quality social and family time.
- I, being a young 68 years old, have personally played against other players ranging in age from 7 years old to 86 years old, so there are no age limits on who can play and enjoy it.
- In addition to enjoying the game itself, the atmosphere fosters camaraderie and good social networking. Once someone begins playing they quickly find that they belong to a new group of acquaintances and friends.
- It helps keep all players active with a moderate amount of low impact physical exercise.
- I have been approached by many visitors to Onancock asking if there are pickleball courts they could use. Unfortunately the answer is no at present, with the closest courts being at the YMCA in Onley, but those require Y membership to use.
- With courts being located within Onancock, many of these visitors would play at our courts, and then stroll through the town, quite probably eating at one of our restaurants, and/or purchasing goods from one of our stores. Both add to the town's economy.

The two locations that I have heard being considered in Onancock are the Dog Park and the baseball fields park. A third viable location would be the Historic Onancock School.  
The noise generated from pickleball games is minimal, and much less than any event would generate at the new Pavilion being built at the HOS. The noise is also much less than that generated at the baseball fields on game days. Pickleball has a sound similar to ping pong, and **not** the constant noise level generated by baseball games and surrounding crowd noise.  
The issue of bathrooms could be addressed short term with Port-a-potties, with a possible future improvement being a fixed restroom facility.

Three courts would be ideal, with possible future improvement being the addition of a canvas type of canopy, if not a metal building enclosure.

These courts would be a positive addition to the town, and should be given consideration to be included in the 2024/2025 town budget.

Respectfully,

Edward Vargas

10 Kerr Street

Onancock, VA 23417

757-894-2399



Mary Clements, 8 Joynes Street and 59 Market Street

First I'd like to thank the mayor for the 1 on 1 meeting held on Tuesday, 7 May. I found it very informative and hope they become a routine every few months.

I carefully read the information package for tonight's meeting. I was very please to see the "match" of \$45,000 dollars listed on page 34 under Possible Uses of 2024 Reserves. I sincerely hope that being at the bottom of this list doesn't indicate the order of priority for reserve spending.

The OVFD wrote for and received a grant to rehab and equip a special rescue unit. This unit will be the first of its kind on Virginia's Eastern Shore. It's designed to provide special extrication capabilities in profound vehicular accidents. Route 13 traffic already exceeds the highway safety designs and accidents will only increase with the uncontrolled growth happening in Accomack County.

To secure this grant, OVFD requires matching funds. The proposed Reserve Spending funds will provide that match.

There's a special term within the Trauma community known as the Golden Hour. If extrication, treatment and transportation of the victim can occur with in an hour of the trauma, the likelihood of survival is significantly increased. This new unit is designed for that purpose.

Over the past few years, the town has spent large amounts of tax dollars on enrichment programs. You can live without art, music, theater performances, dog parks, pickle ball courts and walking trails. You can't live without a heart beat, or if you're being crushed under an overturned SUV. The town must redirect unused funds to the extremely important job of saving lives.

9

Mary Clements

I formally request that:

1. The matching funds of \$45,000 dollars be approved.
2. That the amount be doubled to \$90,000 dollars. -and-
3. That the town annual contribution of \$25,000 dollars, an amount that hasn't been reevaluated in at least 4 years, be doubled.

The requested funds are not for enrichment, but for the valuable lifesaving services of a voluntary group- the Onancock Volunteer Fire Department.

Thank you.



L. Frege

5A

Good evening Onancock Town Council and residents!

Back in January of this year, Onancock Main Street asked Town Council to support the Virginia Tourism Corporation Marketing Leverage Program grant that Onancock Main Street would be applying for in March. Town Council graciously voted to appropriate the \$20,000 grant match for expanded marketing efforts for the town.

This is a 1:1 grant matching program which is designed to help localities leverage their existing marketing funds. This grant requires a targeted research-based marketing plan to drive Virginia tourism. OMS' total grant proposal was slated to spend a total of \$40,000 in marketing dollars on behalf of the town.

Onancock Main Street recently received our award letter from the Virginia Tourism Corporation for this grant. According to the Virginia Tourism Corporation, they received 180 applications for this grant which totaled \$4 million in requested grant funds with only \$1.5 million to share among those applicants. Therefore, OMS was funded at 65% of the initial request, which is \$13,000.

As good stewards, we wanted to make Town Council aware of this change. However, because we want to continue to provide the maximum benefits to Onancock, we are requesting that you keep the originally appropriated \$20,000, which would allow us to fund 82.5% of our original, impactful projects despite the Virginia Tourism cut. While several marketing initiatives from the original proposal are no longer fundable, we have worked diligently with a professional marketing team to maximize the benefit of the remaining projects.

# ONANCOCK. 1680

Town of Onancock

## Application for Rezoning

Parcel Street Address: 24 King St Parcel Tax Map I.D.: 065A2A0000048E0  
Current Owner Name: 2 King Street Properties, LLC  
Current Owner Address: 14 King St Onancock, VA  
Current Owner Email: jeffverrimb@yahoo.com  
Applicant Name: Jeff & Dottie Verrimb  
Applicant Address: 14 King St Onancock, VA  
Applicant Email: jeffverrimb@yahoo.com  
Owner Telephone Number: 908-420-9492 Applicant Telephone Number: 908-420-9492  
Current Zoning: Commercial Requested Zoning: Residential  
Proposed use of property: Long term rentals

What purpose will be served by rezoning this property: Contiguous with adjacent properties which are all residential

If the applicant is not the current owner, written authorization by the owner designating the applicant as the authorized agent for all matters concerning this request must accompany this application.

A fee in the amount of \$150 must accompany this application. If a public hearing is held, the cost of advertising said public hearing shall be reimbursed by the applicant no matter the outcome of the application.

Jeff Verrimb 04 28 - 2024  
Applicant signature Date

[Signature] 4/25/24  
Town Manager signature Date

# Accomack County, Virginia

## Legend

Parcels

Map Printed from AccoMap  
<https://parcelviewer.geodecisions.com/Accomack>

Feet



**Title:** Parcels

**Date:** 4/29/2024

*DISCLAIMER: This drawing is neither a legally recorded map nor a survey and is not intended to be used as such. The information displayed is a compilation of records, information, and data obtained from various sources, and Accomack County is not responsible for its accuracy or how current it may be.*

# Accomack County, Virginia

**Tax Map #:**  
85A2-A-48E

**Parcel ID:**  
085A2A0000048E0

The assessment information is obtained from the total value of these tax map numbers...

85A2-A-48E

## Summary

**Owner's Name**  
RICHARDSON, JOHN A  
OR CHRISTINE MURPHY RICHARDSON  
**Mailing Address**  
24 KING ST  
ONANCOCK, VA 23417  
**Base Zoning**  
**Incorporated Town**  
**Overlay Zoning**  
**Tax District**  
14



### Sale Information

<b>Transfer Date:</b>	3/10/2022 12:00:00 AM
<b>Sales Price:</b>	\$0
<b>Grantor:</b>	RICHARDSON, JOHN A
<b>Deed Reference:</b>	2200 01251
<b>Additional Ref:</b>	Book 2001
<b>Additional Ref:</b>	Page 31852

### Assessment Information

	New 2022 Assessment	Prior Assessment
<b>Land Value</b>	\$45,000	\$45,000
<b>Improvement</b>	\$62,100	\$84,500
<b>Total Value</b>	\$107,100	\$129,500

The assessment information is obtained from the total value of these tax map numbers...

85A2-A-48E

## Land

<b>Property Class:</b>	400-Commercial & Industrial	<b>Electricity:</b>	No Data
<b>Legal Description:</b>	PT KILMON LOT KING STREET	<b>Gas:</b>	No Data
<b>Land Description:</b>	COMMERCIAL	<b>Sewer:</b>	Y
<b>Street Type:</b>	Paved	<b>Water:</b>	Y

DISCLAIMER: This data is provided without warranty of any kind, either expressed or implied, including, but not limited to, the implied warranties of merchantability and fitness for a particular purpose. Any person, firm or corporation which uses this map or any of the enclosed information assumes all risk for the inaccuracy thereof, as Accomack County expressly disclaims any liability for loss or damage arising from the use of said information by any third party.

*Handwritten signature/initials*

**Building**

<b>Building Type:</b>	COMMERCIAL	<b>Total Rooms:</b>	No Data
<b>Description:</b>	Storage Warehouse	<b>Number of Bedrooms:</b>	No Data
<b>Stories:</b>	1	<b>Number of Baths:</b>	No Data
<b>Year Built:</b>	1950	<b>Number of Half Baths:</b>	1
<b>Finished Sq Ft:</b>	2580	<b>Heat Type:</b>	0 sf
		<b>Air Conditioning:</b>	N

<b>Construction</b>		<b>Additional Data</b>	
<b>Foundation Type:</b>	No Data	<b>Attic:</b>	None
<b>Construction Type:</b>	Wood Frame	<b>Finished Attic Sq Ft:</b>	No Data
<b>Exterior:</b>	No Data	<b>Basement Sq Ft:</b>	No Data
<b>Condition:</b>	normal for age	<b>Finished Basement Sq Ft:</b>	No Data
<b>Roof Type:</b>	1	<b>Attached Garage Sq Ft:</b>	No Data
<b>Roof Material:</b>	No Data	<b>Detached Garage Sq Ft:</b>	No Data
		<b>Deck Sq Ft:</b>	No Data

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## **ARTICLE XII. OFF-STREET PARKING**

### **Sec. 38-438. Statement of intent.**

The purpose of off-street parking provisions is to ensure adequate access to any part of the town by fire and emergency medical services, and to promote the economic well-being of the town by creating a pleasant living and shopping climate.

(Code 1989, § 24-81; Ord. eff. 6-5-1962; Ord. of 3-24-1997; Amd. of 7-14-1997)

### **Sec. 38-439. Schedule of off-street parking.**

- (a) The schedule provided for in subsection (b) of this section shall control the provisions of parking spaces in various town zoning districts.
- (b) The off-street parking requirements for each district are as follows:
  - (1) R-1: Two parking spaces per dwelling unit.
  - (2) R-2: Two parking spaces per dwelling unit.
  - (3) B-D: One parking space for each 100 square feet of gross floor area or fraction thereof.
  - (4) B-H: One parking space for each 100 square feet of gross floor area or fraction thereof.
  - (5) B-W: One parking space for each 100 square feet of gross floor area or fraction thereof.
- (c) Exceptions in the business districts will be decided by the zoning administrator.

(Code 1989, § 24-82; Ord. eff. 6-5-1962; Ord. of 3-24-1997; Amd. of 7-14-1997)

### **Sec. 38-440. Special exceptions.**

The following uses are controlled separately from the district-wide off-street parking regulations required by section 38-438:

- (1) For churches, high schools, college and university auditoriums, and for theaters, general auditoriums, stadiums and other similar places of assembly, at least one parking space for every five fixed seats provided in said building.
- (2) For hospitals, at least one parking space for each two bed capacity, including infants' cribs and children's beds.
- (3) For medical and dental offices, at least ten parking spaces. Three additional parking spaces shall be furnished for each doctor or dentist in such offices in excess of three doctors or dentists.
- (4) For fraternal lodges, hunting clubs, golf courses, yacht clubs country clubs, and marinas, at least 25 parking spaces shall be provided. Additional parking (26 or more) may be required by the zoning administrator.
- (5) Post offices. Parking spaces for post offices, one for each 50 box holders but not less than ten spaces.



- 
- (6) Restaurants. One parking space per table or booth plus six for employees.
  - (7) For tourist homes, roominghouses, boardinghouses, bed and breakfasts and motels at least one parking space per accommodation.
  - (8) For mortuaries and liquor stores, there shall be provided at least 30 parking spaces.
  - (9) Parking space as required in this section shall be on the same lot with the main building; except, that in the case of buildings other than dwellings, spaces may be located as far away as 600 feet.
  - (10) Parking of more than two commercial vehicles in residential areas is not permitted.

(Code 1989, § 24-83; Ord. eff. 6-5-1962; Ord. of 3-24-1997; Amd. of 7-14-1997)

**Secs. 38-441—38-453. Reserved.**

25

**A RESOLUTION TO ADOPT THE FISCAL YEAR 2025 BUDGET,  
FISCAL YEARS 2025-2029 CAPITAL IMPROVEMENT PLAN  
(CIP), CALENDAR YEAR 2025 TAX RATES & TO  
APPROPRIATE FUNDS**

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WHEREAS, it is the responsibility of the Town of Onancock Town Council to approve and control the Town's Fiscal Plan for fiscal year 2025 and

WHEREAS, it is the responsibility of the Town of Onancock Town Council to set the tax rates for the calendar year 2024 and

WHEREAS, it is the responsibility of the Town of Onancock Town Council to adopt the Town's Capital Improvement Plan (CIP) covering the period fiscal year 2025 to fiscal year 2029 and

WHEREAS, the notice of public hearing for the Budget and CIP was advertised in the April 12, 2024, edition of the Eastern Shore Post per §15.2-2239 of the Code of Virginia, 1950 as amended and

WHEREAS, the Town of Onancock Town Council has received, reviewed, and adjusted the CIP for the fiscal year 2025 to 2029 received on March 25, 2024, and

WHEREAS, the Town of Onancock Town Council has received, reviewed, and adjusted the Town Manager's Proposed Budget for the fiscal year 2025 received May 13, 2024, and

WHEREAS, notices of public hearings were advertised in the April 12, 2024, and May 3, 2024, editions of the Eastern Shore Post per §15.2-2506 and §58.1-3321 of the Code of Virginia, 1950 as amended and

WHEREAS, the Town of Onancock Town Council has received comments on budget requests at the public hearing on April 12, 2024, and again on the advertised budget, advertised tax rates, and advertised changes in user fees from citizens of the Town of Onancock at a Public Hearing held on May 20, 2024; and

WHEREAS, the Town of Onancock Town Council intends that town management shall adhere to the budgeted funds following the total budget presented by the Town Manager and adjusted by the Town of Onancock Town Council; therefore

IT IS RESOLVED, by the Town of Onancock Town Council this 24<sup>th</sup> day of June 2024, that the following tax rates and personal property tax relief rates for Calendar Year 2024 be, and are hereby, approved as outlined in **Table 1** below; and

BE IT FURTHER RESOLVED that the fiscal year 2025 Town of Onancock budget outlined in **Table 2** be, and is hereby, approved, and appropriated effective July 1, 2024; and,

BE IT FURTHER RESOLVED that the FY25-FY29 Capital Improvements Program (CIP) be, and is hereby, approved as outlined in **Table 3** below; and,

BE IT FURTHER RESOLVED that the appropriations designated for Town capital projects and active grants shall not lapse at the end of the fiscal year but shall remain appropriations until the completion of the project or grant or until the Town of Onancock Town Council changes or eliminates the appropriation.

**TABLE 1  
CALENDAR YEAR 2024 TAX AND PERSONAL PROPERTY TAX RELIEF  
& UTILITY RATES**

**General Tax Rates:**

Real Estate and improvements on real estate & Mobile Homes-For	
General Town purposes.....	\$0.2420 per \$100 of assessed valuation.
Personal Property and Machinery & Tools-For general Town	
Purposes excluding passenger cars, trucks, and motorcycles.....	\$2.10 per \$100 of assessed valuation.
Personal Property-For passenger cars, trucks, and	
motorcycles.....	\$1.75 per \$100 of assessed valuation.
Personal Property and Machinery & Tools-For Businesses	
(Tax Types CE, HE, FE, TP).....	\$0.000 per \$100 of assessed valuation.

**Personal Property Tax Relief**

Personal use vehicles valued at \$1,000 or less.....	100% relief of tax.
All other personal use vehicles (Relief applies to the first \$20,000	
of value only).....	38% relief of tax.

**Utility Rates**

Water Rates	<b><u>Every Other Month</u></b>	
First 3,000 Gallons.....		\$33.06 (minimum)
Next 12,000 Gallons.....		\$16.38 per 1,000 Gallons
Over 15,000 Gallons.....		\$8.09 per 1,000 Gallons
Sewer Rates.....		\$16.56 per 1,000 Gallons
Garbage Pickup.....		\$26.00 per Month

Water Rates	<b><u>Every Month</u></b>	
First 1,500 Gallons.....		\$16.53 (minimum)
Next 6,000 Gallons.....		\$8.19 per 1,000 Gallons
Over 7,500 Gallons.....		\$4.05 per 1,000 Gallons
Sewer Rates.....		\$16.56 per 1,000 Gallons
Garbage Pickup.....		\$13.00 per Month

**TABLE 2  
TOWN OF ONANCOCK FISCAL YEAR 2025 BUDGET**

<b>2025 Budget</b>	
<b>Government Activities</b>	
Revenue	\$1,612,992
Use of Town Reserves	\$634,560
Expenditures	\$2,247,552
Net Change in Position	\$0
<b>Special Revenue (Grants)</b>	
Revenue	\$1,877,500
Use of Town Reserves	\$0
Expenditures	\$1,877,500
Net Change in Position	\$0
<b>Business Activities (Water &amp; Sewer)</b>	
Revenue	\$462,400
Use of Town Reserves	\$0
Expenditures	\$305,196
Debt Payments	\$157,204
Net Change in Position	\$0

**TABLE 3  
FISCAL YEAR 2025-2029 CAPITAL IMPROVEMENT PLAN SUMMARY**

Description	2025	2026	2027	2028	2029
Street signs	\$30,500	\$15,250	\$0	\$0	\$0
Wayfinding signs	\$42,700	\$0	\$0	\$0	\$0
Entry sign	\$34,160	\$0	\$0	\$0	\$0
Queen St parking lot	\$469,700	\$0	\$0	\$0	\$0
Street lights downtown	\$0	\$274,500	\$274,500	\$0	\$0
Water Generator	\$0	\$75,000	\$0	\$0	\$0
Backhoe	\$0	\$90,000	\$0	\$0	\$0
Water department van	\$0	\$55,000	\$0	\$0	\$0
Interpretive signs	\$0	\$20,000	\$0	\$0	\$0
Benches/Trash/Alley lights	\$0	\$25,000	\$0	\$0	\$0
Building and St (250/dump)	\$0	\$0	\$68,000	\$0	\$0
Street lights uptown	\$0	\$0	\$0	\$237,900	\$0
King Street sidewalk VDOT	\$0	\$0	\$0	\$0	\$366,000
<b>Total</b>	<b>\$577,060</b>	<b>\$554,750</b>	<b>\$417,500</b>	<b>\$237,900</b>	<b>\$366,000</b>

VOTING AYE:

VOTING NAY:

ABSTAINING:

ABSENT:

Witness this signature and seal.

I certify that the foregoing is a true and correct copy of the Resolution approved at the June 24, 2024, meeting of the Town of Onancock Town Council, Onancock, Virginia.

A COPY TESTE:

\_\_\_\_\_  
Fletcher Fosque, Mayor

Date: \_\_\_\_\_

# Town of Onancock

## 2025 Budget

### Resolution Adopted by Town Council - June 24, 2024

	Budget 2025	Budget 2024	Budget 2023	Budget 2022	Budget 2021
<b>Government Activities</b>					
Revenue	\$1,612,992	\$1,616,175	\$1,575,847	\$1,404,840	\$1,330,832
Use of Town Reserves	\$634,560	\$25,000	\$116,666	\$0	\$0
Expenditures	\$2,247,552	\$1,641,175	\$1,692,512	\$1,404,840	\$1,330,832
Net Change	\$0	\$0	\$0	\$0	\$0
<b>Special Revenue (Grants)</b>					
Revenue	\$1,877,500	\$1,561,000	\$1,451,216	\$200,000	\$210,860
Use of Town Reserves	\$0	\$607,500	\$26,000	\$66,667	\$0
Expenditures	\$1,877,500	\$2,168,500	\$1,477,216	\$266,667	\$210,860
Net Change	\$0	\$0	\$0	\$0	\$0
<b>Business Activities (Water)</b>					
Revenue	\$462,400	\$430,500	\$1,252,440	\$1,398,961	\$1,331,838
Use of Town Reserves	\$0	\$0	\$50,000	\$0	\$0
Expenditures	\$305,196	\$273,296	\$1,144,448	\$877,885	\$810,762
Debt Payments	\$157,204	\$157,204	\$157,992	\$521,076	\$521,076
Net Change	\$0	\$0	\$0	\$0	\$0
<b>Town of Onancock</b>					
Revenue	\$3,952,891	\$3,607,674	\$4,279,503	\$3,003,801	\$2,873,530
Use of Town Reserves	\$634,560	\$632,500	\$192,666	\$66,667	\$0
Expenditures	\$4,430,247	\$4,082,971	\$4,314,176	\$2,549,392	\$2,352,454
Debt Payments	\$157,204	\$157,203	\$157,992	\$521,076	\$521,076
Net Change	\$0	\$0	\$0	\$0	\$0

**Town of Onancock  
2025 Budget  
BY DEPARTMENT**

	2025 Budget	2024 Budget	2023 Budget
<b>TOWN COUNCIL</b>			
Revenue	-	25,000	85,000
Expenditures	82,193	100,869	125,323
<b>Net \$</b>	<b>(82,193)</b>	<b>(75,869)</b>	<b>(40,323)</b>
<b>ADMINISTRATION</b>			
Revenue	1,860,963	1,210,625	1,130,807
Expenditures	1,022,857	367,196	364,390
<b>Net \$</b>	<b>780,606</b>	<b>843,429</b>	<b>766,417</b>
<b>POLICE</b>			
Revenue	61,000	64,000	129,000
Expenditures	451,307	528,539	545,191
<b>Net \$</b>	<b>(390,307)</b>	<b>(464,539)</b>	<b>(416,191)</b>
<b>FIRE</b>			
Revenue	15,000	15,000	15,000
Expenditures	40,000	40,000	40,000
<b>Net \$</b>	<b>(25,000)</b>	<b>(25,000)</b>	<b>(25,000)</b>
<b>DPW</b>			
Revenue	113,500	110,500	106,500
Expenditures	444,856	402,265	391,731
<b>Net \$</b>	<b>(331,356)</b>	<b>(291,765)</b>	<b>(285,231)</b>
<b>MARINA</b>			
Revenue	197,089	216,050	226,207
Expenditures	206,339	202,306	225,878
<b>Net \$</b>	<b>(9,250)</b>	<b>13,744</b>	<b>329</b>
<b>WATER</b>			
Revenue	462,400	430,500	455,000
Expenditures	462,400	430,500	455,000
<b>Net \$</b>	<b>0</b>	<b>-</b>	<b>0</b>
<b>SEWER</b>			
Revenue	-	-	847,440
Expenditures	-	-	847,440
<b>Net \$</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRANTS</b>			
Revenue	1,877,500	2,168,500	1,477,216
Expenditures	1,877,500	2,168,500	1,477,216
<b>Net \$</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL</b>			
Revenue	4,587,451	4,240,174	4,472,169
Expenditures	4,587,451	4,240,175	4,472,169
<b>Net \$</b>	<b>0</b>	<b>(1)</b>	<b>(1)</b>

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2024**

ALL DEPARTMENTS	ACTUAL YTD	BUDGET 2024	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	Trend 2020-2024B	Explanation
				\$	%					
<b>Revenue</b>										
Administration	1,314,188	1,393,125	94%	(78,937)	(6%)	1,302,952	1,398,645	1,402,274		
Water	532,227	430,500	124%	101,727	24%	420,140	495,314	565,045		
Sewer	779,558	100,000	780%	679,558	680%	1,025,382	1,121,513	821,749		
Wharf	190,693	184,050	104%	6,643	4%	198,463	206,989	206,618		
Police	135,669	64,000	212%	71,669	112%	55,140	41,997	85,957		
<b>Total Revenue</b>	<b>2,952,335</b>	<b>2,171,675</b>	<b>136%</b>	<b>780,660</b>	<b>36%</b>	<b>3,002,077</b>	<b>3,264,458</b>	<b>3,081,643</b>		
<b>Expenditures</b>										
Council	62,390	75,868	82%	13,478	18%	41,247	39,942	59,837		
Administration	404,940	536,996	75%	132,056	25%	496,887	491,268	533,173		
Water	475,370	430,500	110%	(44,870)	(10%)	218,974	247,147	423,790		
Sewer	190,408	100,000	190%	(90,408)	(90%)	556,205	406,064	645,152		
Wharf	209,390	202,306	104%	(7,084)	(4%)	177,250	199,066	235,651		
Police	463,128	528,539	88%	65,411	12%	325,746	394,355	424,978		
Bld and Streets	178,507	189,317	94%	10,810	6%	133,009	156,818	169,928		
Parks & Land.	95,537	108,149	88%	12,612	12%	17,112	67,268	107,866		
<b>Total Expenditures</b>	<b>2,079,670</b>	<b>2,171,675</b>	<b>96%</b>	<b>92,005</b>	<b>4%</b>	<b>1,966,430</b>	<b>2,001,928</b>	<b>2,600,375</b>		
<b>Net</b>	<b>872,665</b>	<b>0</b>		<b>872,665</b>	<b>0%</b>	<b>1,035,647</b>	<b>1,262,530</b>	<b>481,268</b>		

Percentage of Year Completed: 92%



**Town of Onancock  
Budget Summary by Department  
Through May 31, 2024**

	ACTUAL YTD	BUDGET 2024	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	Trend 2020-2024B
				\$	%				
<b>TOWN COUNCIL</b>									
<b>Expenditures</b>									
Wages, Taxes & Benefits	14,151	15,527	91%	1,376	9%	14,793	15,118	15,129	
Town Attorney	20,000	24,000	83%	4,000	17%	735	2,733	18,000	
Travel And Training	695	2,000	35%	1,305	65%	25	0	0	
Main Street Partners	18,915	25,500	74%	6,585	26%	15,000	15,000	19,571	
Es Tourism-Tot Share	4,500	4,500	100%	0	0%	4,620	4,154	4,600	
Liability Insurance	4,129	4,341	95%	212	5%	6,074	0	2,150	
Office Supplies	0	0	No Budget	0	0%	0	2,937	387	
<b>Total Expenditures</b>	<b>62,390</b>	<b>75,868</b>	<b>82%</b>	<b>13,478</b>	<b>18%</b>	<b>41,247</b>	<b>39,942</b>	<b>59,837</b>	

Percentage of Year Completed: 92%

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2024**

ADMINISTRATION	ACTUAL YTD	BUDGET 2024	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	Trend 2020-2024B
				\$	%				
Revenue									
Real Property-Current	404,330	380,146	106%	24,184	6%	324,439	373,468	379,753	
Real Property-Late	26,831	20,000	134%	6,831	34%	78,952	32,135	28,464	
Public Service-Real	11,278	15,000	75%	(3,722)	(25%)	17,593	15,814	3,799	
Personal Property-Current	185,375	166,305	111%	19,070	11%	190,967	255,838	183,797	
Personal Property-Late	38,029	10,000	380%	28,029	280%	15,867	15,459	15,056	
Penalties	20,363	13,000	157%	7,363	57%	21,897	9,240	7,703	
Local Sales Tax	80,808	91,834	88%	(11,026)	(12%)	89,367	92,372	105,461	
Consumers Utility Tax	51,529	51,000	101%	529	1%	55,696	56,036	50,339	
Business License Tax	8,407	3,000	280%	5,407	180%	35,768	3,711	3,465	
Vehicle Tax	31,227	26,000	120%	5,227	20%	5,213	20,834	26,348	
Bank Stock Taxes	0	33,000	0%	(33,000)	(100%)	48,262	45,329	32,307	
Communication Tax	59,338	75,000	79%	(15,662)	(21%)	74,358	70,214	71,938	
Transient Occupancy	27,029	34,000	79%	(6,971)	(21%)	20,816	26,094	25,220	
Building/Zoning Perm	2,265	2,500	91%	(235)	(9%)	1,700	1,975	2,100	
Meals Tax	240,643	248,000	97%	(7,357)	(3%)	194,319	237,448	255,108	
Meals & Transient La	363	0	No Budget	363	0%	1,999	685	3,722	
Rental Of Property	11,014	12,240	90%	(1,226)	(10%)	12,240	13,767	13,164	
Water Tower Rental I	0	6,850	0%	(6,850)	(100%)	6,850	0	6,850	
Grass Cutting	2,250	4,500	50%	(2,250)	(50%)	6,555	7,400	4,515	
Trash Revenue	85,200	106,000	80%	(20,800)	(20%)	53,340	61,280	90,448	
Interfund	2,288	25,000	9%	(22,712)	(91%)	0	0	41,364	
Transfers In	0	0	No Budget	0	0%	0	0	0	
Miscellaneous Revenue	4,498	32,000	14%	(27,502)	(86%)	30,697	9,766	11,531	
Fire Program Funds	15,000	15,000	100%	0	0%	15,000	15,000	15,000	
Litter Control Grant	6,123	1,250	490%	4,873	390%	820	108	2,723	
Va Comm For The Arts	0	1,500	0%	(1,500)	(100%)	0	1,500	3,000	
Loan And Grants Proc	0	20,000	0%	(20,000)	(100%)	0	33,000	19,100	

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2024**

ADMINISTRATION	ACTUAL YTD	BUDGET 2024	% OF BUDGET	Positive/(Negative) Variance \$	%	2021	2022	2023	Trend 2020-2024B
<b>Total Revenue</b>	<b>1,314,188</b>	<b>1,393,125</b>	<b>94%</b>	<b>(78,937)</b>	<b>(6%)</b>	<b>1,302,952</b>	<b>1,398,645</b>	<b>1,402,274</b>	
<b>Expenditures</b>									
Wages, Taxes & Benefits	174,437	185,958	94%	11,521	6%	205,673	180,235	176,092	
Legal And Collection	11,375	0	No Budget	(11,375)	0%	0	1,750	0	
Audit Service	0	24,500	0%	24,500	100%	16,750	17,750	24,500	
Bank Processing Fees	2,372	3,600	66%	1,228	34%	5,108	3,576	2,659	
Credit Card Fees	36,445	11,500	317%	(24,945)	(217%)	369	9,217	12,842	
Payroll Processing F	8,698	8,450	103%	(248)	(3%)	3,259	7,263	6,798	
Temp Services	0	2,500	0%	2,500	100%	0	0	0	
Professional Develop	3,629	12,000	30%	8,371	70%	200	227	1,099	
Software Subscriptio	29,855	28,000	107%	(1,855)	(7%)	0	20,323	27,493	
Software Support	6,052	13,665	44%	7,613	56%	0	10,408	16,043	
Office Equipment	3,439	4,000	86%	561	14%	21,595	7,982	8,549	
Advertising	5,316	10,000	53%	4,684	47%	2,951	10,503	12,324	
Postage	2,434	3,000	81%	566	19%	2,626	1,289	2,021	
Telephone	6,113	6,000	102%	(113)	(2%)	1,680	3,272	4,976	
Property Insurance	1,983	1,377	144%	(606)	(44%)	0	805	681	
General Liability In	2,333	5,661	41%	3,328	59%	0	12,333	3,416	
Workers Comp	412	306	135%	(106)	(35%)	0	330	54	
Travel	460	1,000	46%	540	54%	0	45	0	
Dues & Membership	2,280	1,200	190%	(1,080)	(90%)	1,072	2,440	1,086	
Office Supplies	5,346	10,000	53%	4,654	47%	8,519	7,411	9,483	
Historic Onancock Sc	8,658	0	No Budget	(8,658)	0%	7,500	0	450	
Hos - Property Insur	0	7,979	0%	7,979	100%	0	6,503	5,954	
Cultural Enrichment	0	3,000	0%	3,000	100%	1,250	2,669	3,041	
Miscellaneous	0	3,500	0%	3,500	100%	3,261	574	110	
Website & Printing	44	5,000	1%	4,956	99%	0	318	13,430	

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2024**

<u>ADMINISTRATION</u>	ACTUAL YTD	BUDGET 2024	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	Trend 2020-2024B
				\$	%				
Town Events	284	6,500	4%	6,216	96%	0	266	1,996	
Employee Welfare	505	500	101%	(5)	(1%)	686	1,176	414	
Computer Capital Out	0	0	No Budget	0	0%	0	0	2,945	
Contingency	600	8,000	8%	7,400	93%	0	5,030	3,800	
Bank Building Loan	0	0	No Budget	0	0%	0	26,781	6,696	
Trash Collection Ser	88,841	104,800	85%	15,959	15%	101,110	106,244	102,597	
Town Plan	2,622	25,000	10%	22,378	90%	0	0	41,391	
Contribution To Fire	0	25,000	0%	25,000	100%	25,000	25,000	25,000	
Fire Programs Funding	0	15,000	0%	15,000	100%	15,000	15,000	15,000	
<b>Total Expenditures</b>	<b>404,940</b>	<b>536,996</b>	<b>75%</b>	<b>143,577</b>	<b>27%</b>	<b>496,887</b>	<b>491,268</b>	<b>533,173</b>	

<b>Net</b>	<b>909,248</b>	<b>856,129</b>	<b>106%</b>	<b>64,640</b>	<b>8%</b>	<b>806,065</b>	<b>907,377</b>	<b>869,101</b>	
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Percentage of Year Completed: 92%

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2024**

WATER	ACTUAL YTD	BUDGET 2024	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	Trend 2020-2024B
				\$	%				
<b>Revenue</b>									
Water Charges	485,083	425,000	114%	60,083	14%	394,911	424,515	548,614	
Water Installation F	33,300	0	No Budget	33,300	0%	3,000	4,500	1,500	
Water & Sewer Penalt	11,384	5,500	207%	5,884	107%	19,615	16,671	12,765	
Miscellaneous Revenue	2,460	0	No Budget	2,460	0%	2,614	49,628	2,167	
<b>Total Revenue</b>	<b>532,227</b>	<b>430,500</b>	<b>124%</b>	<b>101,727</b>	<b>24%</b>	<b>420,140</b>	<b>495,314</b>	<b>565,045</b>	
<b>Expenditures</b>									
Wages, Taxes & Benefits	144,252	152,526	95%	8,274	5%	116,120	109,047	138,505	
Training & Travel	0	4,000	0%	4,000	100%	0	79	0	
Vehicle Repair	17	750	2%	733	98%	3,045	1,018	0	
Repair & Maintenance	30,536	25,000	122%	(5,536)	(22%)	17,552	10,960	28,363	
Auto Insurance	278	450	62%	172	38%	0	412	0	
Printing Utility Bil	1,230	500	246%	(730)	(146%)	507	0	0	
Advertising	0	250	0%	250	100%	0	0	0	
Electric Services	11,387	20,000	57%	8,613	43%	13,779	14,974	15,360	
Postage	2,592	2,000	130%	(592)	(30%)	755	1,123	844	
C I P	102,151	0	No Budget	(102,151)	0%	0	19,420	42,530	
Dues & Memberships	0	950	0%	950	100%	527	0	0	
Health Department Fe	2,169	3,000	72%	831	28%	2,165	2,169	2,169	
Vehicle Fuel	2,313	2,500	93%	187	7%	1,863	2,366	1,753	
Lab Supplies	3,793	2,000	190%	(1,793)	(90%)	998	2,064	3,413	
Purification Supplie	18,967	28,000	68%	9,033	32%	21,099	8,935	24,065	
Outside Consultants	6,103	9,400	65%	3,297	35%	0	300	1,725	
Small Tools & Equipm	0	3,800	0%	3,800	100%	80	2,650	3,099	
Property Insurance	0	3,300	0%	3,300	100%	0	0	1,814	
Interest - Bond - Wa	55,900	55,900	100%	0	0%	36,945	36,154	55,900	
Interest - Bond - Wa	2,456	1,668	147%	(788)	(47%)	1,662	1,588	2,456	
Interest - Bond - Wa	99,637	99,636	100%	(1)	(0%)	0	25,491	99,637	
<b>Total Expenditures</b>	<b>475,370</b>	<b>430,500</b>	<b>110%</b>	<b>(44,870)</b>	<b>(10%)</b>	<b>218,974</b>	<b>247,147</b>	<b>423,790</b>	
<b>Net</b>	<b>56,857</b>	<b>0</b>		<b>56,857</b>	<b>0%</b>	<b>201,166</b>	<b>248,167</b>	<b>141,256</b>	

Percentage of Year Completed: 92%

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2024**

	SEWER	ACTUAL YTD	BUDGET 2024	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	Trend 2020-2024B
					\$	%				
Revenue										
Sewer Charges		687,867	0	No Budget	687,867	0%	1,014,068	1,071,885	818,382	
Sewer Installation F		3,400	0	No Budget	3,400	0%	8,700	0	1,200	
Paving from 2023 Budget		88,291	100,000	88%	(11,709)	(12%)	0	0	0	
<b>Total Revenue</b>		<b>779,558</b>	<b>100,000</b>	<b>780%</b>	<b>679,558</b>	<b>680%</b>	<b>1,025,382</b>	<b>1,121,513</b>	<b>821,749</b>	
Expenditures										
Coll. Repair/Maintena		95,318	0	No Budget	(95,318)	0%	75,412	136,140	253,160	
Electric Services		1,975	0	No Budget	(1,975)	0%	71,544	45,809	3,675	
Telephone		0	0	No Budget	0	0%	9,541	11,974	(1,062)	
Paving from 2023 Budget		88,291	100,000	88%	11,709	12%	0	0	100,000	
Hrsd Transition Cost		0	0	No Budget	0	0%	17,021	23,577	2,536	
Transfer To Reserve		0	0	No Budget	0	0%	0	0	283,715	
<b>Total Expenditures</b>		<b>190,408</b>	<b>100,000</b>	<b>190%</b>	<b>(90,408)</b>	<b>(90%)</b>	<b>556,205</b>	<b>406,064</b>	<b>645,152</b>	
<b>Net</b>		<b>589,150</b>	<b>0</b>		<b>589,150</b>	<b>0%</b>	<b>469,177</b>	<b>715,449</b>	<b>176,596</b>	

Percentage of Year Completed: 92%

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2024**


WHARE	ACTUAL YTD	BUDGET 2024	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	Trend 2020-2024B
				\$	%				
<b>Revenue</b>									
Boat Dockage Fees-Mo	600	250	240%	350	140%	125	1,311	650	
Boat Dockage Fees-Tr	67,657	55,000	123%	12,657	23%	75,106	60,562	71,443	
Parking Fee	657	300	219%	357	119%	995	512	232	
Parking Fee - Annual	0	0	No Budget	0	0%	420	336	0	
Gasoline Sales	109,466	112,000	98%	(2,534)	(2%)	108,700	128,103	121,932	
Ice And Other	2,553	3,500	73%	(947)	(27%)	2,513	7,628	4,971	
Golf Cart	2,260	4,000	57%	(1,740)	(44%)	0	0	0	
Wharf Electric	7,500	9,000	83%	(1,500)	(17%)	10,604	8,537	7,390	
<b>Total Revenue</b>	<b>190,693</b>	<b>184,050</b>	<b>104%</b>	<b>6,643</b>	<b>4%</b>	<b>198,463</b>	<b>206,989</b>	<b>206,618</b>	
<b>Expenditures</b>									
Wages, Taxes & Benefits	67,066	71,072	94%	4,006	6%	60,661	55,949	59,458	
Square Cc Fees	6,085	5,500	111%	(585)	(11%)	4,365	5,423	5,732	
Vehicle Repair	1,612	200	806%	(1,412)	(706%)	0	259	296	
Vehicle Fuel	354	300	118%	(54)	(18%)	0	63	0	
Electric Services	1,927	6,000	32%	4,073	68%	4,993	4,415	4,728	
Telephone	593	700	85%	107	15%	629	624	344	
Property Insurance	358	448	80%	90	20%	0	319	222	
Auto Insurance	271	412	66%	141	34%	0	412	199	
Worker'S Comp Insura	1,269	2,424	52%	1,155	48%	0	2,670	611	
Office Supplies	770	250	308%	(520)	(208%)	0	289	2,663	
Wharf Janitorial Sup	895	1,000	90%	105	11%	661	351	1,519	
Repair & Maintenance	15,240	3,500	435%	(11,740)	(335%)	6,451	7,797	7,597	
Cost Of Gas/Diesel S	96,297	88,000	109%	(8,297)	(9%)	74,263	104,528	98,947	
Cost Of Merchandise	0	0	No Budget	0	0%	0	0	1,400	
Misc.	0	1,000	0%	1,000	100%	8,365	269	1,376	
Advertising & Dues	7,053	16,000	44%	8,947	56%	5,582	8,548	7,393	
Rent	9,600	5,500	175%	(4,100)	(75%)	1,100	7,150	8,200	
Capital Improvements	0	0	No Budget	0	0%	10,180	0	16,500	
<b>Total Expenditures</b>	<b>209,390</b>	<b>202,306</b>	<b>104%</b>	<b>(7,084)</b>	<b>(4%)</b>	<b>177,250</b>	<b>199,066</b>	<b>235,651</b>	
<b>Net</b>	<b>(18,697)</b>	<b>(18,256)</b>	<b>102%</b>	<b>(441)</b>	<b>(2%)</b>	<b>21,213</b>	<b>7,923</b>	<b>(29,032)</b>	
<b>Fuel Margin</b>	<b>13,169</b>	<b>24,000</b>	<b>55%</b>	<b>(10,831)</b>	<b>(45%)</b>	<b>34,437</b>	<b>23,575</b>	<b>22,985</b>	
<b>Fiscal Slip Nights</b>	<b>459</b>	<b>759</b>	<b>61%</b>	<b>(300)</b>	<b>(39%)</b>	<b>774</b>	<b>755</b>	<b>761</b>	
<b>Season Slip Nights</b>	<b>783</b>	<b>759</b>	<b>103%</b>	<b>24</b>	<b>3%</b>				

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2024**

POLICE	ACTUAL YTD	BUDGET 2024	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	Trend 2020-2024B
				\$	%				
<b>Revenue</b>									
Traffic Fines	9,893	13,000	76%	(3,107)	(24%)	8,290	6,904	13,226	
Esummons	1,167	0	No Budget	1,167	0%	0	110	960	
Grant - 599	34,509	35,000	99%	(491)	(1%)	46,850	29,678	32,647	
Grant - Doj O.T.	0	9,000	0%	(9,000)	(100%)	0	1,005	30,867	
Grant - Hwy Safety	2,700	7,000	39%	(4,300)	(61%)	0	4,300	8,257	
Loan And Grant Proceeds	87,400	0	No Budget	87,400	0%	0	0	0	
<b>Total Revenue</b>	<b>135,669</b>	<b>64,000</b>	<b>212%</b>	<b>71,669</b>	<b>112%</b>	<b>55,140</b>	<b>41,997</b>	<b>85,957</b>	
<b>Expenditures</b>									
Wages, Taxes & Benefits	332,730	416,492	80%	83,762	20%	288,004	321,795	363,362	
Court Costs	0	500	0%	500	100%	0	178	0	
Training	2,306	4,000	58%	1,694	42%	4,384	2,690	2,397	
New Officer Training	17,717	17,776	100%	59	0%	0	8,327	(35)	
Vehicle Repair	6,366	3,591	177%	(2,775)	(77%)	2,650	2,791	4,052	
Computer Maintenance	30	4,500	1%	4,470	99%	2,691	4,652	1,127	
Security Cameras	6,124	16,280	38%	10,156	62%	0	0	0	
Telephone Services	2,663	2,904	92%	241	8%	3,394	3,165	2,708	
Line Of Duty Act	2,193	3,809	58%	1,616	42%	2,742	3,655	3,462	
Vehicle Insurance	2,215	2,966	75%	751	25%	0	2,801	2,484	
Workers Comp	6,869	10,100	68%	3,231	32%	0	8,823	7,214	
Travel	102	500	20%	398	80%	35	35	164	
Office Supplies	2,562	3,750	68%	1,188	32%	3,741	2,324	2,528	
Vehicle Fuel	9,336	12,000	78%	2,664	22%	7,018	12,527	11,034	
Uniforms	5,207	3,000	174%	(2,207)	(74%)	2,046	1,382	2,485	
Animal Population Co	372	500	74%	128	26%	587	954	0	
Police Supplies	4,047	6,211	65%	2,164	35%	8,317	10,443	7,546	
Police Vehicles	62,289	19,660	317%	(42,629)	(217%)	0	6,554	13,108	
<b>Total Expenditures</b>	<b>463,128</b>	<b>528,539</b>	<b>88%</b>	<b>65,411</b>	<b>12%</b>	<b>325,746</b>	<b>394,355</b>	<b>424,978</b>	



Town of Onancock  
 Budget Summary by Department  
 Through May 31, 2024

ACTUAL YTD	BUDGET 2024	% OF BUDGET	Positive/(Negative) Variance	2021	2022	2023	Trend 2020-2024B		
			\$						
			%						
Net	(327,459)	(464,539)	70%	137,080	30%	(270,606)	(352,358)	(339,021)	

POLICE

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2024**

BUILDINGS & STREETS	ACTUAL YTD	BUDGET 2024	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	Trend 2020-2024B
				\$	%				
<b>Expenditures</b>									
Wages, Taxes & Benefits	77,584	90,698	86%	13,114	14%	47,712	69,042	81,473	
Vehicle Repair	3,670	5,000	73%	1,330	27%	619	615	3,569	
Electric Service	40,110	29,000	138%	(11,110)	(38%)	22,546	18,277	6,894	
Heating Oil	0	4,000	0%	4,000	100%	0	2,554	0	
Property Insurance	626	685	91%	59	9%	0	2,004	338	
Auto Insurance	290	820	35%	530	65%	0	412	200	
Worker'S Comp Insura	566	1,665	34%	1,099	66%	0	1,481	1,139	
Street Repair	11,153	17,500	64%	6,347	36%	180	27,087	32,516	
Janitorial Supplies	63	250	25%	187	75%	0	985	995	
Cleaning Services	3,600	4,200	86%	600	14%	0	3,914	3,914	
Repairs And Maintena	20,044	12,500	160%	(7,544)	(60%)	27,602	18,028	27,309	
Vehicle Fuel	3,198	3,600	89%	402	11%	517	3,686	6,753	
Small Equipment Repa	1,645	3,000	55%	1,355	45%	323	3,013	763	
Uniforms	0	3,000	0%	3,000	100%	555	2,614	182	
Can Liners	1,221	1,500	81%	279	19%	1,770	1,158	1,569	
Safety/Street Signs	815	2,000	41%	1,185	59%	528	1,140	1,554	
New Public Works Veh	13,822	9,774	141%	(4,048)	(41%)	0	0	0	
Blacksmith Shop	100	125	80%	25	20%	0	93	761	
<b>Total Expenditures</b>	<b>178,507</b>	<b>189,317</b>	<b>94%</b>	<b>10,810</b>	<b>6%</b>	<b>133,009</b>	<b>156,818</b>	<b>169,928</b>	

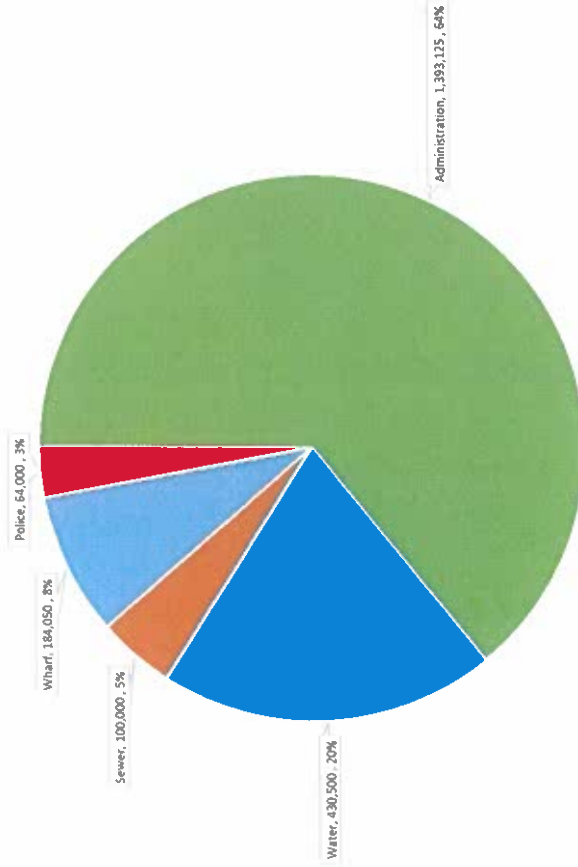
Percentage of Year Completed: 92%

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2024**

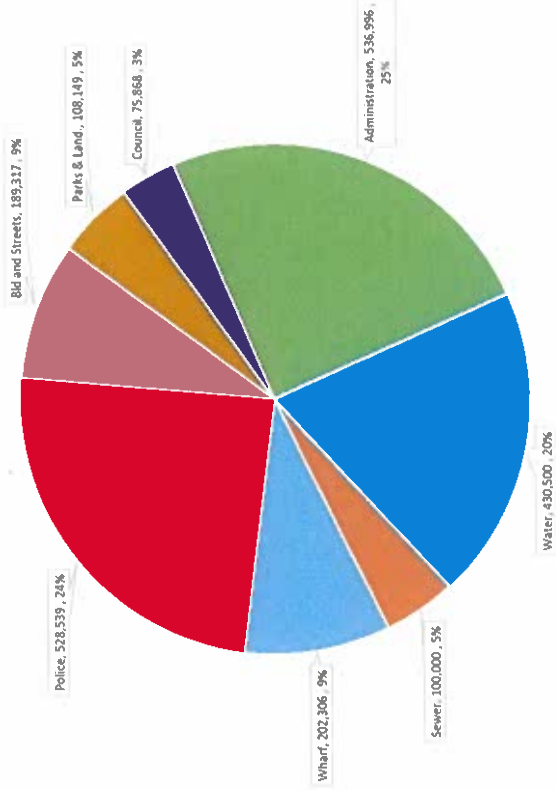
<u>PARKS &amp; LANDSCAPING</u>	ACTUAL YTD	BUDGET 2024	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	Trend 2020-2024B
				\$	%				
<b>Expenditures</b>									
Wages and Benefits	64,099	67,363	95%	3,264	5%	0	17,792	35,653	
Vehicle Repair	86	1,500	6%	1,414	94%	0	839	780	
Electric Services	4,058	0	No Budget	(4,058)	0%	1,053	11,841	35,585	
Property Insurance	196	250	78%	54	22%	0	0	119	
Auto Insurance	1,043	2,820	37%	1,777	63%	0	1,401	1,402	
Worker'S Comp Insura	17	716	2%	699	98%	0	1,481	1,348	
Repair & Maintenance	3,263	3,000	109%	(263)	(9%)	441	7,433	3,900	
Vehicle Fuel	2,433	2,500	97%	67	3%	0	2,562	2,847	
Small Tools & Equipm	2,537	1,500	169%	(1,037)	(69%)	926	5,296	1,188	
Parks-Plantings & La	2,563	4,000	64%	1,437	36%	2,499	6,606	2,217	
Tree Board And Beaut	0	4,000	0%	4,000	100%	460	830	292	
Holiday Decorations	7,843	7,500	105%	(343)	(5%)	2,633	2,120	10,654	
Mosquito Control	7,399	6,500	114%	(899)	(14%)	4,950	4,917	6,881	
Weed Control	0	6,500	0%	6,500	100%	4,150	4,150	5,000	
<b>Total Expenditures</b>	<b>95,537</b>	<b>108,149</b>	<b>88%</b>	<b>12,612</b>	<b>12%</b>	<b>17,112</b>	<b>67,268</b>	<b>107,866</b>	

Percentage of Year Completed: 92%

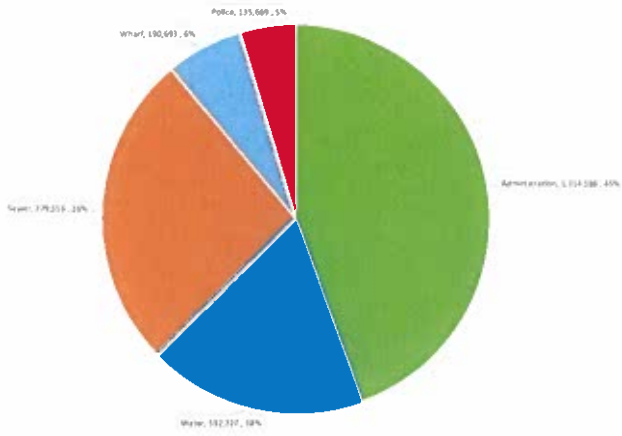
Revenue - Budget 2024



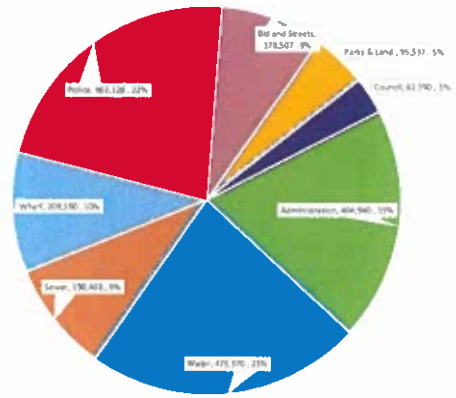
Expenditure - Budget 2024



Revenue - Actual 2024



Expenditures - Actual 2024



Town of Onancock  
Cash and Reserve Report  
Through May 31, 2024

	Current Year	Prior Year	% Increase / (Decrease)
<b>CASH AND RESERVES</b>			
<b>CASH</b>			
Checking	217,436	252,551	(14%)
<b>RESERVES</b>			
Cash Reserve (savings account)	2,757,799	1,860,501	48%
Grant Match or Project Reserve	263,083	238,573	10%
Capital Asset Reserve	148,244	160,866	(8%)
General Fund Reserve	525,995	412,327	28%
ARPA Funds	195,398	856,238	(77%)
Utility Reserve	741,081	757,618	(2%)
<b>Total Reserves</b>	<b>4,631,600</b>	<b>4,286,123</b>	<b>8%</b>
<b>Total Cash and Reserves</b>	<b>4,849,036</b>	<b>4,538,674</b>	<b>7%</b>
<b>Cash and Reserves - No ARPA</b>	<b>4,653,638</b>	<b>3,682,436</b>	<b>26%</b>
<b>Reserves Only - No ARPA</b>	<b>4,436,202</b>	<b>3,429,885</b>	<b>29%</b>
<b>REQUIRED RESERVES PER POLICY</b>			
Grant Match or Project Reserve	250,000	Up to \$250,000	263,083
Capital Asset Reserve	142,017	25% of 5-year CAPEX plan	148,244
General Fund Reserve	507,754	30% of budgeted revenue	525,995
Utility Reserve	715,970	120 day operating (\$455,000/12*4)+ 30% Accumulated Depreciation	741,081
		+\$15k for road repairs	25,111
<b>Total Required Reserves per Policy</b>	<b>\$ 1,615,740</b>	<b>Over/(Under) Reserved</b>	<b>\$ 1,678,403</b>

**ARPA Project Cost Update  
Through May 31, 2024**

	Not to Exceed Budget	Reappropriated	Spent to Date	Remaining to Spend	Status	Use Reserves
Police Generator (moved to DCIS)	\$ 50,000	\$ (50,000.00)	\$ -	\$ -	Moved to DCIS	
GIS Water System	\$ 15,000	\$ (2,986.00)	\$ 12,014	\$ -	Closed	
Police Dept. & Welcome Center	\$ 295,000	\$ 310,070.00	\$ 630,940	\$ (25,870.00)		
Dog Park	\$ 25,000	\$ 966.00	\$ 25,966	\$ -	Closed	
Northeast Park	\$ 35,000	\$ 22,962.00	\$ 57,962	\$ -	Closed	
Remove Wood Shop	\$ 8,000	\$ -	\$ 8,000	\$ -	Closed	
Tower Paint and Seal	\$ 165,000	\$ (16,435.00)	\$ 148,565	\$ -	Closed	
Hypo Tank	\$ 8,000	\$ (224.00)	\$ 7,776	\$ -	Closed	
Security Cameras	\$ 145,000	\$ (145,000.00)	\$ -	\$ -	Moved to DCIS	
Electric at Tower	\$ 5,000	\$ (921.00)	\$ 4,079	\$ -	Closed	
Air Conditioning Town Hall Upstairs	\$ 20,000	\$ -	\$ -	\$ 20,000.00		\$ 20,000.00
Matching Grant for Onancock Business Facades	\$ 90,000	\$ -	\$ 52,507	\$ 37,493.00		
Sunset Park	\$ 40,000	\$ -	\$ 1,500	\$ 38,500.00		
Touchless Faucets Little League	\$ 3,500	\$ -	\$ -	\$ 3,500.00		
Drainage Ditch Cleanup	\$ 7,500	\$ (7,500.00)	\$ -	\$ -	Closed	
Valve Isolation	\$ 15,000	\$ (15,000.00)	\$ -	\$ -	Closed	
Duckbill at Wharf	\$ 10,000	\$ (10,000.00)	\$ -	\$ -	Closed	
Clean out under floating docks (dredging)	\$ 90,000	\$ -	\$ 9,100	\$ 80,900.00		
Downtown Visual Improvements	\$ 35,000	\$ -	\$ -	\$ 35,000.00		
Town Square repairs	\$ 8,500	\$ -	\$ 2,625	\$ 5,875.00		
Walking path at Little League complex	\$ 20,000	\$ (20,000.00)	\$ -	\$ -	Closed	
ESCADY Support	\$ 100,000	\$ -	\$ 100,000	\$ -	Closed	
Stormwater Mgt	\$ 65,932	\$ (65,932.00)	\$ -	\$ -	Closed	
<b>Summary</b>	\$ 1,256,432.00	\$ -	\$ 1,061,034.00	\$ 195,398.00	(avail. to ^ reappropriate)	
Bulkhead	\$ 360,000	\$ 280,862	\$ 283,613	\$ (2,751.00)	Closed	
Northeast Rehabilitation Grant	\$ 978,117	\$ 60,603	\$ 58,687	\$ 919,430.00		
IRF Revolving Loan Grant	\$ 1,000,000	\$ 318,574	\$ 318,574	\$ 681,426.00		
DCIS ARPA Grant	\$ 211,000	\$ -	\$ 208,979	\$ 2,021.00		

34

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**Town Council:** Brandon Brockmeier, Ray Burger, Cynthia Holdren, Joy Marino, Sarah Nock and Maphis Oswald  
**Mayor:** Fletcher Fosque | **Town Manager:** Matt Spuck

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Town Manager Report – June 24, 2024

Street Repairs

- Texting “Pothole” to 757-302-3900 worked well. We had all the potholes that we were notified of filled. I contacted HRSD about the condition of the asphalt outside their main gate. They are looking into it.

IRF (Industrial Revitalization Fund - \$1 mil for Lilliston)

- The first check was given to Lilliston, and PSP prepared and submitted for the next reimbursement. The second loan draw was requested and is being processed by the finance department at DHCD. We should have it to give to Lilliston soon.

Website

- The new website is live. There will be mistakes and pages that don't work as well as we would like. That said, I believe it gives residents and visitors easy access to much more information than our previous site. Let me know when you find something that needs to be fixed.

Open ARPA Project Updates

- Police Generator (\$0) –expected in July.
- Police Department and Welcome Center Renovation
  - Police: We passed the electrical inspection and plumbing inspections. They will start working on sheetrock, doors, and finishes.
  - Welcome Center: It has really taken shape. Paint is applied, and they are working on the restrooms.
- Matching Grants for Business Facades (\$90,000)
  - We have reimbursed over \$50,000 and are awaiting the paperwork for the final three projects.
- Sunset Patio (\$40,000)
  - The pavers have been selected, and the project is out to bid. Tammy Hill is helping us find the best contractor for this project.
- Touchless Fixtures at LL (\$3,500)
  - The Little League would prefer bleachers rather than bathroom fixtures. Billy Justis is looking into the costs.
- Dredging under floating docks (\$90,000)
  - The permits timed out, so we needed to reapply, but that actually works in our favor because we can add a troubled area to the permit.
- Downtown Visual Improvements (\$35,000)
  - We are waiting for the Council to decide the best use of these funds.
- Walking Path at Little League Complex (\$20,000)



- These funds have been generously requested to appropriate to air condition the upstairs of town hall. This will likely require the use of \$20,000 of town reserves to complete. I will put this to bid very soon.

#### Miscellaneous

- I had my first project meeting with the RSG! (Ready, Set, Go! Grant). The RSG grant pays for all engineering and design. It does not contribute to the project cost; we must match 25% of the project costs. VDOT is scheduling the next meeting to determine which sidewalks will be considered.
- The RSG! Grant will also update the deliverables on the sidewalk connection project on King St.
- DEQ issued the town a withdrawal water permit for 120m gallons per year. If anyone from outside the town limits requests town water, I will have the geologist who prepared the report for DEQ come in and talk to you.
- I passed the zoning law exam. I have two other sections to complete, which are offered in December.

#### Upcoming

- We have 3 vehicles to sell: resolution presented this evening. The revenue from these sales is included in the 2024 budget.
- We will form a design committee for the Queen Street parking design.