

Town Council: Brandon Brockmeier, Ray Burger, Cynthia Holdren, Joy Marino, Sarah Nock and Maphis Oswald
Mayor: Fletcher Fosque | Town Manager: Matt Spuck

Town of Onancock
Town Council – Special Meeting
June 5, 2024
6:00 PM Council Chambers
Agenda

- 1) Call to order
- 2) Attendance/ Establish Quorum
- 3) Town Council discussion about the use of reserves
- 4) Motions regarding the use of reserve funds
- 5) Discussion of the use of future operating funds
- 6) Adjourn

Requests to use funds from the 2024 Reserves

Transfers between accounts that do not affect the total appropriated budget do not require a public hearing. These internal transfers are often at the discretion of the local governing body.

Utility Locator	\$ 18,197	We have had terrible problems with the accuracy of locating our underground water utility. Currently, we use a Witch's Stick and it has given inaccurate readings several times costing contractor time and safety. This product is Group Penetrating Radar which detects PVC and flex lines which is mostly what gets mis-marked and hit by the contractors. Dig Safe relies on us for accurate markings.
Roof Repairs	\$ 13,680	This is the roof repair over the police department and Welcome Center
N.E. Park Mulch	\$ 19,174	Rubber mulch including removal. The mulch from Eastern Shore Forest Product is a certified play surface and costs \$3,500 it is specifically made to serve as playground material.
Playhouse	\$ 10,000	This is a contribution to a non-town-owned building. Will this \$10k complete the project?
Pickleball Courts	\$ 80,000	Based in site prep, court surface, markings, fencing, nets, and amenities, the cost estimate for a single court is \$15,000. Acrylic coatings add cost, but cement adds durability and reduces costs
EDA Seed Money (complete)	\$ 20,000	Check to be written week of 5/31/24
Basketball Resurface Gorilla FT54	\$ 5,000 \$ 3,700	Northeast park basketball court resurface and 2 new hoops. 100x50 x 2" thick black asphalt 2 Gorilla FT54 hoops (on sale from \$2150 to \$1850)
Senior gathering space		
Air conditioning	\$ 40,000	2 - 3.5 ton service for 30,000 cubic feet, plus installation and duct. Interiors LULA (limited use limited application) elevator (\$75,000). Construction of elevator shaft (66x72) average cost \$60,000. Cannot use stair lift on home style. Commercial.
Elevator	\$ 135,000	\$20k because we will have to remove walls and remove/replace all fixtures
Renovate bathroom to be ADA compliant	\$ 20,000	
Fire Equipment	\$ 45,000	Match
	\$ 409,751	

Multi-year Projects (Which should coe from the operating budget, not reserves)					
Landscaping (est.)					
- Custis	\$ 12,300	\$ 12,950	\$ 12,950	\$ 12,950	\$ 12,950
- Town Hall Parking	\$ 7,330	\$ 5,150	\$ 5,150	\$ 5,150	\$ 5,150
- Entry Garden	\$ 22,395	\$ 9,110	\$ 9,110	\$ 9,110	\$ 9,110
	\$ 42,025				
Est Year 2					
- Wharf	\$ 12,300	\$ 12,300	\$ 12,300	\$ 12,300	\$ 12,300
- Kayak Landing	\$ 9,110	\$ 9,110	\$ 9,110	\$ 9,110	\$ 9,110
- Town Square	\$ 5,150	\$ 5,150	\$ 5,150	\$ 5,150	\$ 5,150
	\$ 53,770				
Est. Year 3					
- Queen St	\$ 5,150	\$ 5,150	\$ 5,150	\$ 5,150	\$ 5,150
- NE Park	\$ 9,110	\$ 9,110	\$ 9,110	\$ 9,110	\$ 9,110
- Welcome Center	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
	\$ 71,530				
Est. Year 4					
- Side of Roseland	\$ 9,110	\$ 9,110	\$ 9,110	\$ 9,110	\$ 9,110
- Dog Park Entry	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
- Butterfly Garden (Holly/Jefferson)	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
	\$ 98,640	\$ 98,640	\$ 98,640	\$ 98,640	\$ 98,640
FOS					
Loan for Electrical (\$100k, 40yr, 3.5%)	\$ 4,683	\$ 4,683	\$ 4,683	\$ 4,683	\$ 4,683
Loan for Mini-Splits (\$300k, 40 yr., 3.5%)	\$ 14,048	\$ 14,048	\$ 14,048	\$ 14,048	\$ 14,048
Loan for Windows (\$200k, 40 yr., 4.35%)	\$ 9,365	\$ 9,365	\$ 9,365	\$ 9,365	\$ 9,365
	\$ 28,096	\$ 28,096	\$ 28,096	\$ 28,096	\$ 28,096
Advertising	\$ 30,000	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000
	\$ 170,243	\$ 203,733	\$ 249,253	\$ 249,253	\$ 303,473