

# Town of Onancock

## 2025 Budget

### Resolution Adopted by Town Council - June 24, 2024

	Budget 2025	Budget 2024	Budget 2023	Budget 2022	Budget 2021
<b>Government Activities</b>					
Revenue	\$1,612,992	\$1,616,175	\$1,575,847	\$1,404,840	\$1,330,832
Use of Town Reserves	\$634,560	\$25,000	\$116,666	\$0	\$0
Expenditures	\$2,247,552	\$1,641,175	\$1,692,512	\$1,404,840	\$1,330,832
Net Change	\$0	\$0	\$0	\$0	\$0
<b>Special Revenue (Grants)</b>					
Revenue	\$1,877,500	\$1,561,000	\$1,451,216	\$200,000	\$210,860
Use of Town Reserves	\$0	\$607,500	\$26,000	\$66,667	\$0
Expenditures	\$1,877,500	\$2,168,500	\$1,477,216	\$266,667	\$210,860
Net Change	\$0	\$0	\$0	\$0	\$0
<b>Business Activities (Water)</b>					
Revenue	\$462,400	\$430,500	\$1,252,440	\$1,398,961	\$1,331,838
Use of Town Reserves	\$0	\$0	\$50,000	\$0	\$0
Expenditures	\$305,196	\$273,296	\$1,144,448	\$877,885	\$810,762
Debt Payments	\$157,204	\$157,204	\$157,992	\$521,076	\$521,076
Net Change	\$0	\$0	\$0	\$0	\$0
<b>Town of Onancock</b>					
Revenue	\$3,952,891	\$3,607,674	\$4,279,503	\$3,003,801	\$2,873,530
Use of Town Reserves	\$634,560	\$632,500	\$192,666	\$66,667	\$0
Expenditures	\$4,430,247	\$4,082,971	\$4,314,176	\$2,549,392	\$2,352,454
Debt Payments	\$157,204	\$157,203	\$157,992	\$521,076	\$521,076
Net Change	\$0	\$0	\$0	\$0	\$0

**Town of Onancock  
2025 Budget  
BY DEPARTMENT**

	2025 Budget	2024 Budget	2023 Budget
<b>TOWN COUNCIL</b>			
Revenue	-	25,000	85,000
Expenditures	82,193	100,869	125,323
<b>Net</b>	<b>(82,193)</b>	<b>(75,869)</b>	<b>(40,323)</b>
<b>ADMINISTRATION</b>			
Revenue	1,860,963	1,210,625	1,130,807
Expenditures	1,022,857	367,196	364,390
<b>Net</b>	<b>780,606</b>	<b>843,429</b>	<b>766,417</b>
<b>POLICE</b>			
Revenue	61,000	64,000	129,000
Expenditures	451,307	528,539	545,191
<b>Net</b>	<b>(390,307)</b>	<b>(464,539)</b>	<b>(416,191)</b>
<b>FIRE</b>			
Revenue	15,000	15,000	15,000
Expenditures	40,000	40,000	40,000
<b>Net</b>	<b>(25,000)</b>	<b>(25,000)</b>	<b>(25,000)</b>
<b>DPW</b>			
Revenue	113,500	110,500	106,500
Expenditures	444,856	402,265	391,731
<b>Net</b>	<b>(331,356)</b>	<b>(291,765)</b>	<b>(285,231)</b>
<b>MARINA</b>			
Revenue	197,089	216,050	226,207
Expenditures	206,339	202,306	225,878
<b>Net</b>	<b>(9,250)</b>	<b>13,744</b>	<b>329</b>
<b>WATER</b>			
Revenue	462,400	430,500	455,000
Expenditures	462,400	430,500	455,000
<b>Net</b>	<b>0</b>	<b>-</b>	<b>0</b>
<b>SEWER</b>			
Revenue	-	-	847,440
Expenditures	-	-	847,440
<b>Net</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRANTS</b>			
Revenue	1,877,500	2,168,500	1,477,216
Expenditures	1,877,500	2,168,500	1,477,216
<b>Net</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL</b>			
Revenue	4,587,451	4,240,174	4,472,169
Expenditures	4,587,451	4,240,175	4,472,169
<b>Net</b>	<b>0</b>	<b>(1)</b>	<b>(1)</b>