

Town Council: Lisa Fiege, Omar Grubb, Cynthia Holdren, Sarah Nock, Ashley Pettit, Ann Quigley
Mayor: Fletcher Fosque | ***Town Manager:*** - Interim Bill Porter

Town Council Meeting
Monday, June 8, 2026
6:00 PM

1. Call to order and roll call.
2. Pledge of Allegiance
3. Public Hearing – Tax Levy
4. Public Hearing – Proposed FY2027 Budget
5. Council Discussion – Pedestrian Crosswalks
 - Public Comments
6. Town Councilmember comments
7. Adjourn

2027 Budget % from FY 26 Budget 2026 Budget 2025 Actual 2024 Actual 2023 Actual

TOWN COUNCIL

Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures	\$ 57,892	2% \$ 56,949	\$ 56,278	\$ 48,941	\$ 41,019
Net	\$ (57,892)	2% \$ (56,949)	\$ (56,278)	\$ (48,941)	\$ (41,019)

ADMINISTRATION

Revenue	\$ 2,220,101	(8%) \$ 2,407,468	\$ 1,261,028	\$ 1,294,339	\$ 1,290,705
Expenditures	\$ 1,168,623	(22%) \$ 1,497,063	\$ 525,352	\$ 417,532	\$ 454,530
Net	\$ 1,051,478	15% \$ 910,405	\$ 735,676	\$ 876,807	\$ 836,175

POLICE

Revenue	\$ 57,000	(14%) \$ 66,401	\$ 82,036	\$ 123,546	\$ 149,093
Expenditures	\$ 581,083	8% \$ 540,004	\$ 435,981	\$ 451,458	\$ 493,722
Net	\$ (524,083)	11% \$ (473,603)	\$ (353,946)	\$ (327,912)	\$ (344,629)

FIRE

Revenue	\$ 15,000	0% \$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Expenditures	\$ 40,000	0% \$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Net	\$ (25,000)	0% \$ (25,000)	\$ (25,000)	\$ (25,000)	\$ (25,000)

DPW

Revenue	\$ 115,000	7% \$ 107,000	\$ 106,643	\$ 95,091	\$ 96,162
Expenditures	\$ 560,644	26% \$ 446,384	\$ 465,364	\$ 447,944	\$ 383,386
Net	\$ (445,644)	31% \$ (339,384)	\$ (358,722)	\$ (352,853)	\$ (287,224)

MARINA

Revenue	\$ 193,750	(2%) \$ 198,650	\$ 230,645	\$ 206,711	\$ 234,439
Expenditures	\$ 192,608	(7%) \$ 206,120	\$ 210,812	\$ 255,860	\$ 235,841
Net	\$ 1,142	(115%) \$ (7,470)	\$ 19,834	\$ (49,149)	\$ (1,402)

WATER

Revenue	\$ 518,800	7% \$ 483,100	\$ 485,650	\$ 562,640	\$ 566,060
Expenditures	\$ 518,800	25% \$ 414,224	\$ 475,369	\$ 391,478	\$ 509,486
Net	\$ 0	(100%) \$ 68,876	\$ 10,281	\$ 171,162	\$ 56,574

SEWER

Revenue	\$ 780,000	#DIV/0!	\$ 789,359	\$ 818,826	\$ 752,198
Expenditures	\$ 780,000		\$ 111,212	\$ 260,280	\$ 190,555
Net	\$ -		\$ 678,147	\$ 558,546	\$ 561,643

GRANTS

Revenue	\$ -	0% \$ -	\$ -	\$ 571,083	\$ 1,112,453
Expenditures	\$ -	0% \$ -	\$ -	\$ 175,197	\$ 1,416,037
Net	\$ -	0% \$ -	\$ -	\$ 395,886	\$ (303,584)

TOTAL

Revenue	\$ 3,899,651	19% \$ 3,277,619	\$ 2,970,361	\$ 3,687,236	\$ 4,216,110
Expenditures	\$ 3,899,651	22% \$ 3,200,744	\$ 2,320,368	\$ 2,488,690	\$ 3,764,576
Net	\$ 0	(100%) \$ 76,875	\$ 649,993	\$ 1,198,546	\$ 451,534



**Town of Onancock
2027 Budget**

Town Council & Planning Commission

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
WAGES, TAXES & BENEFITS	\$ 15,306	(2%)	\$ 15,549	\$ 14,597	\$ 15,230	\$ 15,129
TOWN ATTORNEY	\$ 36,000	0%	\$ 36,000	\$ 36,000	\$ 24,000	\$ 18,000
ELECTION COSTS	\$ -	0%	\$ -	\$ -	\$ -	\$ 753
TRAVEL AND TRAINING	\$ 3,000	100%	\$ 1,500	\$ 970	\$ 695	\$ -
COMMUNITY PROMOTION	\$ -	0%	\$ -	\$ -	\$ -	\$ -
TOWN BEAUTIFICATION COMM	\$ -	0%	\$ -	\$ -	\$ -	\$ -
ES TOURISM-TOT SHARE	\$ -	0%	\$ -	\$ -	\$ 4,500	\$ 4,600
LIABILITY INSURANCE	\$ 1,586	(59%)	\$ 3,900	\$ 4,666	\$ 4,129	\$ 2,150
OFFICE SUPPLIES & PRINTING	\$ 2,000	0%	\$ -	\$ 45	\$ 387	\$ 387
Expenditures	\$ 57,892	0%	\$ 56,949	\$ 56,278	\$ 48,941	\$ 41,019
Net	\$ 57,892	\$	\$ 56,949	\$ 56,278	\$ 48,941	\$ 41,019



Town of Onancock
2027 Budget

ADMINISTRATION

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
REAL PROPERTY-CURRENT	\$ 442,023	11% \$	399,580 \$	376,657 \$	404,380 \$	379,753 \$
REAL PROPERTY-DELINQUENT	\$ 28,214	41% \$	20,000 \$	49,184 \$	26,831 \$	28,464 \$
PUBLIC SERVICE-REAL	\$ 8,500	(26%) \$	11,500 \$	12,434 \$	11,278 \$	3,799 \$
PERSONAL PROPERTY-CURRENT	\$ 171,500	(19%) \$	210,719 \$	166,664 \$	185,823 \$	183,797 \$
PERSONAL PROPERTY-DELINQUENT	\$ 8,500	(29%) \$	12,000 \$	27,358 \$	38,438 \$	15,056 \$
PENALTIES	\$ 3,100	(76%) \$	13,000 \$	8,794 \$	20,674 \$	7,703 \$
LOCAL SALES TAX	\$ 95,000	6% \$	90,000 \$	97,498 \$	88,131 \$	105,461 \$
CONSUMERS UTILITY TAX	\$ 54,400	7% \$	51,000 \$	58,643 \$	55,290 \$	50,339 \$
BUSINESS LICENSE TAX	\$ 4,748	40% \$	3,400 \$	5,831 \$	8,511 \$	3,465 \$
VEHICLE TAX	\$ 30,000	3% \$	29,000 \$	29,871 \$	31,688 \$	26,348 \$
BANK STOCK TAXES	\$ 35,000	9% \$	32,000 \$	38,307 \$	40,004 \$	32,307 \$
COMMUNICATION TAX	\$ 75,000	4% \$	72,000 \$	63,607 \$	64,787 \$	71,938 \$
TRANSIENT OCCUPANCY TAX	\$ 15,000	(38%) \$	24,000 \$	21,038 \$	28,157 \$	25,220 \$
BUILDING/ZONING PERMITS	\$ 800	(68%) \$	2,500 \$	1,440 \$	2,340 \$	2,100 \$
MEALS TAX	\$ 303,000	8% \$	280,500 \$	260,143 \$	267,156 \$	255,108 \$
MEALS & TRANSIENT LATE PENALTY	\$ -	0% \$	- \$	1,228 \$	363 \$	3,722 \$
RENTAL OF PROPERTY (HOS LEASE)	\$ 13,200	8% \$	12,240 \$	14,354 \$	12,097 \$	13,164 \$
WATER TOWER RENTAL INCOME	\$ 13,500	97% \$	6,850 \$	- \$	- \$	6,850 \$
LITTER CONTROL GRANT	\$ 1,750	0% \$	1,750 \$	1,838 \$	6,123 \$	2,723 \$
VA COMM FOR THE ARTS	\$ 9,000	500% \$	1,500 \$	- \$	- \$	3,000 \$
LOAN AND GRANTS PROCEEDS	\$ -	0% \$	- \$	- \$	- \$	68,100 \$
REAL PROPERTY-DELINQUENT	\$ -	0% \$	- \$	- \$	2,268 \$	- \$
TRANSFERS IN FROM RESERVES, WATER, SEWER	\$ 907,866	0% \$	1,133,779 \$	- \$	- \$	2,288 \$
Total Revenue	\$ 2,220,101	(8%) \$	2,407,468 \$	1,261,028 \$	1,294,339 \$	1,290,705 \$
			0%		122,460	
PAYROLL CLEARING	\$ -	0% \$	- \$	- \$	- \$	- \$
ADMINISTRATION WAGES	\$ 182,084	3% \$	176,780 \$	149,231 \$	141,414 \$	129,205 \$
OVER-TIME COMPENSATION	\$ 1,500	0% \$	1,500 \$	74 \$	- \$	- \$
FICA	\$ 14,044	4% \$	13,524 \$	10,811 \$	10,211 \$	9,276 \$
RETIREMENT-VRS	\$ 25,947	3% \$	25,191 \$	20,322 \$	19,450 \$	17,516 \$
RETIREMENT- ELECTIVE	\$ -	\$	- \$	5,217 \$	- \$	- \$
HOSPITALIZATION	\$ 24,736	7% \$	23,126 \$	15,953 \$	15,892 \$	17,684 \$
LIFE INSURANCE	\$ 2,731	3% \$	2,652 \$	1,770 \$	1,875 \$	1,787 \$
SUTA	\$ 30	(96%) \$	696 \$	21 \$	22 \$	58 \$



Town of Onancock
2027 Budget

ADMINISTRATION

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
VACORP	\$ 1,093	3%	\$ 1,061	\$ 666	\$ 497	\$ 565
LEGAL AND COLLECTION FEES	\$ -	0%	\$ 5,500	\$ 7,479	\$ 11,375	\$ -
AUDIT SERVICE	\$ 27,000	0%	\$ 27,000	\$ 23,500	\$ 24,500	\$ 24,500
BANK PROCESSING FEES	\$ 3,500	6%	\$ 3,300	\$ 7,022	\$ 2,605	\$ 2,659
ACCOUNTING SERVICES	\$ -	0%	\$ -	\$ -	\$ -	\$ -
CREDIT CARD FEES	\$ -	0%	\$ 22,000	\$ 17,935	\$ 23,166	\$ 12,842
PAYROLL PROCESSING FEES	\$ 12,000	26%	\$ 9,500	\$ 10,551	\$ 9,474	\$ 6,798
TEMP SERVICES	\$ -	0%	\$ -	\$ -	\$ -	\$ -
PROFESSIONAL DEVELOPMENT	\$ 4,000	0%	\$ 4,000	\$ 3,103	\$ 3,629	\$ 1,099
SOFTWARE SUBSCRIPTIONS	\$ 36,000	0%	\$ 36,000	\$ 42,732	\$ 35,245	\$ 27,493
SOFTWARE SUPPORT	\$ 15,000	25%	\$ 12,000	\$ 24,740	\$ 6,052	\$ 16,043
VEHICLE REPAIR	\$ -	0%	\$ -	\$ -	\$ -	\$ -
OFFICE EQUIPMENT	\$ 4,500	13%	\$ 4,000	\$ 5,806	\$ 3,893	\$ 8,549
PRINTING-AUTO DECALS	\$ -	0%	\$ -	\$ -	\$ -	\$ -
ADVERTISING - LEGAL	\$ 9,000	64%	\$ 5,500	\$ 13,961	\$ 8,392	\$ 12,324
POSTAGE	\$ 8,100	153%	\$ 3,200	\$ 2,929	\$ 2,434	\$ 2,021
TELEPHONE/WIFI	\$ 7,000	56%	\$ 4,500	\$ 8,485	\$ 6,804	\$ 4,976
PROPERTY INSURANCE	\$ 3,102	38%	\$ 2,250	\$ 3,657	\$ 1,983	\$ 684
VEHICLE INSURANCE	\$ 572	73%	\$ 330	\$ 328	\$ -	\$ -
GENERAL LIABILITY INSURANCE	\$ 6,478	70%	\$ 3,800	\$ 2,703	\$ 2,333	\$ 3,416
WORKERS COMP	\$ 38	(93%)	\$ 525	\$ 603	\$ 412	\$ 54
TRAVEL	\$ -	0%	\$ 577	\$ 182	\$ 460	\$ -
DUES & MEMBERSHIP	\$ 1,150	0%	\$ 1,150	\$ 1,185	\$ 3,155	\$ 1,086
OFFICE SUPPLIES	\$ 7,500	(17%)	\$ 9,000	\$ 10,777	\$ 5,359	\$ 9,483
BANK	\$ -	0%	\$ -	\$ -	\$ -	\$ -
HOS - PROPERTY INSURANCE	\$ 13,058	104%	\$ 6,400	\$ 8,828	\$ 8,658	\$ 5,954
CULTURAL ENRICHMENT	\$ 4,211	40%	\$ 3,000	\$ 1,000	\$ -	\$ 3,041
MISCELLANEOUS	\$ -	0%	\$ 2,500	\$ 4,038	\$ 14,971	\$ 110
WEBSITE/COMMUNICATION	\$ 30,000	900%	\$ 3,000	\$ 4,237	\$ 44	\$ 13,430
PARADES/EVENTS	\$ 5,000	25%	\$ 4,000	\$ 4,916	\$ 284	\$ 1,996
EMPLOYEE WELFARE	\$ 1,249	150%	\$ 500	\$ 657	\$ 581	\$ 414
CAPITAL IMPROVEMENTS	\$ -	0%	\$ 954,000	\$ 71,152	\$ -	\$ 2,945
CONTINGENCY	\$ -	0%	\$ 5,000	\$ 11,996	\$ 600	\$ 3,800
TOWN MASTER PLAN	\$ -	0%	\$ -	\$ 771	\$ 2,622	\$ 66,391
MAIN STREET GRANT MATCH	\$ 45,000	0%	\$ 45,000	\$ -	\$ 18,915	\$ 19,571
HOLIDAY DECORATIONS	\$ 13,000	30%	\$ 10,000	\$ 4,897	\$ 10,654	\$ 2,444



**Town of Onancock
2027 Budget**

ADMINISTRATION

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
MAIN STREET PARTNERSHIP	\$ 20,000	33%	\$ 15,000	\$ 21,117	\$ 19,571	\$ 18,915
HOS	\$ 640,000	1180%	\$ 50,000	\$ -	\$ -	\$ -
Total Expenditures	\$ 1,168,623	(22%)	\$ 1,497,062	\$ 525,352	\$ 417,532	\$ 454,530
Net	\$ 1,051,478	(63%)	\$ 2,817,344	\$ 901,472	\$ 693,650	\$ 779,855



Town of Onancock 2027 Budget

Account Descriptions

2027 Budget

% from FY 26 Budget

2026 Budget

2025 Actual

2024 Actual

2023 Actual

POLICE DEPARTMENT

TRAFFIC FINES	\$ 7,000	(68%) \$	22,000 \$	26,140 \$	3,722 \$	13,055
LAW ENFORCEMENT 599 FUNDS	\$ 42,000	30% \$	32,401 \$	47,583 \$	43,468 \$	45,938
HIGHWAY SAFETY GRANT	\$ 8,000	100% \$	4,000 \$	8,313 \$	8,256 \$	2,700
LOAN AND GRANTS PROCEEDS	\$ -	0% \$	- \$	- \$	68,100 \$	87,400
DCIS OVERTIME GRANT	\$ -	0% \$	8,000 \$	- \$	- \$	-
Revenue	\$ 57,000	(14%) \$	66,401 \$	82,036 \$	123,546 \$	149,093

POLICE WAGES	\$ 262,058	(13%) \$	299,912 \$	247,521 \$	238,875 \$	262,272
OVER-TIME COMPENSATION	\$ 21,000	75% \$	12,000 \$	9,281 \$	40,845 \$	12,608
FICA	\$ 21,654	(6%) \$	22,943 \$	19,645 \$	20,791 \$	21,346
RETIREMENT-VRS	\$ 37,343	(13%) \$	42,737 \$	30,854 \$	31,349 \$	35,441
HOSPITALIZATION	\$ 33,732	(20%) \$	42,048 \$	30,992 \$	26,954 \$	23,370
LIFE INSURANCE	\$ 3,931	(13%) \$	4,498 \$	2,876 \$	27,773 \$	3,434
VACORP	\$ -	0% \$	916 \$	- \$	80 \$	64
SUTA	\$ 45	(94%) \$	740 \$	45 \$	- \$	-
COURT COSTS	\$ 1,000	33% \$	750 \$	129 \$	- \$	-
TRAINING	\$ 4,000	0% \$	4,000 \$	2,900 \$	2,397 \$	2,304
NEW OFFICER TRAINING AND TRAVEL	\$ 20,000	0% \$	18,000 \$	- \$	- \$	17,716
VEHICLE REPAIR	\$ 4,000	0% \$	4,000 \$	6,649 \$	6,067 \$	6,333
COMPUTER MAINTENANCE	\$ 8,000	78% \$	4,500 \$	13,030 \$	1,127 \$	30
TELEPHONE SERVICES	\$ 3,000	0% \$	3,000 \$	2,903 \$	2,970 \$	2,818
LINE OF DUTY ACT	\$ 6,256	96% \$	3,200 \$	3,304 \$	3,193 \$	2,193
VEHICLE INSURANCE	\$ 2,600	0% \$	2,600 \$	3,338 \$	2,222 \$	2,215
WORKERS COMP	\$ 8,164	9% \$	7,500 \$	8,742 \$	7,359 \$	6,869
TRAVEL	\$ 500	0% \$	500 \$	- \$	164 \$	102
OFFICE SUPPLIES	\$ 4,000	0% \$	4,000 \$	4,236 \$	2,527 \$	2,639
CAMERAS ANNUAL COSTS	\$ 16,500	0% \$	16,500 \$	19,412 \$	1,899 \$	7,420
VEHICLE FUEL	\$ 17,500	25% \$	14,000 \$	9,228 \$	11,728 \$	10,649
UNIFORMS	\$ 5,000	0% \$	5,000 \$	2,244 \$	2,484 \$	5,207
ANIMAL POPULATION CONTROL	\$ -	0% \$	- \$	461 \$	- \$	372
POLICE SUPPLIES	\$ 7,000	0% \$	7,000 \$	5,085 \$	7,546 \$	6,031
POLICE MESSENGER MAINTENANCE (VCIN)	\$ -	0% \$	- \$	- \$	- \$	-
POLICE CAR PAYMENTS/NEW VEHICLE	\$ 93,800	377% \$	19,660 \$	13,108 \$	13,108 \$	62,289
Expenditures	\$ 581,083	8% \$	540,004 \$	435,981 \$	451,458 \$	493,722

Net

	\$ (524,083)	11% \$	(473,603) \$	(353,946) \$	(327,912) \$	(344,629)
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6/5/2026

FIRE DEPARTMENT

FIRE PROGRAM FUNDS

Revenue

\$	15,000	0% \$	15,000 \$	15,000 \$	15,000 \$	15,000
\$	15,000	0% \$	15,000 \$	15,000 \$	15,000 \$	15,000

**CONTRIBUTION TO FIRE COMPANY
FIRE PROGRAMS FUNDING**

Expenditures

\$	25,000	0% \$	25,000 \$	25,000 \$	25,000 \$	25,000
\$	15,000	0% \$	15,000 \$	15,000 \$	15,000 \$	15,000
\$	40,000	0% \$	40,000 \$	40,000 \$	40,000 \$	40,000

Net

\$	(25,000)	0% \$	(25,000) \$	(25,000) \$	(25,000) \$	(25,000)
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Town of Onancock 2027 Budget

Account Descriptions	2027 Budget					% from FY 26 Budget				
	2027 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual	2027 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
Department of Public Works										
GRASS CUTTING	\$ -	\$ -	\$ 4,500	\$ 4,515	\$ 2,250	0%				
TRASH REVENUE	\$ 115,000	\$ 107,000	\$ 102,143	\$ 90,576	\$ 93,912	7%				
Revenue	\$ 115,000	\$ 107,000	\$ 106,643	\$ 95,091	\$ 96,162	7%				
BUILDING & ROADS WAGES	\$ 52,000	\$ 52,832	\$ 50,759	\$ 54,547	\$ 53,087	(2%)				
OVER-TIME COMPENSATION	\$ 6,000	\$ 6,000	\$ 10,632	\$ 5,900	\$ 8,942	0%				
FICA	\$ 4,437	\$ 4,042	\$ 4,688	\$ 4,624	\$ 4,858	10%				
RETIREMENT-VRS	\$ 7,410	\$ 7,529	\$ 5,864	\$ 6,970	\$ 5,836	(2%)				
HOSPITALIZATION	\$ 11,244	\$ 10,512	\$ 7,038	\$ 9,348	\$ 1,118	7%				
LIFE INSURANCE	\$ 780	\$ 792	\$ 510	\$ 615	\$ 9,348	(2%)				
SUTA	\$ 11	\$ 740	\$ 20	\$ 18	\$ 613	(99%)				
VACORP	\$ 312	\$ 317	\$ 178	\$ 252	\$ 187	(2%)				
VEHICLE REPAIR	\$ 7,500	\$ 7,500	\$ 6,035	\$ 3,569	\$ 3,545	0%				
TRASH COLLECTION	\$ 125,000	\$ 106,500	\$ 114,417	\$ 103,706	\$ 88,841	17%				
ELECTRIC SERVICE	\$ 48,000	\$ 46,000	\$ 49,923	\$ 6,894	\$ 43,392	4%				
HEATING OIL	\$ 7,000	\$ 4,000	\$ -	\$ -	\$ -	75%				
PROPERTY INSURANCE	\$ 764	\$ 650	\$ 757	\$ 415	\$ 625	18%				
AUTO INSURANCE	\$ 1,265	\$ 350	\$ 328	\$ 296	\$ 290	261%				
WORKER'S COMP INSURANCE	\$ 770	\$ 2,500	\$ 2,675	\$ 307	\$ 566	(69%)				
STREET REPAIR	\$ 25,000	\$ 20,000	\$ 24,357	\$ 32,516	\$ 11,507	25%				
JANITORIAL SUPPLIES	\$ 2,000	\$ 500	\$ 486	\$ 999	\$ 408	300%				
CLEANING SERVICES	\$ 4,800	\$ 3,200	\$ 900	\$ 3,914	\$ 3,900	50%				
REPAIRS AND MAINTENANCE	\$ 20,000	\$ 19,000	\$ 4,184	\$ 27,319	\$ 20,711	5%				
VEHICLE FUEL	\$ 6,000	\$ 4,500	\$ 5,241	\$ 7,007	\$ 9,481	33%				
SMALL EQUIPMENT REPAIR & MAINT.	\$ 5,000	\$ 5,000	\$ 14,444	\$ 763	\$ 1,652	0%				
UNIFORMS	\$ 2,000	\$ 1,000	\$ 760	\$ 182	\$ -	100%				
CAN LINERS	\$ 1,500	\$ 947	\$ 1,236	\$ 1,569	\$ 1,221	58%				
SAFETY/STREET SIGNS	\$ 2,000	\$ 2,000	\$ 2,122	\$ 1,554	\$ 814	0%				
CAPITAL EXPENDITURES	\$ 50,000	\$ -	\$ 9,311	\$ 82,301	\$ -	\$				
EQUIPMENT PAYMENTS	\$ 22,236	\$ 21,392	\$ 26,236	\$ 13,822	\$ -	4%				
BLACKSMITH SHOP	\$ 145	\$ 150	\$ 150	\$ 93	\$ 99	(3%)				
Expenditures	\$ 413,174	\$ 327,953	\$ 343,250	\$ 355,678	\$ 284,863	26%				
Net	\$ (298,174)	\$ (220,953)	\$ (236,608)	\$ (260,587)	\$ (188,701)	35%				
Parks & Landscaping										
PARKS & LANDSCAPING WAGES	\$ 48,088	\$ 46,233	\$ 45,769	\$ 22,323	\$ 44,749	4%				
OVERTIME	\$ 6,000	\$ 6,000	\$ 6,449	\$ 3,504	\$ 5,256	0%				
FICA	\$ 4,138	\$ 3,537	\$ 3,995	\$ 1,976	\$ 3,825	17%				

2026-2027
3,825
2026-2027
3,825
2026-2027
3,825

Town of Onancock 2027 Budget

Account Descriptions	2027 Budget		2026 Budget		2025 Actual		2024 Actual		2023 Actual	
	\$	% from FY 26 Budget	\$	\$	\$	\$	\$	\$	\$	\$
RETIREMENT - ELECTIVE	6,853	(9%)	7,529	\$	6,223	\$	2,805	\$	5,653	\$
MEDICAL	11,244	7%	10,512	\$	9,384	\$	5,456	\$	418	\$
LIFE	721	(9%)	792	\$	534	\$	275	\$	8,569	\$
SUTA	11	(92%)	148	\$	11	\$	14	\$	537	\$
VACORP	312	(2%)	317	\$	177	\$	100	\$	165	\$
VEHICLE REPAIR	2,000	100%	1,000	\$	79	\$	780	\$	86	\$
ELECTRIC SERVICES	2,500	#DIV/0!	-	\$	2,825	\$	30,422	\$	4,296	\$
PROPERTY INSURANCE	476	151%	190	\$	227	\$	185	\$	196	\$
AUTO INSURANCE	415	(72%)	1,500	\$	1,516	\$	1,312	\$	1,043	\$
WORKER'S COMP INSURANCE	463	(44%)	825	\$	-	\$	348	\$	17	\$
REPAIR & MAINTENANCE	11,000	144%	4,500	\$	2,735	\$	3,962	\$	3,263	\$
VEHICLE FUEL	6,000	50%	4,000	\$	2,592	\$	2,976	\$	2,541	\$
SMALL TOOLS & EQUIPMENT	4,000	(8%)	4,348	\$	3,904	\$	1,438	\$	2,548	\$
PARKS-PLANTINGS & LANDSCAPING	20,750	246%	6,000	\$	13,448	\$	2,217	\$	7,963	\$
TREE BOARD AND BEAUTIFICATION	1,000	(83%)	6,000	\$	1,600	\$	292	\$	-	\$
MOSQUITO CONTROL	15,000	76%	8,500	\$	10,129	\$	6,881	\$	7,398	\$
WEED CONTROL	6,500	0%	6,500	\$	10,000	\$	5,000	\$	-	\$
Expenditures	147,470	25%	118,431	\$	122,114	\$	92,266	\$	98,523	\$
DPW - Net	(445,644)	31%	(339,384)	\$	(358,722)	\$	(352,853)	\$	(287,224)	\$

Town of Onancock
2027 Budget

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
Marina						
BOAT DOCKAGE FEES-MONTHLY	\$ -	0%	\$ -	\$ 450	\$ 650	\$ 600
BOAT DOCKAGE FEES-TRANSIENT	\$ 75,000	10%	\$ 68,000	\$ 92,380	\$ 71,536	\$ 85,540
PARKING FEE	\$ -	0%	\$ 150	\$ 201	\$ 232	\$ 671
PARKING FEE - ANNUAL	\$ -	0%	\$ -	\$ -	\$ -	\$ -
WHARF GASOLINE SALES	\$ 100,000	(12%)	\$ 114,000	\$ 121,836	\$ 121,932	\$ 132,506
WHARF-OTHER	\$ 8,000	(6%)	\$ 8,500	\$ 2,860	\$ 4,971	\$ 5,552
GOLF CART	\$ 2,500		\$ -	\$ 3,535		
WHARF ELECTRIC	\$ 8,250	3%	\$ 8,000	\$ 9,383	\$ 7,390	\$ 9,570
WHARF-GRANTS	\$ -	0%	\$ -	\$ -	\$ -	\$ -
Revenue	\$ 193,750	(2%)	\$ 198,650	\$ 230,645	\$ 206,711	\$ 234,439
MARINA WAGES	\$ 80,000	16%	\$ 69,000	\$ 60,038	\$ 68,101	\$ 71,167
OVER-TIME COMPENSATION	\$ -	0%	\$ -	\$ 83	\$ 596	\$ (531)
PART-TIME COMPENSATION	\$ -	0%	\$ -	\$ -	\$ -	\$ -
FICA	\$ 6,119	16%	\$ 5,279	\$ 4,735	\$ 5,267	\$ 5,482
RETIREMENT	\$ -	0%	\$ -	\$ -	\$ 3,465	\$ 18
HOSPITALIZATION	\$ -	0%	\$ -	\$ -	\$ -	\$ 779
LIFE INSURANCE	\$ -	0%	\$ -	\$ -	\$ 301	\$ -
SUTA	\$ 22	#DIV/0!	\$ -	\$ 44	\$ 97	\$ 54
VACORP	\$ -	0%	\$ -	\$ 20	\$ 99	\$ -
DOCKWA	\$ 6,000	(14%)	\$ 7,000	\$ 8,235	\$ 5,732	\$ 7,554
VEHICLE GAS/REPAIR	\$ 1,000	0%	\$ 1,000	\$ 682	\$ 296	\$ 1,967
ELECTRIC SERVICES	\$ 6,500	0%	\$ 6,500	\$ 6,179	\$ 4,727	\$ 2,371
TELEPHONE/WIFI	\$ 4,000	471%	\$ 700	\$ 716	\$ 334	\$ 652
PROPERTY INSURANCE	\$ 597	53%	\$ 391	\$ 538	\$ 449	\$ 357
AUTO INSURANCE	\$ 1,124	221%	\$ 350	\$ 306	\$ 288	\$ 271
WORKER'S COMP INSURANCE	\$ 746	(50%)	\$ 1,500	\$ 2,171	\$ 1,004	\$ 1,269
OFFICE SUPPLIES	\$ 500	25%	\$ 400	\$ 435	\$ 2,663	\$ 1,440
WHARF JANITORIAL SUPPLIES	\$ 2,000	100%	\$ 1,000	\$ 1,186	\$ 1,699	\$ 1,119
REPAIR & MAINTENANCE	\$ 500	(86%)	\$ 3,500	\$ 15,719	\$ 7,597	\$ 15,240
COST OF GAS/DIESEL SALES	\$ 75,000	(13%)	\$ 86,000	\$ 86,138	\$ 104,223	\$ 108,984
GOLF CARTS	\$ -	0%	\$ -	\$ -	\$ -	\$ -
MISC.	\$ -	0%	\$ -	\$ -	\$ 6,829	\$ -
ADVERTISING & DUES	\$ -	0%	\$ 15,000	\$ 15,788	\$ 17,393	\$ 8,048
RENT	\$ 8,500	0%	\$ 8,500	\$ 7,800	\$ 8,200	\$ 9,600
CAPITAL IMPROVEMENTS	\$ 192,608	(7%)	\$ 206,120	\$ 210,812	\$ 255,860	\$ 235,841
Expenditures	\$ 1,142	(115%)	\$ (7,470)	\$ 19,834	\$ (49,149)	\$ (1,402)
Net						



Town of Onancock
2027 Budget

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
Marina						
BOAT DOCKAGE FEES-MONTHLY	\$ -	0%	\$ -	450 \$	650 \$	600
BOAT DOCKAGE FEES-TRANSIENT	\$ 75,000	10%	68,000 \$	97,380 \$	71,536 \$	85,540
PARKING FEE	\$ -	0%	150 \$	201 \$	232 \$	671
PARKING FEE - ANNUAL	\$ -	0%	\$ -	\$ -	\$ -	\$ -
WHARF GASOLINE SALES	\$ 100,000	(12%)	114,000 \$	121,836 \$	121,932 \$	132,506
WHARF-OTHER	\$ 8,000	(6%)	8,500 \$	2,860 \$	4,971 \$	5,552
GOLF CART	\$ 2,500		\$ -	3,535		
WHARF ELECTRIC	\$ 8,250	3%	8,000 \$	9,383 \$	7,390 \$	9,570
WHARF-GRANTS	\$ -	0%	\$ -	\$ -	\$ -	\$ -
Revenue	\$ 193,750	(2%)	198,650 \$	230,645 \$	206,711 \$	234,439
MARINA WAGES	\$ 80,000	16%	69,000 \$	60,038 \$	68,101 \$	71,167
OVER-TIME COMPENSATION	\$ -	0%	\$ -	83 \$	596 \$	(531)
PART-TIME COMPENSATION	\$ -	0%	\$ -	\$ -	\$ -	\$ -
FICA	\$ 6,119	16%	5,279 \$	4,735 \$	5,267 \$	5,482
RETIREMENT	\$ -	0%	\$ -	\$ -	3,465 \$	18
HOSPITALIZATION	\$ -	0%	\$ -	\$ -	\$ -	779
LIFE INSURANCE	\$ -	0%	\$ -	\$ -	301 \$	\$ -
SUTA	\$ 22	#DIV/0!	\$ -	44 \$	97 \$	54
VACORP	\$ -	0%	\$ -	20 \$	99 \$	\$ -
DOCKWA	\$ 6,000	(14%)	7,000 \$	8,235 \$	5,732 \$	7,554
VEHICLE GAS/REPAIR	\$ 1,000	0%	1,000 \$	682 \$	296 \$	1,967
ELECTRIC SERVICES	\$ 6,500	0%	6,500 \$	6,179 \$	4,727 \$	2,371
TELEPHONE/WIFI	\$ 4,000	471%	700 \$	716 \$	334 \$	652
PROPERTY INSURANCE	\$ 597	53%	391 \$	538 \$	449 \$	357
AUTO INSURANCE	\$ 1,124	221%	350 \$	306 \$	288 \$	271
WORKER'S COMP INSURANCE	\$ 746	(50%)	1,500 \$	2,171 \$	1,004 \$	1,269
OFFICE SUPPLIES	\$ 500	25%	400 \$	435 \$	2,663 \$	1,440
WHARF JANITORIAL SUPPLIES	\$ 2,000	100%	1,000 \$	1,186 \$	1,699 \$	1,119
REPAIR & MAINTENANCE	\$ 500	(86%)	3,500 \$	15,719 \$	7,597 \$	15,240
COST OF GAS/DIESEL SALES	\$ 75,000	(13%)	86,000 \$	86,138 \$	104,223 \$	108,984
GOLF CARTS	\$ -	0%	\$ -	\$ -	\$ -	\$ -
MISC.	\$ -	0%	\$ -	\$ -	6,829 \$	\$ -
ADVERTISING & DUES	\$ -	0%	15,000 \$	15,788 \$	17,393 \$	8,048
RENT	\$ 8,500	0%	8,500 \$	7,800 \$	8,200 \$	9,600
CAPITAL IMPROVEMENTS	\$ 197,608	(7%)	206,120 \$	210,812 \$	255,860 \$	235,841
Expenditures	\$ 1,142	(115%)	(7,470) \$	19,834 \$	(49,149) \$	(1,402)
Net						



Town of Onancock
2027 Budget

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
Water						
WATER CHARGES	\$ 500,000	8%	\$ 464,100	\$ 464,161	\$ 548,375	\$ 520,241
WATER INSTALLATION FEES	\$ 6,800	(3%)	\$ 7,000	\$ 7,000	\$ 1,500	\$ 33,300
WATER & SEWER PENALTIES	\$ 12,000	0%	\$ 12,000	\$ 14,489	\$ 12,765	\$ 12,519
Revenue	\$ 518,800	7%	\$ 483,100	\$ 485,650	\$ 562,640	\$ 566,060
WATER DEPT WAGES	\$ 93,657	3%	\$ 90,912	\$ 107,446	\$ 91,942	\$ 101,563
OVER-TIME COMPENSATION	\$ 6,000	0%	\$ 6,000	\$ 9,607	\$ 5,908	\$ 8,386
FICA	\$ 7,624	10%	\$ 6,955	\$ 8,955	\$ 7,485	\$ 8,324
RETIREMENT	\$ 13,346	3%	\$ 12,955	\$ 14,418	\$ 9,553	\$ 13,800
RETIREMENT-ELECTIVE			\$	629		
HOSPITALIZATION	\$ 20,239	7%	\$ 18,922	\$ 21,583	\$ 21,383	\$ 21,500
LIFE INSURANCE	\$ 1,405	3%	\$ 1,365	\$ 1,234	\$	\$ 1,335
SUTA	\$ 25	(97%)	\$ 729	\$ 28	\$ 35	\$ 28
WORKER'S COMP INSURANCE	\$ 2,037	36%	\$ 1,502	\$ 1,502	\$ 332	\$ 1,052
TRAINING & TRAVEL	\$ 5,000	900%	\$ 500	\$	\$ 279	\$ 56
VEHICLE REPAIR	\$ 1,500	(40%)	\$ 2,500	\$ 1,292	\$	\$ 16
REPAIR & MAINTENANCE SVC	\$ 26,000	0%	\$ 26,000	\$ 89,300	\$ 53,894	\$ 22,136
AUTO INSURANCE	\$ 572	33%	\$ 430	\$ 314	\$ 185	\$ 278
WATER LEAD COPPER TESTING	\$	0%	\$	\$	\$	\$ 1,230
PRINTING/UTILITY BILLS	\$	0%	\$ 250	\$	\$	\$
ADVERTISING	\$	0%	\$ 250	\$	\$	\$
ELECTRIC SERVICES	\$ 17,000	0%	\$ 17,000	\$ 19,018	\$ 15,360	\$ 12,694
POSTAGE	\$ 3,000	0%	\$ 3,000	\$ 2,624	\$ 901	\$ 2,591
TELEPHONE	\$ 600	#DIV/0!	\$	\$	\$	\$
PROPERTY INSURANCE	\$ 1,476	(79%)	\$ 7,000	\$ 7,245	\$	\$ 171
CAPITAL EXPENDITURES	\$ 20,000	#DIV/0!	\$	\$	\$	\$ 120,348
DUES & MEMBERSHIPS	\$ 7,200	620%	\$ 1,000	\$	\$	\$ 2,169
HEALTH DEPARTMENT FEES	\$ 5,500	0%	\$ 5,500	\$ 5,577	\$ 2,169	\$ 2,586
OFFICE SUPPLIES	\$ 500	#DIV/0!	\$	\$ 1,130	\$ 2,157	\$
TANK REPAIR & MAINTENANCE	\$ 19,750	0%	\$ 19,750	\$	\$	\$
VEHICLE FUEL	\$ 3,125	25%	\$ 2,500	\$ 2,621	\$ 1,890	\$
UNIFORMS	\$ 1,000	100%	\$ 500	\$ 127	\$	\$
LAB SUPPLIES	\$ 2,500	0%	\$ 2,500	\$ 3,191	\$ 3,413	\$ 5,662
PURIFICATION SUPPLIES	\$ 20,000	0%	\$ 20,000	\$ 13,480	\$ 12,565	\$ 18,966
EMERGENCY REPAIRS	\$	0%	\$	\$	\$	\$
OUTSIDE CONSULTANTS	\$ 6,000	0%	\$ 6,000	\$ 6,000	\$ 1,775	\$ 6,602
SMALL TOOLS & EQUIPMENT	\$ 3,000	0%	\$ 3,000	\$ 55	\$ 3,098	\$
PROPERTY INSURANCE	\$	0%	\$	\$	\$	\$
INTEREST - BOND - WATER - USDA 1070	\$ 55,900	0%	\$ 55,900	\$ 105,718	\$ 55,900	\$ 55,900
INTEREST - BOND - WATER - USDA 47	\$ 1,668	0%	\$ 1,668	\$ 2,456	\$ 1,668	\$ 2,456
INTEREST - BOND - WATER - VRA 3114	\$ 99,636	0%	\$ 99,636	\$ 49,818	\$ 99,636	\$ 99,637
INTEREST EXPENSE	\$	0%	\$	\$	\$	\$
TRANSFER TO RESERVE	\$ 73,540	#DIV/0!	\$	\$	\$	\$
Expenditures	\$ 518,800	25%	\$ 414,224	\$ 475,369	\$ 391,478	\$ 509,486
Net	\$ 0	(100%)	\$ 68,876	\$ 10,281	\$ 171,162	\$ 56,574



Town of Onancock 2027 Budget

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
Sewer						
SEWER CHARGES	\$ 780,000		\$ -	\$ 785,959	\$ 817,626	\$ 748,798
SEWER INSTALLATION FEES	\$ -	0%	\$ -	\$ 3,400	\$ 1,200	\$ 3,400
	\$ 780,000		\$ -	\$ 789,359	\$ 818,826	\$ 752,198
Revenue						
SEWER DEPT WAGES	\$ -	0%	\$ -	\$ -	\$ 999	\$ -
OVER-TIME COMPENSATION	\$ -	0%	\$ -	\$ -	\$ -	\$ -
FICA	\$ -	0%	\$ -	\$ -	\$ 78	\$ -
RETIREMENT	\$ -	0%	\$ -	\$ -	\$ -	\$ -
HOSPITALIZATION	\$ -	0%	\$ -	\$ -	\$ -	\$ -
LIFE INSURANCE	\$ -	0%	\$ -	\$ -	\$ -	\$ -
SUTA	\$ -	0%	\$ -	\$ -	\$ -	\$ -
WORKER'S COMP INSURANCE	\$ -	0%	\$ -	\$ -	\$ -	\$ -
VACORP	\$ -	0%	\$ -	\$ -	\$ -	\$ -
TRAINING	\$ -	0%	\$ -	\$ -	\$ -	\$ -
VEHICLE REPAIR	\$ -	0%	\$ -	\$ -	\$ -	\$ -
AUTO INSURANCE	\$ -	0%	\$ -	\$ -	\$ -	\$ -
COLL.REPAIR/MAINTENANCE PLANT	\$ 185,000		\$ -	\$ 109,494	\$ 250,490	\$ 95,318
MEMBRANE REPLACEMENT	\$ -	0%	\$ -	\$ -	\$ -	\$ -
OUTSIDE CONTRACT-TESTING	\$ -	0%	\$ -	\$ -	\$ -	\$ -
REPAIR & MAINTENANCE	\$ 50,000		\$ -	\$ -	\$ -	\$ -
PRINTING UTILITY BILLS	\$ -	0%	\$ -	\$ -	\$ -	\$ -
ADVERTISING	\$ -	0%	\$ -	\$ -	\$ -	\$ -
ELECTRIC SERVICES	\$ 14,000		\$ -	\$ 1,718	\$ 3,581	\$ 2,122
POSTAGE, SHIPPING	\$ -	0%	\$ -	\$ -	\$ 1,050	\$ -
TELEPHONE	\$ -	0%	\$ -	\$ -	\$ -	\$ -
PROPERTY INSURANCE	\$ 4,434		\$ -	\$ -	\$ 1,546	\$ 4,824
DUES & MEMBERSHIPS	\$ -	0%	\$ -	\$ -	\$ -	\$ -
OFFICE SUPPLIES	\$ -	0%	\$ -	\$ -	\$ -	\$ -
VEHICLE FUEL	\$ -	0%	\$ -	\$ -	\$ -	\$ -
UNIFORMS	\$ -	0%	\$ -	\$ -	\$ -	\$ -
RESERVE FOR CAPITAL IMPROVEMENTS	\$ -	0%	\$ -	\$ -	\$ -	\$ 88,291
LAB SUPPLIES	\$ -	0%	\$ -	\$ -	\$ -	\$ -
WASTEWATER DISINFECTION	\$ -	0%	\$ -	\$ -	\$ -	\$ -
PENALTIES	\$ -	0%	\$ -	\$ -	\$ -	\$ -
WASTEWATER CHEMICALS	\$ -	0%	\$ -	\$ -	\$ -	\$ -
SAFETY EQUIPMENT	\$ -	0%	\$ -	\$ -	\$ -	\$ -
HRSD TRANSITION COSTS	\$ 75,000		\$ -	\$ -	\$ 2,536	\$ -
DEPRECIATION EXPENSE	\$ -	0%	\$ -	\$ -	\$ -	\$ -

2025-2027 - FORTNTH Pass: X15X
(12)

Town of Onancock 2027 Budget

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
FUND SEWER CAPITAL RESERVES	\$ -	0% \$	\$ -	\$ -	\$ -	\$ -
MACHINERY & EQUIPMENT	\$ -	0% \$	\$ -	\$ -	\$ -	\$ -
OUTDOOR BUILDING	\$ -	0% \$	\$ -	\$ -	\$ -	\$ -
TRANSFER TO RESERVES	\$ 451,566		\$ -	\$ 111,212	\$ 260,280	\$ 190,555
Expenditures	\$ 780,000	#DIV/0!	\$ -	\$ 111,212	\$ 260,280	\$ 190,555
Net	\$ -	0% \$	\$ -	\$ 678,147	\$ 558,546	\$ 561,643

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CIP (2027-2031)

	2027	2028	2029	2030	2031
Equipment					
Water Generator	\$ -	\$ -	\$ 75,000.00	\$ -	\$ -
Vehicles					
F-250 - Dump Package					
Water Department Truck					
Town Plan					
Street Lights Downtown			\$ 274,500.00		\$ 274,500.00
Street Lights Uptown				\$ 237,900.00	
Street Signs					
Wayfinding Signs			\$ 10,000.00		
Entry Sign					
Interpretive Signs			\$ 20,000.00		
Benches/Trash Cans/Alley Lighting			\$ 25,000.00		
Queen Street (Engineering & Bid Documents)	\$ 50,000.00	\$ 500,000.00			
Police Chief First Responder truck	\$ 75,800.00				
Christmas Decorations for new Lights					
Paving and Striping		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
HOS	\$ 640,000.00				
Comprehensive Water Study	\$ 20,000.00				
Reserves used for WC and Police/Carryover	\$ 735,800.00	\$ 600,000.00	\$ 504,500.00	\$ 337,900.00	\$ 374,500.00
	\$ 735,800.00		Total 5-Year Capital Budget ----->>>>>		\$ 2,552,700.00
Impact of Current Reserves					
Current Reserves (No ARPA)	\$ 5,152,223.75	\$ 4,416,423.75	\$ 3,816,423.75	\$ 3,311,923.75	\$ 2,974,023.75
Less Reserves Used for CIP	\$ (735,800.00)	\$ (600,000.00)	\$ (504,500.00)	\$ (337,900.00)	\$ (374,500.00)
Reserves Remaining After CIP Expenditures (assuming no new reserves added)	\$ 4,416,423.75	\$ 3,816,423.75	\$ 3,311,923.75	\$ 2,974,023.75	\$ 2,599,523.75
Total Required Reserves (at current level)	\$ 2,989,106.00	\$ 2,989,106.00	\$ 2,989,106.00	\$ 2,989,106.00	\$ 2,989,106.00
			Over/(Under) Reserved after 5-year CIP	\$ (389,582.25)	

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