

*Town Council: Lisa Fiege, Omar Grubb, Cindy Holdren, Sarah Nock, Ashley Pettit, and Ann Quigley*  
*Mayor: Fletcher Fosque | Town Manager: Wesley Wootten*

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Town Council Meeting  
**15 North Street – Town Hall Chambers**  
**Monday, June 22, 2026**  
**6:00 PM**

1. Call to order and roll call.
2. Pledge of Allegiance
3. Consider approval of the meeting minutes:
  - Regular Meeting, May 18, 2026
4. Public Hearing
  - None Scheduled
5. Public Presentation
  - Ron Wolff, Executive Director of Eastern Shore Rail Trail
6. Council Discussion
  - None scheduled
7. Council Action
  - FY26-27 Budget Vote
  - FY26-27 Tax Levy Vote
  - Crosswalks Grant Vote
  - Amendments to Zoning Ordinance (HRSD)
8. Committee Reports
  - Economic Development Authority (Ann Quigley)
  - Planning Commission (Cindy Holdren)
9. Community Reports
  - Onancock Sails Forward – (Lisa Fiege/Debbie Caton)
  - Historic Onancock School (Sarah Nock)
  - Onancock Main Street (Lisa Fiege)
10. Public Comment
11. Mayor's Report
12. Town Manager's Report
  - Financial Report
  - Police Report
13. Town Councilmember Comments
14. Adjourn

**Town of Onancock  
Town Council Meeting  
May 18, 2026  
6:00PM**

**1. Call to order and roll call.** – Mayor Fletcher Fosque called the meeting to order at 6:00 PM and roll was called. Council members Lisa Fiege, Cindy Holdren, Sarah Nock, Ashley Pettit, Ann Quigley, and Mayor Fletcher Fosque were present. Councilmember Omar Grubb was not present. Town Manager Wesley Wootten, Interim Town Manager Bill Porter, Town Clerk Debbie Caton, and Deputy Clerk Hannah Ayres were also present.

**2. Pledge of Allegiance**

**Mayor Fosque scheduled a Special Meeting for Monday, June 8, 2026, at 6:00 PM for two public hearings. Councilmember Fiege announced a “Meet the Manager” reception for Wednesday, June 3, 2026, at 5:30 PM.**

**3. Consider the meeting minutes:**

- **Budget Workshop, April 15, 2026** – Councilmember Fiege moved to approve the meeting minutes. Councilmember Nock seconded the motion. The motion passed with a 5-0 vote.
- **Town Manager Interviews, April 16, 2026** – Councilmember Fiege moved to approve the meeting minutes. Councilmember Nock seconded the motion. The motion passed with a 5-0 vote.
- **Budget Workshop, April 23, 2026** – Councilmember Fiege moved to approve the meeting minutes. Councilmember Nock seconded the motion. The motion passed with a 5-0 vote.
- **Regular Meeting, April 27, 2026** – Councilmember Fiege moved to approve the meeting minutes with amendments. Councilmember Nock seconded the motion. The motion passed with a 5- vote.

**4. Public Hearing**

- **None Scheduled**

**5. Public Presentation**

- **None Scheduled**



**Town of Onancock**  
**Town Council Meeting**  
**May 18, 2026**  
**6:00PM**

**6. Council Discussion**

- **FY2027 Proposed Budget** - The Town Council reviewed the fourth pass of the proposed FY2026-2027 budget. Interim Town Manager Bill Porter and Town Clerk Debbie Caton fielded questions from the Town Council members regarding any updates to the proposed budget since the last workshop in April. Town Clerk Debbie Caton will advertise the public hearing for Monday, June 8, 2026.
- **Pedestrian Crosswalks** – Interim Town Manager Bill Porter explained the Virginia Department of Transportation (VDOT) is requesting the town’s participation in the town crosswalk pedestrian safety project. The project is through the Transportations Alternative Grant (TAP). Town Council member discussion ensued. Mayor Fosque suggested public input before the Town Council votes on a resolution. This will be an agenda item for the Special Meeting scheduled for June.
- **Omnibus Agreement** – Interim Town Manager Bill Porter explained that in February 2022 the Town Council agreed to convey the ownership of the town’s wastewater collection and conveyance system to Hampton Roads Sanitation District (HRSD). There have been several agreements over the years, but HRSD is requesting the adoption of the Omnibus Agreement included in the Town Council packet. The agreement consolidates and restates all early agreements with the Town.

**7. Council Action**

- **Omnibus Agreement** – Councilmember Fiege moved to adopt the Omnibus Agreement with HRSD. Councilmember Holdren seconded the motion. A roll call vote was taken:
  - Councilmember Fiege – aye
  - Councilmember Holdren – aye
  - Councilmember Nock – aye
  - Councilmember Pettit – aye
  - Councilmember Quigley – aye

The motion passed with a 5-0 vote.



**Town of Onancock**  
**Town Council Meeting**  
**May 18, 2026**  
**6:00PM**

- **Adopt Arbor Day Proclamation** – Councilmember Quigley read the Arbor Day Proclamation. Councilmember Fiege moved to adopt the proclamation. Councilmember Holdren seconded the motion. The motion passed with a 5-0 vote.

**8. Committee Reports**

- **Waterfront Committee (T. Lee Byrd)** – Mr. Byrd gave updates on the Onancock Marina’s off-season rates, in-season activities, and overall operations.
- **Economic Development Authority (Ann Quigley)** – Councilmember Quigley reported they have not met since her last report. The next meeting is scheduled for Wednesday, June 17, 2026. During the Small-Town Conference sponsored by VML, Councilmember Quigley met other EDA directors and plans to follow up for resources and to discuss projects.
- **Planning Commission (Cindy Holdren)** – Councilmember Holdren reported the Commission met Monday, May 4, 2026, and discussed a few chapters that have been written for the comprehensive plan. The application to supply water to the Duncan Manor housing development was also discussed but no decision was made. A work session is scheduled for Tuesday, May 19, 2026, to continue work on the draft plan.

**9. Community Reports**

- **Onancock Sails Forward – (Lisa Fiege/Debbie Caton)** – Councilmember Fiege reported marketing strategies are still underway. Sponsorship money is coming in from local businesses. The committee is still looking for volunteers. The committee has identified a photographer.
- **Historic Onancock School (HOS) (Sarah Nock)** – Councilmember Nock reported the roof work is complete. The construction portion of fire restoration will begin soon.

**Town of Onancock**  
**Town Council Meeting**  
**May 18, 2026**  
**6:00PM**

- Annual Blooms and Brushes – Saturday, May 30, 2026.
- Onancock Sails Forward – Friday, June 12, 2026, Brasswind Band 6:00 – 9:00 PM.
- Onancock Sails Forward – Saturday, June 13, 2026, Fil Rhythm Band 6:00 – 8:45 PM.
- Onancock Sails Forward – Saturday, June 13, 2026, Fireworks display – 9:00 PM.
- Ice Cream Social – Thursday, July 3, 2026.
- **Onancock Main Street (OMS) (Lisa Fiege)** – Councilmember Fiege reported OMS held a Tourism Trends workshop May 4, 2026, at Bizzotto’s for local businesses. OMS was awarded a \$20,000 Marketing and Leveraging program grant from Virginia Tourism Corporation, with the town’s match a total of \$40,000 will be dedicated to tourism and marketing efforts over the upcoming year. The marketing efforts will be used to increase website traffic to the [experienceonancock.com](http://experienceonancock.com) website, expanding Onancock’s visibility as a travel destination, and encouraging more oversight visits and visitor spending.
- **OBCA (Dana Simson)** – OBCA welcomed Wes Wootten and thanked Interim Town Manager Bill Porter for his service to the town. OBCA is sponsoring a Market Street clean up ahead of Onancock Sails Forward on Saturday, June 6, 2026. The garden at the wharf continues to be spruced up and maintained by OBCA volunteers. OBCA is looking for volunteers for the Ice Cream Social on Friday, July 3, 2026.

**10. Public Comments**

- **Rosemary Paparo** – Ms. Paparo thanked the Town Council for the work on the proposed FY2027 budget.
- **Dana Simson** – Ms. Simson asked if a “dead end” sign could be installed on Lilliston Street.
- **Jay Miller** – Mr. Miller attended the Accomack County Planning Commission meetings due to Duncan Manor. He gave updates on the meeting.

**Town of Onancock**  
**Town Council Meeting**  
**May 18, 2026**  
**6:00PM**

- **Brenda Smith** – Ms. Smith stated the town of Accomac recently got two painted crosswalks. She suggested speaking to the Mayor of Accomac to learn how these crosswalks were procured.
- **Kasey Grier** – Ms. Grier supports crosswalks. She is concerned that the crosswalks do not extend out far enough to the neighborhood that needs them the most.
- **Priscilla Hart** - Ms. Hart thanked Interim Town Manager Bill Porter for his service. Ms. Hart asked for an update on the petition requesting a targeted audit. Ms. Hart submitted a FOIA request asking for this information. A copy is part of the meeting minutes.
- **Geoff Daking** - Mr. Daking is requesting clarity on the price and scope of work regarding the crosswalks.
- **Jim McGowan** – Mr. McGowan supports crosswalks but suggests the scope be reduced as some locations do not make sense.

**11. Mayor's Report** – Mayor Fosque stated the information provided from VDOT regarding the crosswalks was distributed to Town Council members and then to the public as soon as the information was received. The cost was not part of the proposed FY2027 budget because it was not available during the budget workshops. Mayor Fosque reported that (3) Town Council members attended the Small-Town Conference held in Chincoteague. Mayor Fosque thanked Interim Town Manager Bill Porter for his service. Mayor Fosque stated a new member was needed for the Water Committee. Councilmember Quigley moved to appoint Councilmember Fiege to the Water Committee. Councilmember Nock seconded the motion. The motion passed with a 5-0 vote.

**12. Town Manager's Report** – The full Manager's Report is available in the Town Council Packet, but he gave updates on the following projects:

- **Historic Onancock School** – The bid documents and specifications for a new HVAC system will be available in two weeks.

**Town of Onancock  
Town Council Meeting  
May 18, 2026  
6:00PM**

- **Northeast Park** – The new equipment was delivered. DPW is working with Javon Smith for proper placement of picnic tables, benches, and trash receptables.
- **Sunset Landing** – The benches are scheduled for delivery by May 22, 2026. Upon arrival, the bollards will be installed. This project should be completed by the Onancock Sails Forward event.
- **Mosquito Control** – A presentation is scheduled for Wednesday, May 27, 2026, for residents to talk about the options and effective tactics for mosquito control.
- **Financial Report** – A full financial report is part of the Town Council packet.
- **Police Report** – A full report is part of the Town Council packet.

**13. Town Councilmember comments –**

- **Councilmember Fiege** – Councilmember Fiege welcomed the new Town Manger Wesley Wootten and thanked Interim Town Manager Bill Porter for his service.
- **Councilmember Holdren** – Councilmember Holdren stated she spoke to Chief Eric Williams regarding pedestrian safety as it pertains to the installation of crosswalks. There have not been any significant incidents. Councilmember Holdren thanked Interim Town Manager Bill Porter for his service.
- **Councilmember Nock** – Councilmember Nock thanked the entire Town Staff for all the hard work during the town manager transition. She also welcomed Town Manager Wesley Wootten.
- **Councilmember Pettit** – Councilmember Pettit welcomed Town Manager Wesley Wootten and thanked Interim Town Manager Bill Porter for his service.
- **Councilmember Quigley** – Councilmember Quigley echoed Mayor Fosque’s earlier comments about attending the VML conference. Councilmember Quigley thinks a robust discussion is necessary around crosswalks. Lastly, she thanked Interim Town Manager Bill Porter for his service.

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**Town of Onancock  
Town Council Meeting  
May 18, 2026  
6:00PM**

- 14.** Adjourn – Councilmember Fiege moved to adjourn the meeting.  
Councilmember Nock seconded the motion. The motion passed with a 5-0  
vote. The meeting adjourned at 7:48 PM.

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Fletcher Fosque, Mayor

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Debbie Caton, Town Clerk

7

RECEIVED  
BY: WPA

BY HAND

# ONANCOCK

## Town of Onancock Freedom of Information Act Request to Inspect or Receive Records

§ 2.2-3704 of the Code of Virginia

Name: Priscilla Hart

Phone: 757 787 1249

Address: 21 Market St, Onancock

Email: priscillahart@msn.com

I hereby request the following information:

Name of Auditor performing Town of Onancock's Annual Audit

Date Audit commenced.

Copies of emails or any correspondence among Mayor, Interim Town Manager or any Town Employee and Auditor regarding a letter dated March 20, 2026 from Onancock Residents to Mayor Fosque and Members of the Onancock Town Council requesting FINAL REVIEW/AUDIT OF TOWN RESERVES FOLLOWING TOWN MANAGER TRANSITION.

The attached letter contains specific relevant information that must be integrated into this FOIA action.

Request received by \_\_\_\_\_ Date \_\_\_\_\_

Request Processed by \_\_\_\_\_ Date \_\_\_\_\_

Town Attorney Review \_\_\_\_\_ Date \_\_\_\_\_

FOIA Officer Approval \_\_\_\_\_ Date \_\_\_\_\_

⑧

March 20, 2026

Mayor Fletcher Fosque

and Members of the Onancock, VA Town Council

15 North Street

Onancock, VA 23417

**Subject: Request Financial Review/Audit of Town Reserves Following Town Manager Transition**

Dear Mayor Fosque and Honorable Members of the Town Council:

We are writing to respectfully request that the Onancock Town Council authorize an independent financial review (or limited-scope audit) focused on the town's cash reserves and related financial holdings.

Recent public discussions highlighted understandable confusion among town officials regarding the exact location, allocation, investment details and security of Onancock's approximately \$5 million in reserves, following the departure of the former town manager. While routine annual audits have been conducted in the past, this leadership transition presents an ideal and responsible moment to provide full clarity –before any interim or permanent successor assumes oversight of town finances. The town's back-office accounting systems and ledger should be reliable and not dependent on the memory of any individual.

This request is not predicated on any allegation of misconduct. Rather, it stems from a shared commitment to the highest standards of transparency, accountability and fiscal stewardship in our small community. Residents, business owners and future town leaders would benefit greatly from confirmation that:

- All reserves are appropriately deposited and accessible.
- Investments (if any) comply with the town's cash reserve policy and Virginia state guidelines for local government funds.
- Internal controls and reporting mechanisms remain robust during this transitional period and beyond.

9

A special review, conducted by a qualified external auditor, could be scoped to reserves and related accounts, minimizing cost while delivering a clear, public report within 60-90 days. It could also deliver specific recommendations for standardizing monthly statements for Council's review and format budget documents to provide clear understanding of trends and direction. Many localities undertake such targeted reviews, following key staff changes as a routine best practice to rebuild confidence and ensure continuity.

To move forward, we respectfully ask the Council to:

1. Adopt a resolution tonight or at the next available meeting (or a special meeting, if warranted) authorizing the engagement of an independent auditor for this purpose.
2. Direct the interim Town Manager (or appropriate staff) to cooperate fully and provide all necessary documentation.
3. Commit to releasing the resulting report publicly, with an opportunity for citizen questions at a subsequent Council meeting.
4. Include enhanced reserve details (e.g.; bank/investment summaries) in upcoming monthly financial reports to maintain ongoing transparency.

We believe this proactive step would strengthen public trust, protect taxpayer resources and position Onancock as a model of responsible governance on the Eastern Shore and address the concerns expressed by the *Eastern Shore Post's* editorial staff, regarding the adequacy of the town's approach to infrastructure management and investment.

Thank you for your service to the community and for considering this matter with the urgency it deserves.

Sincerely,

Joseph Devaney

Signatures and/or E-mail responses of support will be included on the following pages.

Endorsement (a) for the preceding letter dated March 16, 2026.

SAMPLE FORMAT or the individual's included response.

Acknowledgement of receipt, review and support for this request.

*Philip R. Ciaffa*

Philip R. Ciaffa

21 Market Street

Onancock, VA 23417

E-mail: philipciaffa@msn.com

Executed: March 16, 2026

*Robert V. Williams*  
5 Johnson St.  
Onancock VA -

*Priscilla Hart*  
21 Market St  
Onancock VA

*Jeffy Albright*  
6 JOHNSON STREET  
ONANCOCK, VA

*James Forward*  
6 Johnson Street  
Onancock, VA 23417

*Donna*  
9 HOLLY ST  
ONANCOCK VA

*Donna*  
35 Market St  
Onancock VA

*Jim F. Ciaffa*  
25 Market St Onancock, VA

*Joseph Sevanev pp Priscilla Hart*  
6 Queen St.  
Onancock, VA



**List of Signatories and Affirmations**

Philip Ciaffa

Clark Williams

Maphis Oswald

Priscilla Hart

James Forwalk

Jeffrey Albrectson

Rosemary Paparo

Don Ruthig

Joseph Devaney

Joseph Hill

Dana Simpson

John Orth

Mary Clements

From: Joseph Devaney <jdevaney.j27@gmail.com>

Sent: Wednesday, March 18, 2026 3:17 PM

To: Priscilla Hart <priscillahart@msn.com>

Subject: Re: Authorizations Received

Re: my authorization, I fully support the letter and add my signature to the list of outstanding co-signers. Please include my name.

Best wishes Jd

6 Queen Street  
Onancock VA 22947

**Request Financial Review/Audit of  
Town reserves following Town  
Manager transition**

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**From:** Maphis Oswald [moswald4@verizon.net](mailto:moswald4@verizon.net)

**To:** Priscilla Hart [priscillahart@msn.com](mailto:priscillahart@msn.com)

**Sent:** Monday, March 16 at 6:40 PM

Please print and attach this email to the document to be presented to the Mayor and Town Council

Mayor Fletcher Fosque and Members of the  
Onancock Town Council  
15 North Street  
Onancock, VA 23417

March 16, 2026

I have reviewed and am hereby requesting your cooperation and compliance with the request for a targeted audit of Town reserves.

Maphis Oswald  
11 Sturgis Street  
Onancock, VA 23417  
email: [moswald4@verizon.net](mailto:moswald4@verizon.net)

Screenshot 2026-03-18 at 10.57.50 AM

From Joseph Devaney <jdevaney.j27@gmail.com>  
Date Wed 3/18/2026 11:01 AM  
To Priscilla Hart <priscillahart@msn.com>

Hi  
This is Don Ruthig's authorization email  
Best wishes Jd



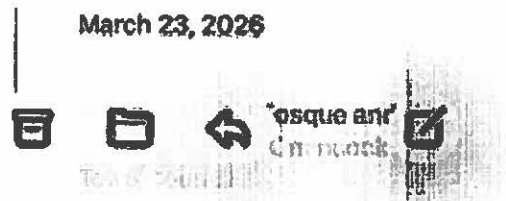
**Don Ruthig** Monday  
To: Joseph Devaney >

**Re: Audit letter**

I'll sign on. Do you think either of the recently retired town council members (Marino and Oswald) would be interested?

**DON RUTHIG**  
druthig@me.com  
8 Creekwood Ln  
Onancock, VA 23417  
757-787-2432 (home)  
410-409-0652 (cell)

On Mar 16, 2026, at 1:45 PM,  
Joseph Devaney  
<jdevaney.j27@gmail.com> wrote:



15

Screenshot 2026-03-18 at 10.56.17 AM

From Joseph Devaney <jdevaney,j27@gmail.com>

Date Wed 3/18/2026 10:57 AM

To Priscilla Hart <priscillahart@msn.com>

Hi Priscilla

This is Joe Hill's authorization and approval of the town council letter.

5 Ames St  
Onancock

Best wishes Jd



Sent from my iPhone

March 23, 2026

Mayor Fletcher Fosque and Members of the Onancock Town Council

Town of Onancock

15 North Street

Onancock, Virginia 23417

Subject: Request Financial Review / Audit of Town Reserves Following Town Manager Transition

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This request is not predicated on any allegation of misconduct. Rather, it stems from a shared commitment to the highest standards of transparency, accountability, and fiscal stewardship in our small community. Residents, business owners, and future town leaders would benefit greatly from confirmation that:

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3. Commit to releasing the resulting report publicly, with an opportunity for citizen questions at a subsequent Council meeting.
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We believe this proactive step would strengthen public trust, protect taxpayer resources, and position Onancock as a model of responsible governance on the Eastern Shore and address the concerns expressed by the Eastern Shore Post's editorial staff regarding the adequacy of the town's approach to infrastructure management and investment.

Thank you for your service to our community and for considering this matter with the urgency it deserves.

Sincerely,

[ADD SIGNATURES HERE]

Mary R. Clements - 8 Joynto Street

6/18/2026

	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
<b>TOWN COUNCIL</b>						
Revenue	\$ -		\$ -	\$ -	\$ -	\$ -
Expenditures	\$ 57,892	2%	\$ 56,949	\$ 56,278	\$ 48,941	\$ 41,019
Net	\$ (57,892)	2%	\$ (56,949)	\$ (56,278)	\$ (48,941)	\$ (41,019)
<b>ADMINISTRATION</b>						
Revenue	\$ 2,224,890	(8%)	\$ 2,407,468	\$ 1,261,028	\$ 1,294,339	\$ 1,290,705
Expenditures	\$ 1,173,412	(22%)	\$ 1,497,063	\$ 525,352	\$ 417,532	\$ 454,530
Net	\$ 1,051,478	15%	\$ 910,405	\$ 735,676	\$ 876,807	\$ 836,175
<b>POLICE</b>						
Revenue	\$ 57,000	(14%)	\$ 66,401	\$ 82,036	\$ 123,546	\$ 149,093
Expenditures	\$ 581,083	8%	\$ 540,004	\$ 435,981	\$ 451,458	\$ 493,722
Net	\$ (524,083)	11%	\$ (473,603)	\$ (353,946)	\$ (327,912)	\$ (344,629)
<b>FIRE</b>						
Revenue	\$ 15,000	0%	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Expenditures	\$ 40,000	0%	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Net	\$ (25,000)	0%	\$ (25,000)	\$ (25,000)	\$ (25,000)	\$ (25,000)
<b>DPW</b>						
Revenue	\$ 115,000	7%	\$ 107,000	\$ 106,643	\$ 95,091	\$ 96,162
Expenditures	\$ 560,644	26%	\$ 446,384	\$ 465,364	\$ 447,944	\$ 383,386
Net	\$ (445,644)	31%	\$ (339,384)	\$ (358,722)	\$ (352,853)	\$ (287,224)
<b>MARINA</b>						
Revenue	\$ 193,750	(2%)	\$ 198,650	\$ 230,645	\$ 206,711	\$ 234,439
Expenditures	\$ 192,608	(7%)	\$ 206,120	\$ 210,812	\$ 255,860	\$ 235,841
Net	\$ 1,142	(115%)	\$ (7,470)	\$ 19,834	\$ (49,149)	\$ (1,402)
<b>WATER</b>						
Revenue	\$ 518,800	7%	\$ 483,100	\$ 485,650	\$ 562,640	\$ 566,060
Expenditures	\$ 518,800	25%	\$ 414,224	\$ 475,369	\$ 391,478	\$ 509,486
Net	\$ 0	(100%)	\$ 68,876	\$ 10,281	\$ 171,162	\$ 56,574
<b>SEWER</b>						
Revenue	\$ 780,000	#DIV/0!	\$ -	\$ 789,359	\$ 818,826	\$ 752,198
Expenditures	\$ 780,000		\$ -	\$ 111,212	\$ 260,280	\$ 190,555
Net	\$ -		\$ -	\$ 678,147	\$ 558,546	\$ 561,643
<b>GRANTS</b>						
Revenue	\$ -	0%	\$ -	\$ -	\$ 571,083	\$ 1,112,453
Expenditures	\$ -	0%	\$ -	\$ -	\$ 175,197	\$ 1,416,037
Net	\$ -	0%	\$ -	\$ -	\$ 395,886	\$ (303,584)
<b>TOTAL</b>						
Revenue	\$ 3,904,440	19%	\$ 3,277,619	\$ 2,970,361	\$ 3,687,236	\$ 4,216,110
Expenditures	\$ 3,904,440	22%	\$ 3,200,744	\$ 2,320,368	\$ 2,488,690	\$ 3,764,576
Net	\$ 0	(100%)	\$ 76,875	\$ 649,993	\$ 1,198,546	\$ 451,534

19

**Town of Onancock  
2027 Budget**

**Town Council & Planning Commission**

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
WAGES, TAXES & BENEFITS	\$ 15,306	(2%)	\$ 15,549	\$ 14,597	\$ 15,230	\$ 15,129
TOWN ATTORNEY	\$ 36,000	0%	\$ 36,000	\$ 36,000	\$ 24,000	\$ 18,000
ELECTION COSTS	\$ -	0%	\$ -	\$ -	\$ -	\$ 753
TRAVEL AND TRAINING	\$ 3,000	100%	\$ 1,500	\$ 970	\$ 695	\$ -
COMMUNITY PROMOTION	\$ -	0%	\$ -	\$ -	\$ -	\$ -
TOWN BEAUTIFICATION COMM	\$ -	0%	\$ -	\$ -	\$ -	\$ -
ES TOURISM-TOT SHARE	\$ -	0%	\$ -	\$ -	\$ 4,500	\$ 4,600
LIABILITY INSURANCE	\$ 1,586	(59%)	\$ 3,900	\$ 4,666	\$ 4,129	\$ 2,150
OFFICE SUPPLIES & PRINTING	\$ 2,000		\$ -	\$ 45	\$ 387	\$ 387
<b>Expenditures</b>	<b>\$ 57,892</b>	<b>0%</b>	<b>\$ 56,949</b>	<b>\$ 56,278</b>	<b>\$ 48,941</b>	<b>\$ 41,019</b>
<b>Net</b>	<b>\$ 57,892</b>		<b>\$ 56,949</b>	<b>\$ 56,278</b>	<b>\$ 48,941</b>	<b>\$ 41,019</b>



Town of Onancock  
2027 Budget

ADMINISTRATION

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
REAL PROPERTY-CURRENT	\$ 442,023	11%	\$ 399,580	\$ 376,657	\$ 404,380	\$ 379,753
REAL PROPERTY-DELINQUENT	\$ 28,214	41%	\$ 20,000	\$ 49,184	\$ 26,831	\$ 28,464
PUBLIC SERVICE-REAL	\$ 8,500	(26%)	\$ 11,500	\$ 12,434	\$ 11,278	\$ 3,799
PERSONAL PROPERTY-CURRENT	\$ 171,500	(19%)	\$ 210,719	\$ 166,664	\$ 185,823	\$ 183,797
PERSONAL PROPERTY-DELINQUENT	\$ 8,500	(29%)	\$ 12,000	\$ 27,358	\$ 38,438	\$ 15,056
PENALTIES	\$ 3,100	(76%)	\$ 13,000	\$ 8,794	\$ 20,674	\$ 7,703
LOCAL SALES TAX	\$ 95,000	6%	\$ 90,000	\$ 97,498	\$ 88,131	\$ 105,461
CONSUMERS UTILITY TAX	\$ 54,400	7%	\$ 51,000	\$ 58,643	\$ 55,290	\$ 50,339
BUSINESS LICENSE TAX	\$ 4,748	40%	\$ 3,400	\$ 5,831	\$ 8,511	\$ 3,465
VEHICLE TAX	\$ 30,000	3%	\$ 29,000	\$ 29,871	\$ 31,688	\$ 26,348
BANK STOCK TAXES	\$ 35,000	9%	\$ 32,000	\$ 38,307	\$ 40,004	\$ 32,307
COMMUNICATION TAX	\$ 75,000	4%	\$ 72,000	\$ 63,607	\$ 64,787	\$ 71,938
TRANSIENT OCCUPANCY TAX	\$ 15,000	(38%)	\$ 24,000	\$ 21,038	\$ 28,157	\$ 25,220
BUILDING/ZONING PERMITS	\$ 800	(68%)	\$ 2,500	\$ 1,440	\$ 2,340	\$ 2,100
MEALS TAX	\$ 303,000	8%	\$ 280,500	\$ 260,143	\$ 267,156	\$ 255,108
MEALS & TRANSIENT LATE PENALTY	\$ -	0%	\$ -	\$ 1,228	\$ 363	\$ 3,722
RENTAL OF PROPERTY (HOS LEASE)	\$ 13,200	8%	\$ 12,240	\$ 14,354	\$ 12,097	\$ 13,164
WATER TOWER RENTAL INCOME	\$ 13,500	97%	\$ 6,850	\$ -	\$ -	\$ 6,850
LITTER CONTROL GRANT	\$ 1,750	0%	\$ 1,750	\$ 1,838	\$ 6,123	\$ 2,723
VA COMM FOR THE ARTS	\$ 4,500	200%	\$ 1,500	\$ -	\$ -	\$ 3,000
LOAN AND GRANTS PROCEEDS	\$ -	0%	\$ -	\$ -	\$ -	\$ 68,100
REAL PROPERTY-DELINQUENT	\$ -	\$ -	\$ -	\$ -	\$ 2,268	\$ -
TRANSFERS IN FROM RESERVES, WATER, SEWER	\$ 917,155	0%	\$ 1,133,779	\$ -	\$ -	\$ 2,288
<b>Total Revenue</b>	<b>\$ 2,224,890</b>	<b>(8%)</b>	<b>\$ 2,407,468</b>	<b>\$ 1,261,028</b>	<b>\$ 1,294,339</b>	<b>\$ 1,290,705</b>
			0%	\$ -	\$ 122,460	\$ -
PAYROLL CLEARING	\$ -	0%	\$ -	\$ -	\$ -	\$ -
ADMINISTRATION WAGES	\$ 182,084	3%	\$ 176,780	\$ 149,231	\$ 141,414	\$ 129,205
OVER-TIME COMPENSATION	\$ 1,500	0%	\$ 1,500	\$ 74	\$ -	\$ -
FICA	\$ 14,044	4%	\$ 13,524	\$ 10,811	\$ 10,211	\$ 9,276
RETIREMENT-VRS	\$ 25,947	3%	\$ 25,191	\$ 20,322	\$ 19,450	\$ 17,516
RETIREMENT- ELECTIVE	\$ -	\$ -	\$ -	\$ 5,217	\$ -	\$ -
HOSPITALIZATION	\$ 24,736	7%	\$ 23,126	\$ 15,953	\$ 15,892	\$ 17,684
LIFE INSURANCE	\$ 2,731	3%	\$ 2,652	\$ 1,770	\$ 1,875	\$ 1,787
SUTA	\$ 30	(96%)	\$ 696	\$ 21	\$ 22	\$ 58



**Town of Onancock  
2027 Budget**

**ADMINISTRATION**

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
VACORP	\$ 1,093	3%	\$ 1,061	\$ 666	\$ 497	\$ 565
LEGAL AND COLLECTION FEES	\$ -	0%	\$ 5,500	\$ 7,479	\$ 11,375	\$ -
AUDIT SERVICE	\$ 27,000	0%	\$ 27,000	\$ 23,500	\$ 24,500	\$ 24,500
BANK PROCESSING FEES	\$ 3,500	6%	\$ 3,300	\$ 7,022	\$ 2,605	\$ 2,659
ACCOUNTING SERVICES	\$ -	0%	\$ -	\$ -	\$ -	\$ -
CREDIT CARD FEES		0%	\$ 22,000	\$ 17,935	\$ 23,166	\$ 12,842
PAYROLL PROCESSING FEES	\$ 12,000	26%	\$ 9,500	\$ 10,551	\$ 9,474	\$ 6,798
TEMP SERVICES	\$ -	0%	\$ -	\$ -	\$ -	\$ -
PROFESSIONAL DEVELOPMENT	\$ 4,000	0%	\$ 4,000	\$ 3,103	\$ 3,629	\$ 1,099
SOFTWARE SUBSCRIPTIONS	\$ 36,000	0%	\$ 36,000	\$ 42,732	\$ 35,245	\$ 27,493
SOFTWARE SUPPORT	\$ 15,000	25%	\$ 12,000	\$ 24,740	\$ 6,052	\$ 16,043
VEHICLE REPAIR	\$ -	0%	\$ -	\$ -	\$ -	\$ -
OFFICE EQUIPMENT	\$ 4,500	13%	\$ 4,000	\$ 5,806	\$ 3,893	\$ 8,549
PRINTING-AUTO DECALS	\$ -	0%	\$ -	\$ -	\$ -	\$ -
ADVERTISING - LEGAL	\$ 9,000	64%	\$ 5,500	\$ 13,961	\$ 8,392	\$ 12,324
POSTAGE	\$ 8,100	153%	\$ 3,200	\$ 2,929	\$ 2,434	\$ 2,021
TELEPHONE/WIFI	\$ 7,000	56%	\$ 4,500	\$ 8,485	\$ 6,804	\$ 4,976
PROPERTY INSURANCE	\$ 3,102	38%	\$ 2,250	\$ 3,657	\$ 1,983	\$ 684
VEHICLE INSURANCE	\$ 572	73%	\$ 330	\$ 328	\$ -	\$ -
GENERAL LIABILITY INSURANCE	\$ 6,478	70%	\$ 3,800	\$ 2,703	\$ 2,333	\$ 3,416
WORKERS COMP	\$ 38	(93%)	\$ 525	\$ 603	\$ 412	\$ 54
TRAVEL		0%	\$ 577	\$ 182	\$ 460	\$ -
DUES & MEMBERSHIP	\$ 1,150	0%	\$ 1,150	\$ 1,185	\$ 3,155	\$ 1,086
OFFICE SUPPLIES	\$ 7,500	(17%)	\$ 9,000	\$ 10,777	\$ 5,359	\$ 9,483
BANK	\$ -	0%	\$ -	\$ -	\$ -	\$ -
HOS - PROPERTY INSURANCE	\$ 13,058	104%	\$ 6,400	\$ 8,828	\$ 8,658	\$ 5,954
CULTURAL ENRICHMENT	\$ 9,000	200%	\$ 3,000	\$ 1,000	\$ -	\$ 3,041
MISCELLANEOUS	\$ -	0%	\$ 2,500	\$ 4,038	\$ 14,971	\$ 110
WEBSITE/COMMUNICATION	\$ 30,000	900%	\$ 3,000	\$ 4,237	\$ 44	\$ 13,430
PARADES/EVENTS	\$ 5,000	25%	\$ 4,000	\$ 4,916	\$ 284	\$ 1,996
EMPLOYEE WELFARE	\$ 1,249	150%	\$ 500	\$ 657	\$ 581	\$ 414
CAPITAL IMPROVEMENTS	\$ -	0%	\$ 954,000	\$ 71,152	\$ -	\$ 2,945
CONTINGENCY		0%	\$ 5,000	\$ 11,996	\$ 600	\$ 3,800
TOWN MASTER PLAN	\$ -	0%	\$ -	\$ 771	\$ 2,622	\$ 66,391
MAIN STREET GRANT MATCH	\$ 45,000	0%	\$ 45,000	\$ -	\$ 18,915	\$ 19,571
HOLIDAY DECORATIONS	\$ 13,000	30%	\$ 10,000	\$ 4,897	\$ 10,654	\$ 7,844

6/18/2026

**Town of Onancock  
2027 Budget**

**ADMINISTRATION**

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
MAIN STREET PARTNERSHIP	\$ 20,000	33%	\$ 15,000	\$ 21,117	\$ 19,571	\$ 18,915
HOS	\$ 640,000	1180%	\$ 50,000	\$ -	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ 1,173,412</b>	<b>(22%)</b>	<b>\$ 1,497,062</b>	<b>\$ 525,352</b>	<b>\$ 417,532</b>	<b>\$ 454,530</b>
<b>Net</b>	<b>\$ 1,051,478</b>	<b>(63%)</b>	<b>\$ 2,817,344</b>	<b>\$ 901,472</b>	<b>\$ 693,650</b>	<b>\$ 779,855</b>



6/18/2026

**Town of Onancock  
2027 Budget**

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
<b>POLICE DEPARTMENT</b>						
TRAFFIC FINES	\$ 7,000	(68%)	\$ 22,000	\$ 26,140	\$ 3,722	\$ 13,055
LAW ENFORCEMENT 599 FUNDS	\$ 42,000	30%	\$ 32,401	\$ 47,583	\$ 43,468	\$ 45,938
HIGHWAY SAFETY GRANT	\$ 8,000	100%	\$ 4,000	\$ 8,313	\$ 8,256	\$ 2,700
LOAN AND GRANTS PROCEEDS	\$ -	0%	\$ -	\$ -	\$ 68,100	\$ 87,400
DCJS OVERTIME GRANT	\$ -	0%	\$ 8,000	\$ -	\$ -	\$ -
<b>Revenue</b>	<b>\$ 57,000</b>	<b>(14%)</b>	<b>\$ 66,401</b>	<b>\$ 82,036</b>	<b>\$ 123,546</b>	<b>\$ 149,093</b>
POLICE WAGES	\$ 262,058	(13%)	\$ 299,912	\$ 247,521	\$ 238,875	\$ 262,272
OVER-TIME COMPENSATION	\$ 21,000	75%	\$ 12,000	\$ 9,281	\$ 40,845	\$ 12,608
FICA	\$ 21,654	(6%)	\$ 22,943	\$ 19,645	\$ 20,791	\$ 21,346
RETIREMENT-VRS	\$ 37,343	(13%)	\$ 42,737	\$ 30,854	\$ 31,349	\$ 35,441
HOSPITALIZATION	\$ 33,732	(20%)	\$ 42,048	\$ 30,992	\$ 26,954	\$ 23,370
LIFE INSURANCE	\$ 3,931	(13%)	\$ 4,498	\$ 2,876	\$ 27,773	\$ 3,434
VACORP	\$ -	0%	\$ 916	\$ -	\$ 80	\$ 64
SUTA	\$ 45	(94%)	\$ 740	\$ 45	\$ -	\$ -
COURT COSTS	\$ 1,000	33%	\$ 750	\$ 129	\$ -	\$ -
TRAINING	\$ 4,000	0%	\$ 4,000	\$ 2,900	\$ 2,397	\$ 2,304
NEW OFFICER TRAINING AND TRAVEL	\$ 20,000	0%	\$ 18,000	\$ -	\$ -	\$ 17,716
VEHICLE REPAIR	\$ 4,000	0%	\$ 4,000	\$ 6,649	\$ 6,067	\$ 6,333
COMPUTER MAINTENANCE	\$ 8,000	78%	\$ 4,500	\$ 13,030	\$ 1,127	\$ 30
TELEPHONE SERVICES	\$ 3,000	0%	\$ 3,000	\$ 2,903	\$ 2,970	\$ 2,818
LINE OF DUTY ACT	\$ 6,256	96%	\$ 3,200	\$ 3,304	\$ 3,193	\$ 2,193
VEHICLE INSURANCE	\$ 2,600	0%	\$ 2,600	\$ 3,338	\$ 2,222	\$ 2,215
WORKERS COMP	\$ 8,164	9%	\$ 7,500	\$ 8,742	\$ 7,359	\$ 6,869
TRAVEL	\$ 500	0%	\$ 500	\$ -	\$ 164	\$ 102
OFFICE SUPPLIES	\$ 4,000	0%	\$ 4,000	\$ 4,236	\$ 2,527	\$ 2,639
CAMERAS ANNUAL COSTS	\$ 16,500	0%	\$ 16,500	\$ 19,412	\$ 1,899	\$ 7,420
VEHICLE FUEL	\$ 17,500	25%	\$ 14,000	\$ 9,228	\$ 11,728	\$ 10,649
UNIFORMS	\$ 5,000	0%	\$ 5,000	\$ 2,244	\$ 2,484	\$ 5,207
ANIMAL POPULATION CONTROL	\$ -	0%	\$ -	\$ 461	\$ -	\$ 372
POLICE SUPPLIES	\$ 7,000	0%	\$ 7,000	\$ 5,085	\$ 7,546	\$ 6,031
POLICE MESSENGER MAINTENANCE (VCIN)	\$ -	0%	\$ -	\$ -	\$ -	\$ -
POLICE CAR PAYMENTS/NEW VEHICLE	\$ 93,800	377%	\$ 19,660	\$ 13,108	\$ 13,108	\$ 62,289
<b>Expenditures</b>	<b>\$ 581,083</b>	<b>8%</b>	<b>\$ 540,004</b>	<b>\$ 435,981</b>	<b>\$ 451,458</b>	<b>\$ 493,722</b>
<b>Net</b>	<b>\$ (524,083)</b>	<b>11%</b>	<b>\$ (473,603)</b>	<b>\$ (353,946)</b>	<b>\$ 27,912</b>	<b>\$ (344,629)</b>

6/18/2026

**FIRE DEPARTMENT**

FIRE PROGRAM FUNDS

**Revenue**

\$	15,000	0%	\$	15,000	\$	15,000	\$	15,000	\$	15,000
\$	15,000	0%	\$	15,000	\$	15,000	\$	15,000	\$	15,000

CONTRIBUTION TO FIRE COMPANY

FIRE PROGRAMS FUNDING

**Expenditures**

\$	25,000	0%	\$	25,000	\$	25,000	\$	25,000	\$	25,000
\$	15,000	0%	\$	15,000	\$	15,000	\$	15,000	\$	15,000
\$	40,000	0%	\$	40,000	\$	40,000	\$	40,000	\$	40,000

**Net**

\$	(25,000)	0%	\$	(25,000)	\$	(25,000)	\$	(25,000)	\$	(25,000)
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6/18/2026

**Town of Onancock  
2027 Budget**

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
<b>Department of Public Works</b>						
GRASS CUTTING	\$ -	0%	\$ -	\$ 4,500	\$ 4,515	\$ 2,250
TRASH REVENUE	\$ 115,000	7%	\$ 107,000	\$ 102,143	\$ 90,576	\$ 93,912
<b>Revenue</b>	\$ 115,000	7%	\$ 107,000	\$ 106,643	\$ 95,091	\$ 96,162
BUILDING & ROADS WAGES	\$ 52,000	(2%)	\$ 52,832	\$ 50,759	\$ 54,547	\$ 53,087
OVER-TIME COMPENSATION	\$ 6,000	0%	\$ 6,000	\$ 10,632	\$ 5,900	\$ 8,942
FICA	\$ 4,437	10%	\$ 4,042	\$ 4,688	\$ 4,624	\$ 4,858
RETIREMENT-VRS	\$ 7,410	(2%)	\$ 7,529	\$ 5,864	\$ 6,970	\$ 5,836
HOSPITALIZATION	\$ 11,244	7%	\$ 10,512	\$ 7,038	\$ 9,348	\$ 1,118
LIFE INSURANCE	\$ 780	(2%)	\$ 792	\$ 510	\$ 615	\$ 9,348
SUTA	\$ 11	(99%)	\$ 740	\$ 20	\$ 18	\$ 613
VACORP	\$ 312	(2%)	\$ 317	\$ 178	\$ 252	\$ 187
VEHICLE REPAIR	\$ 7,500	0%	\$ 7,500	\$ 6,035	\$ 3,569	\$ 3,545
TRASH COLLECTION	\$ 125,000	17%	\$ 106,500	\$ 114,417	\$ 103,706	\$ 88,841
ELECTRIC SERVICE	\$ 48,000	4%	\$ 46,000	\$ 49,923	\$ 6,894	\$ 43,392
HEATING OIL	\$ 7,000	75%	\$ 4,000	\$ -	\$ -	\$ -
PROPERTY INSURANCE	\$ 764	18%	\$ 650	\$ 757	\$ 415	\$ 625
AUTO INSURANCE	\$ 1,265	261%	\$ 350	\$ 328	\$ 296	\$ 290
WORKER'S COMP INSURANCE	\$ 770	(69%)	\$ 2,500	\$ 2,675	\$ 307	\$ 566
STREET REPAIR	\$ 25,000	25%	\$ 20,000	\$ 24,357	\$ 32,516	\$ 11,507
JANITORIAL SUPPLIES	\$ 2,000	300%	\$ 500	\$ 486	\$ 999	\$ 408
CLEANING SERVICES	\$ 4,800	50%	\$ 3,200	\$ 900	\$ 3,914	\$ 3,900
REPAIRS AND MAINTENANCE	\$ 20,000	5%	\$ 19,000	\$ 4,184	\$ 27,319	\$ 20,711
VEHICLE FUEL	\$ 6,000	33%	\$ 4,500	\$ 5,241	\$ 7,007	\$ 9,481
SMALL EQUIPMENT REPAIR & MAINT.	\$ 5,000	0%	\$ 5,000	\$ 14,444	\$ 763	\$ 1,652
UNIFORMS	\$ 2,000	100%	\$ 1,000	\$ 760	\$ 182	\$ -
CAN LINERS	\$ 1,500	58%	\$ 947	\$ 1,236	\$ 1,569	\$ 1,221
SAFETY/STREET SIGNS	\$ 2,000	0%	\$ 2,000	\$ 2,122	\$ 1,554	\$ 814
CAPITAL EXPENDITURES	\$ 50,000		\$ -	\$ 9,311	\$ 82,301	\$ -
EQUIPMENT PAYMENTS	\$ 22,236	4%	\$ 21,392	\$ 26,236	\$ -	\$ 13,822
BLACKSMITH SHOP	\$ 145	(3%)	\$ 150	\$ 150	\$ 93	\$ 99
<b>Expenditures</b>	\$ 413,174	26%	\$ 327,953	\$ 343,250	\$ 355,678	\$ 284,863
<b>Net</b>	\$ (298,174)	35%	\$ (220,953)	\$ (236,608)	\$ (260,587)	\$ (188,701)
<b>Parks &amp; Landscaping</b>						
PARKS & LANDSCAPING WAGES	\$ 48,088	4%	\$ 46,233	\$ 45,769	\$ 22,323	\$ 44,749
OVERTIME	\$ 6,000	0%	\$ 6,000	\$ 6,449	\$ 3,504	\$ 5,256
FICA	\$ 4,138	17%	\$ 3,537	\$ 3,995	\$ 1,976	\$ 3,825

26

6/18/2026

**Town of Onancock  
2027 Budget**

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
RETIREMENT	\$ 6,853	(9%)	\$ 7,529	\$ 6,223	\$ 2,805	\$ 5,653
RETIREMENT - ELECTIVE				\$ 515		
MEDICAL	\$ 11,244	7%	\$ 10,512	\$ 9,384	\$ 5,456	\$ 418
LIFE	\$ 721	(9%)	\$ 792	\$ 534	\$ 275	\$ 8,569
SUTA	\$ 11	(92%)	\$ 148	\$ 11	\$ 14	\$ 537
VACORP	\$ 312	(2%)	\$ 317	\$ 177	\$ 100	\$ 165
VEHICLE REPAIR	\$ 2,000	100%	\$ 1,000	\$ 79	\$ 780	\$ 86
ELECTRIC SERVICES	\$ 2,500	#DIV/0!	\$ -	\$ 2,825	\$ 30,422	\$ 4,296
PROPERTY INSURANCE	\$ 476	151%	\$ 190	\$ 227	\$ 185	\$ 196
AUTO INSURANCE	\$ 415	(72%)	\$ 1,500	\$ 1,516	\$ 1,312	\$ 1,043
WORKER'S COMP INSURANCE	\$ 463	(44%)	\$ 825	\$ -	\$ 348	\$ 17
REPAIR & MAINTENANCE	\$ 11,000	144%	\$ 4,500	\$ 2,735	\$ 3,962	\$ 3,263
VEHICLE FUEL	\$ 6,000	50%	\$ 4,000	\$ 2,592	\$ 2,976	\$ 2,541
SMALL TOOLS & EQUIPMENT	\$ 4,000	(8%)	\$ 4,348	\$ 3,904	\$ 1,438	\$ 2,548
PARKS-PLANTINGS & LANDSCAPING	\$ 20,750	246%	\$ 6,000	\$ 13,448	\$ 2,217	\$ 7,963
TREE BOARD AND BEAUTIFICATION	\$ 1,000	(83%)	\$ 6,000	\$ 1,600	\$ 292	\$ -
MOSQUITO CONTROL	\$ 15,000	76%	\$ 8,500	\$ 10,129	\$ 6,881	\$ 7,398
WEED CONTROL	\$ 6,500	0%	\$ 6,500	\$ 10,000	\$ 5,000	\$ -
<b>Expenditures</b>	<b>\$ 147,470</b>	<b>25%</b>	<b>\$ 118,431</b>	<b>\$ 122,114</b>	<b>\$ 92,266</b>	<b>\$ 98,523</b>
<b>DPW - Net</b>	<b>\$ (445,644)</b>	<b>31%</b>	<b>\$ (339,384)</b>	<b>\$ (358,722)</b>	<b>\$ (352,853)</b>	<b>\$ (287,224)</b>

27

6/18/2026

**Town of Onancock  
2027 Budget**

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
<b>Marina</b>						
BOAT DOCKAGE FEES-MONTHLY	\$ -	0%	\$ -	\$ 450	\$ 650	\$ 600
BOAT DOCKAGE FEES-TRANSIENT	\$ 75,000	10%	\$ 68,000	\$ 92,380	\$ 71,536	\$ 85,540
PARKING FEE		0%	\$ 150	\$ 201	\$ 232	\$ 671
PARKING FEE - ANNUAL	\$ -	0%	\$ -	\$ -	\$ -	\$ -
WHARF GASOLINE SALES	\$ 100,000	(12%)	\$ 114,000	\$ 121,836	\$ 121,932	\$ 132,506
WHARF-OTHER	\$ 8,000	(6%)	\$ 8,500	\$ 2,860	\$ 4,971	\$ 5,552
GOLF CART	\$ 2,500		\$ -	\$ 3,535		
WHARF ELECTRIC	\$ 8,250	3%	\$ 8,000	\$ 9,383	\$ 7,390	\$ 9,570
WHARF-GRANTS	\$ -	0%	\$ -	\$ -	\$ -	\$ -
<b>Revenue</b>	<b>\$ 193,750</b>	<b>(2%)</b>	<b>\$ 198,650</b>	<b>\$ 230,645</b>	<b>\$ 206,711</b>	<b>\$ 234,439</b>
MARINA WAGES	\$ 80,000	16%	\$ 69,000	\$ 60,038	\$ 68,101	\$ 71,167
OVER-TIME COMPENSATION	\$ -	0%	\$ -	\$ 83	\$ 596	\$ (531)
PART-TIME COMPENSATION	\$ -	0%	\$ -	\$ -	\$ -	\$ -
FICA	\$ 6,119	16%	\$ 5,279	\$ 4,735	\$ 5,267	\$ 5,482
RETIREMENT	\$ -	0%	\$ -	\$ -	\$ 3,465	\$ 18
HOSPITALIZATION	\$ -	0%	\$ -	\$ -	\$ -	\$ 779
LIFE INSURANCE	\$ -	0%	\$ -	\$ -	\$ 301	\$ -
SUTA	\$ 22	#DIV/0!	\$ -	\$ 44	\$ 97	\$ 54
VACORP	\$ -	0%	\$ -	\$ 20	\$ 99	\$ -
DOCKWA	\$ 6,000	(14%)	\$ 7,000	\$ 8,235	\$ 5,732	\$ 7,554
VEHICLE GAS/REPAIR	\$ 1,000	0%	\$ 1,000	\$ 682	\$ 296	\$ 1,967
ELECTRIC SERVICES	\$ 6,500	0%	\$ 6,500	\$ 6,179	\$ 4,727	\$ 2,371
TELEPHONE/WIFI	\$ 4,000	471%	\$ 700	\$ 716	\$ 334	\$ 652
PROPERTY INSURANCE	\$ 597	53%	\$ 391	\$ 538	\$ 449	\$ 357
AUTO INSURANCE	\$ 1,124	221%	\$ 350	\$ 306	\$ 288	\$ 271
WORKER'S COMP INSURANCE	\$ 746	(50%)	\$ 1,500	\$ 2,171	\$ 1,004	\$ 1,269
OFFICE SUPPLIES	\$ 500	25%	\$ 400	\$ 435	\$ 2,663	\$ 1,440
WHARF JANITORIAL SUPPLIES	\$ 2,000	100%	\$ 1,000	\$ 1,186	\$ 1,699	\$ 1,119
REPAIR & MAINTENANCE	\$ 500	(86%)	\$ 3,500	\$ 15,719	\$ 7,597	\$ 15,240
COST OF GAS/DIESEL SALES	\$ 75,000	(13%)	\$ 86,000	\$ 86,138	\$ 104,223	\$ 108,984
GOLF CARTS	\$ -	0%	\$ -	\$ -	\$ -	\$ -
MISC.	\$ -	0%	\$ -	\$ -	\$ 6,829	\$ -
ADVERTISING & DUES	\$ -	0%	\$ 15,000	\$ 15,788	\$ 17,393	\$ 8,048
RENT	\$ 8,500	0%	\$ 8,500	\$ 7,800	\$ 8,200	\$ 9,600
CAPITAL IMPROVEMENTS	\$ -	0%	\$ -	\$ -	\$ 16,500	\$ -
<b>Expenditures</b>	<b>\$ 192,608</b>	<b>(7%)</b>	<b>\$ 206,120</b>	<b>\$ 210,812</b>	<b>\$ 255,860</b>	<b>\$ 235,841</b>
<b>Net</b>	<b>\$ 1,142</b>	<b>(115%)</b>	<b>\$ (7,470)</b>	<b>\$ 19,834</b>	<b>\$ (49,149)</b>	<b>\$ (1,402)</b>

Town of Onancock  
2027 Budget

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
<b>Water</b>						
WATER CHARGES	\$ 500,000	8%	\$ 464,100	\$ 464,161	\$ 548,375	\$ 520,241
WATER INSTALLATION FEES	\$ 6,800	(3%)	\$ 7,000	\$ 7,000	\$ 1,500	\$ 33,300
WATER & SEWER PENALTIES	\$ 12,000	0%	\$ 12,000	\$ 14,489	\$ 12,765	\$ 12,519
<b>Revenue</b>	<b>\$ 518,800</b>	<b>7%</b>	<b>\$ 483,100</b>	<b>\$ 485,650</b>	<b>\$ 562,640</b>	<b>\$ 566,060</b>
WATER DEPT WAGES	\$ 93,657	3%	\$ 90,912	\$ 107,446	\$ 91,942	\$ 101,563
OVER-TIME COMPENSATION	\$ 6,000	0%	\$ 6,000	\$ 9,607	\$ 5,908	\$ 8,386
FICA	\$ 7,624	10%	\$ 6,955	\$ 8,955	\$ 7,485	\$ 8,324
RETIREMENT	\$ 13,346	3%	\$ 12,955	\$ 14,418	\$ 9,553	\$ 13,800
RETIREMENT-ELECTIVE				\$ 629		
HOSPITALIZATION	\$ 20,239	7%	\$ 18,922	\$ 21,583	\$ 21,383	\$ 21,500
LIFE INSURANCE	\$ 1,405	3%	\$ 1,365	\$ 1,234	\$ -	\$ 1,335
SUTA	\$ 25	(97%)	\$ 729	\$ 28	\$ 35	\$ 28
WORKER'S COMP INSURANCE	\$ 2,037	36%	\$ 1,502	\$ 1,502	\$ 332	\$ 1,052
TRAINING & TRAVEL	\$ 5,000	900%	\$ 500	\$ -	\$ 279	\$ 56
VEHICLE REPAIR	\$ 1,500	(40%)	\$ 2,500	\$ 1,292	\$ -	\$ 16
REPAIR & MAINTENANCE SVC	\$ 26,000	0%	\$ 26,000	\$ 89,300	\$ 53,894	\$ 22,136
AUTO INSURANCE	\$ 572	33%	\$ 430	\$ 314	\$ 185	\$ 278
WATER LEAD COPPER TESTING	\$ -	0%	\$ -	\$ -	\$ -	\$ 1,230
PRINTING UTILITY BILLS	\$ -	0%	\$ 250	\$ -	\$ -	\$ -
ADVERTISING	\$ -	0%	\$ 250	\$ -	\$ -	\$ -
ELECTRIC SERVICES	\$ 17,000	0%	\$ 17,000	\$ 19,018	\$ 15,360	\$ 12,694
POSTAGE	\$ 3,000	0%	\$ 3,000	\$ 2,624	\$ 901	\$ 2,591
TELEPHONE	\$ 600	#DIV/0!	\$ -	\$ -	\$ -	\$ -
PROPERTY INSURANCE	\$ 1,476	(79%)	\$ 7,000	\$ 7,245	\$ -	\$ 171
CAPITAL EXPENDITURES	\$ 20,000	#DIV/0!	\$ -	\$ -	\$ -	\$ 120,348
DUES & MEMBERSHIPS	\$ 7,200	620%	\$ 1,000	\$ -	\$ -	\$ 2,169
HEALTH DEPARTMENT FEES	\$ 5,500	0%	\$ 5,500	\$ 5,577	\$ 2,169	\$ 2,586
OFFICE SUPPLIES	\$ 500	#DIV/0!	\$ -	\$ 1,130	\$ 2,157	\$ -
TANK REPAIR & MAINTENANCE	\$ 19,750	0%	\$ 19,750	\$ -	\$ -	\$ -
VEHICLE FUEL	\$ 3,125	25%	\$ 2,500	\$ 2,621	\$ 1,890	\$ -
UNIFORMS	\$ 1,000	100%	\$ 500	\$ 127	\$ -	\$ -
LAB SUPPLIES	\$ 2,500	0%	\$ 2,500	\$ 3,191	\$ 3,413	\$ 5,662
PURIFICATION SUPPLIES	\$ 20,000	0%	\$ 20,000	\$ 13,480	\$ 12,565	\$ 18,966
EMERGENCY REPAIRS	\$ -	0%	\$ -	\$ -	\$ -	\$ -
OUTSIDE CONSULTANTS	\$ 6,000	0%	\$ 6,000	\$ 6,000	\$ 1,725	\$ 6,602
SMALL TOOLS & EQUIPMENT	\$ 3,000	0%	\$ 3,000	\$ 55	\$ 3,098	\$ -
PROPERTY INSURANCE	\$ -	0%	\$ -	\$ -	\$ -	\$ -
INTEREST - BOND - WATER - USDA 1070	\$ 55,900	0%	\$ 55,900	\$ 105,718	\$ 55,900	\$ 55,900
INTEREST - BOND - WATER - USDA 47	\$ 1,668	0%	\$ 1,668	\$ 2,456	\$ 1,668	\$ 2,456
INTEREST - BOND - WATER - VRA 3114	\$ 99,636	0%	\$ 99,636	\$ 49,818	\$ 99,636	\$ 99,637
INTEREST EXPENSE	\$ -	0%	\$ -	\$ -	\$ -	\$ -
TRANSFER TO RESERVE	\$ 73,540	#DIV/0!	\$ -	\$ -	\$ -	\$ -
<b>Expenditures</b>	<b>\$ 518,800</b>	<b>25%</b>	<b>\$ 414,224</b>	<b>\$ 475,369</b>	<b>\$ 391,478</b>	<b>\$ 509,486</b>
<b>Net</b>	<b>\$ 0</b>	<b>(100%)</b>	<b>\$ 68,876</b>	<b>\$ 10,281</b>	<b>\$ 171,162</b>	<b>\$ 56,574</b>

29

6/18/2026

**Town of Onancock  
2027 Budget**

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
<b>Sewer</b>						
SEWER CHARGES	\$ 780,000	#DIV/0!	\$ -	\$ 785,959	\$ 817,626	\$ 748,798
SEWER INSTALLATION FEES	\$ -	0%	\$ -	\$ 3,400	\$ 1,200	\$ 3,400
<b>Revenue</b>	\$ 780,000	#DIV/0!	\$ -	\$ 789,359	\$ 818,826	\$ 752,198
SEWER DEPT WAGES	\$ -	0%	\$ -	\$ -	\$ 999	\$ -
OVER-TIME COMPENSATION	\$ -	0%	\$ -	\$ -	\$ -	\$ -
FICA	\$ -	0%	\$ -	\$ -	\$ 78	\$ -
RETIREMENT	\$ -	0%	\$ -	\$ -	\$ -	\$ -
HOSPITALIZATION	\$ -	0%	\$ -	\$ -	\$ -	\$ -
LIFE INSURANCE	\$ -	0%	\$ -	\$ -	\$ -	\$ -
SUTA	\$ -	0%	\$ -	\$ -	\$ -	\$ -
WORKER'S COMP INSURANCE	\$ -	0%	\$ -	\$ -	\$ -	\$ -
VACORP	\$ -	0%	\$ -	\$ -	\$ -	\$ -
TRAINING	\$ -	0%	\$ -	\$ -	\$ -	\$ -
VEHICLE REPAIR	\$ -	0%	\$ -	\$ -	\$ -	\$ -
AUTO INSURANCE	\$ -	0%	\$ -	\$ -	\$ -	\$ -
COLL.REPAIR/MAINTENANCE PLANT	\$ 185,000	#DIV/0!	\$ -	\$ 109,494	\$ 250,490	\$ 95,318
MEMBRANE REPLACEMENT	\$ -	0%	\$ -	\$ -	\$ -	\$ -
OUTSIDE CONTRACT-TESTING	\$ -	0%	\$ -	\$ -	\$ -	\$ -
REPAIR & MAINTENANCE	\$ 50,000	#DIV/0!	\$ -	\$ -	\$ -	\$ -
PRINTING UTILITY BILLS	\$ -	0%	\$ -	\$ -	\$ -	\$ -
ADVERTISING	\$ -	0%	\$ -	\$ -	\$ -	\$ -
ELECTRIC SERVICES	\$ 14,000	#DIV/0!	\$ -	\$ 1,718	\$ 3,581	\$ 2,122
POSTAGE, SHIPPING	\$ -	0%	\$ -	\$ -	\$ 1,050	\$ -
TELEPHONE	\$ -	0%	\$ -	\$ -	\$ -	\$ -
PROPERTY INSURANCE	\$ 4,434	#DIV/0!	\$ -	\$ -	\$ 1,546	\$ 4,824
DUES & MEMBERSHIPS	\$ -	0%	\$ -	\$ -	\$ -	\$ -
OFFICE SUPPLIES	\$ -	0%	\$ -	\$ -	\$ -	\$ -
VEHICLE FUEL	\$ -	0%	\$ -	\$ -	\$ -	\$ -
UNIFORMS	\$ -	0%	\$ -	\$ -	\$ -	\$ -
RESERVE FOR CAPITAL IMPROVEMENTS	\$ -	0%	\$ -	\$ -	\$ -	\$ 88,291
LAB SUPPLIES	\$ -	0%	\$ -	\$ -	\$ -	\$ -
WASTEWATER DISINFECTION	\$ -	0%	\$ -	\$ -	\$ -	\$ -
PENALTIES	\$ -	0%	\$ -	\$ -	\$ -	\$ -
WASTEWATER CHEMICALS	\$ -	0%	\$ -	\$ -	\$ -	\$ -
SAFETY EQUIPMENT	\$ -	0%	\$ -	\$ -	\$ -	\$ -
HRSD TRANSITION COSTS	\$ 75,000	#DIV/0!	\$ -	\$ -	\$ 2,536	\$ -
DEPRECIATION EXPENSE	\$ -	0%	\$ -	\$ -	\$ -	\$ -

6/18/2026

### Town of Onancock 2027 Budget

Account Descriptions	2027 Budget	% from FY 26 Budget	2026 Budget	2025 Actual	2024 Actual	2023 Actual
FUND SEWER CAPITAL RESERVES	\$ -	0%	\$ -	\$ -	\$ -	\$ -
MACHINERY & EQUIPMENT	\$ -	0%	\$ -	\$ -	\$ -	\$ -
OUTDOOR BUILDING	\$ -	0%	\$ -	\$ -	\$ -	\$ -
TRANSFER TO RESERVES	\$ 451,566					
<b>Expenditures</b>	\$ 780,000	#DIV/0!	\$ -	\$ 111,212	\$ 260,280	\$ 190,555
<b>Net</b>	\$ -	0%	\$ -	\$ 678,147	\$ 558,546	\$ 561,643

31

## 2026 Real Estate Tax Budget

2023 FMV				
	Land	Improvements	Total Taxable Value	
	\$ 37,668,000	\$ 116,168,000	\$ 153,836,000	
Tax Rate & Tax Income	\$ 0.2800	\$ 105,470.40	\$ 325,270.40	\$ 430,740.80
Collection Rate				92%
Budgeted Real Estate Tax Income				\$ 400,588.94

2024 FMV				
	Land	Improvements	Total Taxable Value	
	3.0%	\$ 44,862,588	\$ 138,356,088	\$ 183,218,676
	\$ 0.2420	\$ 108,567.46	\$ 334,821.73	\$ 443,389.20
				92%
				\$ 412,351.95

2025 FMV				
	Land	Improvements	Total Taxable Value	
	0.0%	\$ 43,640,300	\$ 140,806,900	\$ 184,447,200
	\$ 0.2420	\$ 105,609.53	\$ 340,752.70	\$ 446,362.22
				94%
				\$ 419,580.49

2026 FMV				
	Land	Improvements	Total Taxable Value	
Tax Rate & Tax Income				
Collection Rate	0%	\$ 74,248,080.00	\$ 173,245,520.00	\$ 247,493,600.00
Budgeted Real Estate Tax Income	\$ 0.20	\$ 148,496.16	\$ 346,491.04	\$ 494,987.20
				94%
				\$ 465,287.97

2026 FMV				
	Land	Improvements	Total Taxable Value	
	0.0%	\$ 74,248,080	\$ 173,245,520	\$ 247,493,600
	\$ 0.1900	\$ 141,071.35	\$ 329,166.49	\$ 470,237.84
				94%
				\$ 442,023.57

2026 FMV				
	Land	Improvements	Total Taxable Value	
	0.0%	\$ 74,248,080	\$ 173,245,520	\$ 247,493,600
	\$ 0.1800	\$ 133,646.54	\$ 311,841.94	\$ 445,488.48
				94%
				\$ 418,759.17

32

**TOWN OF ONANCOCK, VIRGINIA  
RESOLUTION NO. 2026-02**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2026-2027 BUDGET FOR THE  
TOWN OF ONANCOCK, VIRGINIA**

**WHEREAS**, the Town Council of the Town of Onancock has reviewed the proposed Fiscal Year 2026-2027 Budget; and

**WHEREAS**, the proposed budget was made available for public inspection and a public hearing was conducted in accordance with applicable law; and

**WHEREAS**, the Town Council finds that adoption of the Fiscal Year 2026-2027 Budget is necessary for the orderly operation of the Town and the provision of municipal services;

**NOW, THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Onancock, Virginia, that the Fiscal Year 2026-2027 Budget, as presented and incorporated herein by reference, is hereby adopted.

**BE IT FURTHER RESOLVED** that the Town Manager is authorized to administer the budget and expend funds in accordance with the appropriations contained therein and applicable law.

ADOPTED by the Town Council of the Town of Onancock, Virginia, this 22<sup>nd</sup> day of June, 2026.

\_\_\_\_\_  
Fletcher Fosque, Mayor

ATTEST

\_\_\_\_\_  
Debbie Caton, Town Clerk



**TOWN OF ONANCOCK, VIRGINIA  
ORDINANCE NO. 2026-01**

**AN ORDINANCE LEVYING TAXES FOR FISCAL YEAR 2026-2027 FOR THE TOWN OF ONANCOCK, VIRGINIA**

**BE IT ORDAINED** by the Town Council of the Town of Onancock, Virginia, that the following taxes are hereby levied for Fiscal Year 2026-2027 and shall remain in effect until amended by the Town Council:

**Section 1. Real Estate Tax.**

A tax of \$\_\_\_\_\_ per One Hundred Dollars (\$100) of assessed value is hereby levied on all taxable real property within the Town of Onancock.

**Section 2. Personal Property Tax.**

A tax of \$\_\_\_\_\_ per One Hundred Dollars (\$100) of assessed value is hereby levied on all taxable personal property within the Town of Onancock.

**Section 3. Other Local Taxes.**

All other local taxes previously established by ordinance and not amended herein shall remain in full force and effect.

**Section 4. Effective Date.**

This ordinance shall become effective on July 1, 2026.

Adopted by the Town Council of the Town of Onancock, Virginia, this 22nd day of June, 2026.

\_\_\_\_\_  
Fletcher Fosque, Mayor

ATTEST

\_\_\_\_\_  
Debbie Caton, Town Clerk



34

**TOWN OF ONANCOCK, VIRGINIA  
RESOLUTION NO. 2026-03**

**A RESOLUTION AFFIRMING COMMITMENT TO FUND THE LOCALITY SHARE  
OF PROJECTS UNDER AGREEMENT WITH THE VIRGINIA DEPARTMENT OF  
TRANSPORTATION AND PROVIDE SIGNATURE AUTHORITY**

**WHEREAS**, the Town of Onancock, VA is a recipient of Virginia Department of Transportation funds under various grant programs for transportation-related projects; and

**WHEREAS**, the Virginia Department of Transportation requires each locality, by resolution, to provide assurance of its commitment to funding its local share; and

**THEREFORE, IT IS HEREBY RESOLVED**, the Town Council of Onancock hereby commits to fund its local share of preliminary engineering, right-of-way, and construction (as applicable) of the project(s) under agreement with the Virginia Department of Transportation in accordance with the project financial document(s); and

**BE IT FURTHER RESOLVED**, that the Town Manager and/or his designees are authorized to execute all agreements and/or addendums for any approved projects with the Virginia Department of Transportation.

ADOPTED by the Town Council of the Town of Onancock, Virginia, this 22<sup>nd</sup> day of June, 2026.

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Fletcher Fosque, Mayor

ATTEST

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Debbie Caton, Town Clerk



**TOWN OF ONANCOCK, VIRGINIA  
RESOLUTION NO. 2026-04**

**A RESOLUTION TO INITIATE AMENDMENTS OF THE TOWN OF ONANCOCK ZONING ORDINANCE TO AMEND THE DISTRICT MAPS IN ORDER TO ZONE CERTAIN PROPERTY CONTAINING UTILITY FACILITIES INTO THE INDUSTRIAL, UTILITIES (I-U) ZONING DISTRICT, AND TO AMEND THE REGULATIONS BY RATIFICATION OF A ZONING ORDINANCE ADOPTED NOVEMBER 18, 2024.**

WHEREAS, the Town Council, by ordinance, established the Industrial, Utilities (I-U) zoning district for the purpose of providing appropriate locations and regulations for public utility uses and structures, including regional utility uses; and

WHEREAS, certain public utility facilities currently exist on property located in the Town of Onancock, portions of which may be more appropriately zoned in the I-U district; and

WHEREAS, the Town Council finds that amendments to the zoning ordinance, both the map and regulations, are consistent with Sections 38-2 of the Town Code and are required by the public necessity, convenience, general welfare, and good zoning practice.

NOW, THEREFORE, BE IT RESOLVED that the Town Council for the Town of Onancock, Virginia, does hereby initiate the amendment of its zoning ordinance in order to change the zoning district maps applicable to the following properties, such that the utility facilities located thereon, and so much property as is necessary in keeping with the public necessity, convenience, general welfare, and good zoning practice, are rezoned to the Industrial-Utilities (I-U) district:

1. A portion of Parcel ID: 085A102A0000200 and 085A102A0000300; Tax Map #: 85A1-2-A-2 and 85A1-2-A-3; comprising 450 square feet (0.010 acres), to be subdivided, located at 1 Mount Prospect Avenue, Onancock, Virginia, Accomack County;
2. A portion of Parcel ID: 085A224000059A0; Tax Map #: 85A2-24-59A; comprising 900 square feet (0.021 acres), to be subdivided, located at 11 Liberty Street, Onancock, Virginia, Accomack County; and,
3. Parcel ID: 085A1A000004700; Tax Map #: 85A1-A-47; the Town of Onancock's Pump Station Lot, located off South Street, Onancock, Virginia, Accomack County.

36

BE IT FURTHER RESOLVED that the Town Council for the Town of Onancock, Virginia, does hereby initiate the amendment of its zoning ordinances, Chapter 38, Zoning of the Town Code to allow for and accommodate regional utility uses and facilities and ratify amendments adopted by Ordinance on November 18, 2024.

BE IT FURTHER RESOLVED that the Town Council for the Town of Onancock, Virginia, does hereby refer the draft ordinance amendments to the Planning Commission and requests the Planning Commission hold public hearings and report on such amendments following Virginia Code §§ 15.2-2204, 15.2-2285(B) AND Town Code Sec. 38-554.

ADOPTED by the Town Council of the Town of Onancock, Virginia, this 22<sup>nd</sup> day of June, 2026.

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Fletcher Fosque, Mayor

ATTEST

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Debbie Caton, Town Clerk

37

## Town Manager Report

TO: Mayor Fosque and Town Council

FROM: Wes Wootten, Town Manager

DATE: June 22, 2026

### Community Development Block Grant (CDBG) Project

I met with the Virginia Department of Housing and Community Development (DHCD) to review the status of the Town's Community Development Block Grant (CDBG) project for the Northeast neighborhood. During that discussion, I was informed that several project components remain incomplete and that grant funds are still available for expenditure. Staff has coordinated with Eric Horito of the Accomack-Northampton Planning District Commission (A-NPDC) to restart and close out the project, which has technically expired. An extension request has been submitted, and we will work to complete the remaining improvements within the next six months. Remaining work includes construction of a sidewalk on Pine Street and associated drainage and ditch improvements.

### Public Works & Infrastructure

Street lights have been installed at Town Square. Big Wood Electric worked closely with our Public Works team to complete the installation and ensure the lights were operational in advance of the Onancock Sails Forward 250 celebration.

### Finance & Administration

Staff is currently working to complete the FY 2024-2025 financial audit and prepare for the FY 2025-2026 audit cycle. Audit dates will be scheduled in the near future to ensure timely reporting of the Town's financial condition to Council and the public.

### Wastewater System Transfer

Mayor Fosque and I will continue working with HRSD to finalize the transfer of the Town's wastewater assets. With the omnibus agreement now complete, the remaining work involves coordinating with property owners to rezone and transfer pump station sites that are not already owned by HRSD.

### Planning & Zoning

The Planning Commission will begin work on policy recommendations regarding water sales outside the Town limits. Staff has provided the Commission with a memorandum outlining

38

Council's request, key policy questions for consideration, and a proposed timeline for completion.

#### Community Events

I would like to extend a sincere thank you to Town staff, Council members, volunteers, sponsors, and local business owners who contributed to the success of Onancock Sails Forward 250. The event was a tremendous success and provided an excellent opportunity to showcase the Town's history, waterfront, and strong sense of community.

#### Planning & Development Activity

Staff continues to process zoning permits, coordinate building permit referrals with Accomack County, and respond to development inquiries from residents and property owners. Current activities include zoning review, Chesapeake Bay Preservation Area compliance coordination, and administration of Special Use Permit applications.



**Wesley Wootten**

Town Manager

t: 757-787-3363

e: [wesley.wootten@onancock.com](mailto:wesley.wootten@onancock.com) | w: [www.onancock.com](http://www.onancock.com)

a: 15 North Street, Onancock, 23417

59

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2026**

ALL DEPARTMENTS	ACTUAL 2026 YTD	BUDGET 2026	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2024	2025
				\$	%					
<b>Revenue</b>										
Administration	1,463,089	2,529,318	58%	(1,066,229)	(42%)	1,302,952	1,398,645	1,412,795	1,419,087	1,419,208
Water	434,208	483,100	90%	(48,892)	(10%)	420,140	495,314	565,045	592,760	487,720
Sewer	689,870	0	No Budget	689,870	0%	1,025,382	1,121,513	821,749	873,394	791,429
Wharf	173,956	198,650	88%	(24,694)	(12%)	198,463	206,989	206,618	230,645	198,650
Police	64,765	58,401	111%	6,364	11%	55,140	41,997	85,957	149,092	84,004
<b>Total Revenue</b>	<b>2,825,888</b>	<b>3,269,469</b>	<b>86%</b>	<b>(443,581)</b>	<b>(14%)</b>	<b>3,002,077</b>	<b>3,264,458</b>	<b>3,092,164</b>	<b>3,264,978</b>	<b>2,981,011</b>
<b>Expenditures</b>										
Council	173,179	71,949	241%	(101,230)	(141%)	26,247	24,942	41,019	48,554	56,279
Administration	614,129	1,720,262	36%	1,106,133	64%	505,231	521,268	530,473	532,848	705,121
Water	355,021	483,100	73%	128,079	27%	218,974	617,851	1,039,700	509,491	775,719
Sewer	174,315	0	No Budget	(174,315)	0%	556,205	406,064	645,152	190,554	111,212
Wharf	171,930	206,120	83%	34,190	17%	177,250	199,066	217,184	205,930	206,120
Police	474,860	540,004	88%	65,144	12%	325,746	394,355	424,978	489,033	436,380
Bld and Streets	410,570	221,303	186%	(189,267)	(86%)	133,009	156,818	169,928	196,027	220,610
Parks & Land.	136,900	178,431	77%	41,531	23%	17,112	67,268	156,866	108,088	127,011
Interfund	-	0	No Budget	0	0%	0	0	0	0	0
<b>Total Expenditures</b>	<b>2,510,904</b>	<b>3,421,169</b>	<b>73%</b>	<b>910,265</b>	<b>27%</b>	<b>1,959,774</b>	<b>2,387,632</b>	<b>3,225,301</b>	<b>2,280,525</b>	<b>2,638,452</b>
	(45,211)	110,000								
<b>Net</b>	<b>314,984</b>	<b>(151,700)</b>		<b>466,684</b>	<b>(308%)</b>	<b>1,042,303</b>	<b>876,826</b>	<b>(133,137)</b>	<b>984,453</b>	<b>342,559</b>

Percentage of Year Completed: 92%

40

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2026**

	ACTUAL 2026 YTD	BUDGET 2026	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2024	2025
				\$	%					
<b><u>TOWN COUNCIL</u></b>										
<b>Expenditures</b>										
Wages, Taxes & Benefits	\$13,814	15,549	89%	1,735	11%	14,793	15,118	15,129	15,230	14,598
Town Attorney	\$33,520	36,000	93%	2,480	7%	735	2,733	18,000	24,000	36,000
Travel And Training	\$3,953	1,500	264%	(2,453)	(164%)	25	0	753	695	970
Es Tourism-Tot Share	\$16,040	15,000	107%	(1,040)	(7%)	4,620	4,154	4,600	4,500	0
Liability Insurance	\$759	3,900	19%	3,142	81%	6,074	0	2,150	4,129	4,666
Office Supplies	\$-	0	No Budget	0	0%	0	2,937	387	0	45
Consulting Fees	\$105,093	0	No Budget	(105,093)	0%					
<b>Total Expenditures</b>	<b>173,179</b>	<b>71,949</b>	<b>241%</b>	<b>3,864</b>	<b>5%</b>	<b>26,247</b>	<b>24,942</b>	<b>41,019</b>	<b>48,554</b>	<b>56,279</b>

Percentage of Year Completed: 92%

41

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2026**

<u>ADMINISTRATION</u>	ACTUAL 2026 YTD	BUDGET 2026	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2024	2025
				\$	%					
<b>Revenue</b>										
Real Property-Current	\$420,821	399,580	105%	21,241	5%	324,439	373,468	379,753	404,380	376,657
Real Property-Late	\$16,574	20,000	83%	(3,426)	(17%)	78,952	32,135	28,464	26,831	49,184
Public Service	\$11,200	11,500	97%	(300)	(3%)	17,593	15,814	3,799	11,278	12,434
Personal Property-Current	\$180,824	210,719	86%	(29,895)	(14%)	190,967	255,838	183,797	185,823	166,664
Personal Property-Late	\$6,282	12,000	52%	(5,718)	(48%)	15,867	15,459	15,056	38,438	27,358
Penalties	\$3,210	13,000	25%	(9,790)	(75%)	21,897	9,240	7,703	20,674	8,793
Local Sales Tax	\$100,687	90,000	112%	10,687	12%	89,367	92,372	105,461	88,131	97,498
Consumers Utility Tax	\$65,006	51,000	127%	14,006	27%	55,696	56,036	50,339	55,290	58,643
Business License Tax	\$4,792	3,400	141%	1,392	41%	35,768	3,711	3,465	8,511	5,831
Vehicle Decals	\$23,530	29,000	81%	(5,470)	(19%)	5,213	20,834	26,348	31,668	29,871
Bank Stock Taxes	\$-	32,000	0%	(32,000)	(100%)	48,262	45,329	32,307	40,004	38,604
Communication Tax	\$56,733	72,000	79%	(15,267)	(21%)	74,358	70,214	71,938	64,787	63,607
Transient Occupancy	\$14,483	24,000	60%	(9,517)	(40%)	20,816	26,094	25,220	28,157	21,038
Building/Zoning Perm	\$735	2,500	29%	(1,765)	(71%)	1,700	1,975	2,100	2,340	1,440
Meals Tax	\$278,933	280,500	99%	(1,567)	(1%)	194,319	237,448	255,108	267,156	260,143
Meals & Transient La	\$-	0	No Budget	0	0%	1,999	685	3,722	363	1,228
Rental Of Property	\$11,515	12,240	94%	(725)	(6%)	12,240	13,767	13,164	12,097	14,354
Water Tower Rental I	\$-	6,850	0%	(6,850)	(100%)	6,850	0	6,850	0	6,850
Grass Cutting	\$-	0	No Budget	0	0%	6,555	7,400	7,400	7,400	7,400
Trash Revenue	\$93,680	107,000	88%	(13,320)	(12%)	53,340	61,280	90,448	93,912	102,143
Miscellaneous Revenu	\$2,442	0	No Budget	2,442	0%	30,697	9,766	11,531	6,148	17,490
Fire Program Funds	\$15,000	15,000	100%	0	0%	15,000	15,000	15,000	15,000	15,000
Litter Control Grant	\$1,659	1,750	95%	(91)	(5%)	820	108	2,723	6,123	1,838
Va Comm For The Arts	\$4,500	1,500	300%	3,000	200%	0	1,500	3,000	0	0
Loan And Grants Proc		0	No Budget	0	0%	0	33,000	68,100	0	0
Capital Reserve Fund		0	No Budget	0	0%	0	0	0	0	0
Real Property-Delinq	\$-	0	No Budget	0	0%	0	0	0	0	0
Christmas Decoration	\$-	0	No Budget	0	0%	0	0	0	0	0
Interfund		1,133,779	0%	(1,133,779)	(100%)	0	0	0	2,289	17,570

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2026**

<u>ADMINISTRATION</u>	ACTUAL 2026 YTD	BUDGET 2026	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2024	2025
				\$	%					
Total Revenue	\$ 1,463,089	2,529,318	58%	(1,066,229)	(42%)	1,302,952	1,398,645	1,412,795	1,419,087	1,419,208

**Expenditures**

Wages, Taxes & Benefits	\$170,122	244,530	70%	74,408	30%	205,673	180,235	176,092	189,361	204,064
Disability Insurance	\$225	1,061	21%	836	79%	0	468	565	497	666
Legal And Collection	\$-	5,500	0%	5,500	100%	0	1,750	0	11,375	7,479
Audit Service	\$25,850	27,000	96%	1,150	4%	16,750	17,750	24,500	24,500	23,500
Oms Grant Match	\$2,469	45,000	5%	42,531	95%	5,108	3,576	2,659	2,605	7,022
Credit Card Fees	\$20,243	22,000	92%	1,757	8%	369	9,217	12,842	23,166	17,934
Payroll Processing F	\$11,545	9,500	122%	(2,045)	(22%)	3,259	7,263	6,798	9,474	10,551
Professional Develop	\$3,405	4,000	85%	595	15%	200	227	1,099	3,629	3,103
Software Subscriptio	\$16,923	36,000	47%	19,077	53%	0	20,323	27,493	35,245	41,675
Software Support	\$14,842	12,000	124%	(2,842)	(24%)	0	10,408	16,043	6,052	6,391
Office Equipment	\$5,746	4,000	144%	(1,746)	(44%)	21,595	7,982	8,549	3,893	5,806
Advertising	\$10,586	5,500	192%	(5,086)	(92%)	2,951	10,503	12,324	8,392	13,961
Postage	\$3,800	3,200	119%	(600)	(19%)	2,626	1,289	2,021	2,434	2,929
Telephone	\$9,187	4,500	204%	(4,687)	(104%)	1,680	3,272	4,976	6,804	8,485
Property Insurance	\$1,674	2,250	74%	576	26%	0	805	681	1,983	3,657
Vehicle Insurance	\$252	330	76%	78	24%	0	412	201	291	329
General Liability In	\$1,913	3,800	50%	1,887	50%	0	12,333	3,416	2,333	2,702
Workers Comp	\$33	525	6%	493	94%	0	330	54	412	603
Travel	\$-	577	0%	577	100%	0	45	0	460	182
Dues & Membership	\$925	1,150	80%	225	20%	1,072	2,440	1,086	3,155	1,185
Office Supplies	\$7,775	9,000	86%	1,225	14%	8,519	7,411	9,483	5,359	10,777
Main Street Partners	\$16,040	15,000	107%	(1,040)	(7%)	0	15,000	19,571	18,915	21,117
Hos - Property Insur	\$4,986	6,400	78%	1,415	22%	0	6,503	5,954	8,658	8,828
Cultural Enrichment	\$9,000	3,000	300%	(6,000)	(200%)	1,250	2,669	3,041	0	1,000
Miscellaneous	\$-	2,500	0%	2,500	100%	3,261	574	110	14,971	4,038
Website & Printing	\$-	3,000	0%	3,000	100%	0	318	13,430	44	4,237
Town Events	\$4,225	4,000	106%	(225)	(6%)	0	266	1,996	28	4,916

(43)

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2026**

<u>ADMINISTRATION</u>	ACTUAL 2026 YTD	BUDGET 2026	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2024	2025
				\$	%					
Welcome Center	\$7,491	0	No Budget	(7,491)	0%	0	0	0	0	0
OMS GRANT MATCH	\$45,000	45,000		0						
Employee Welfare	\$1,247	500	249%	(747)	(149%)	686	1,176	414	581	657
Capital Expenditures	\$15,326	954,000	2%	938,674	98%	0	0	2,945	0	100,463
Contingency	\$-	5,000	0%	5,000	100%	0	5,030	3,800	600	11,996
Oms Grant Match	\$45,000	45,000	100%	0	0%	15,000	41,781	26,267	18,915	21,117
Trash Collection Ser	\$98,767	106,500	93%	7,733	7%	101,110	106,244	102,597	88,841	114,417
Sail 250	\$19,758	50,000	40%	30,242	60%	1,250	0	0	0	0
Contribution To Fire	\$25,000	25,000	100%	0	0%	25,000	25,000	25,000	25,000	25,000
Fire Programs Funding	\$15,000	15,000	100%	0	0%	15,000	15,000	15,000	15,000	15,000
<b>Total Expenditures</b>	<b>\$ 614,129</b>	<b>1,720,262</b>	<b>36%</b>	<b>1,180,541</b>	<b>69%</b>	<b>505,231</b>	<b>521,268</b>	<b>530,473</b>	<b>532,848</b>	<b>705,121</b>
<b>Net</b>	<b>\$ 848,960</b>	<b>809,056</b>	<b>105%</b>	<b>114,312</b>	<b>14%</b>	<b>797,721</b>	<b>877,377</b>	<b>882,322</b>	<b>886,239</b>	<b>714,087</b>

Percentage of Year Completed: 92%

44

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2026**

<u>POLICE</u>	ACTUAL 2026 YTD	BUDGET 2026	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2024	2025
				\$	%					
<b>Revenue</b>										
Traffic Fines	\$13,435	22,000	61%	(8,565)	(39%)	8,290	6,904	13,226	11,622	26,140
Esummons	\$1,470	0	No Budget	1,470	0%	0	110	960	1,432	1,968
Grant - 599	\$47,380	32,401	146%	14,979	46%	46,850	29,678	32,647	45,938	47,583
Grant - Doj O.T.	\$-	0	No Budget	0	0%	0	1,005	30,867	0	0
Grant - Hwy Safety	\$2,481	4,000	62%	(1,519)	(38%)	0	4,300	8,257	2,700	8,313
Loan And Grant Proceeds	\$-	0	No Budget	0	0%	0	0	0	87,400	0
<b>Total Revenue</b>	<b>\$ 64,765</b>	<b>58,401</b>	<b>111%</b>	<b>6,364</b>	<b>11%</b>	<b>55,140</b>	<b>41,997</b>	<b>85,957</b>	<b>149,092</b>	<b>84,004</b>
<b>Expenditures</b>										
Wages, Taxes & Benefits	\$369,007	425,794	87%	56,787	13%	288,004	321,795	363,362	358,536	341,214
Court Costs	\$-	750	0%	750	100%	0	178	0	0	129
Training	\$854	4,000	21%	3,146	79%	4,384	2,690	2,397	2,306	2,900
New Officer Training	\$17,242	18,000	96%	758	4%	0	8,327	(35)	17,717	0
Vehicle Repair	\$6,640	4,000	166%	(2,640)	(66%)	2,650	2,791	4,052	6,333	6,649
Computer Software	\$9,781	4,500	217%	(5,281)	(117%)	2,691	4,652	1,127	30	13,029
Security Cameras	\$17,279	16,500	105%	(779)	(5%)	0	0	0	7,420	19,412
Telephone Services	\$2,790	3,000	93%	210	7%	3,394	3,165	2,708	2,819	2,903
Line Of Duty Act	\$2,495	3,200	78%	706	22%	2,742	3,655	3,462	2,193	3,304
Vehicle Insurance	\$2,312	2,600	89%	288	11%	0	2,801	2,484	2,215	3,338
Workers Comp	\$5,204	7,500	69%	2,297	31%	0	8,823	7,214	6,870	8,741
Travel	\$315	500	63%	185	37%	35	35	164	102	0
Office Supplies	\$4,237	4,000	106%	(237)	(6%)	3,741	2,324	2,528	2,640	4,235
Vehicle Fuel	\$10,328	14,000	74%	3,672	26%	7,018	12,527	11,034	10,649	9,628
Uniforms	\$2,983	5,000	60%	2,017	40%	2,046	1,382	2,485	507	2,244
Animal Population Co	\$-	0	No Budget	0	0%	587	954	0	375	461
Police Supplies	\$10,284	7,000	147%	(3,284)	(47%)	8,317	10,443	7,546	6,032	5,085
Police Vehicles	\$13,108	19,660	67%	6,552	33%	0	6,554	13,108	62,289	13,108
<b>Total Expenditures</b>	<b>\$ 474,860</b>	<b>540,004</b>	<b>88%</b>	<b>65,144</b>	<b>12%</b>	<b>325,746</b>	<b>394,355</b>	<b>424,978</b>	<b>489,033</b>	<b>436,380</b>
<b>Net</b>	<b>\$ (410,095)</b>	<b>(481,603)</b>	<b>85%</b>	<b>71,508</b>	<b>15%</b>	<b>(270,606)</b>	<b>(352,358)</b>	<b>(339,021)</b>	<b>(339,941)</b>	<b>(52,376)</b>

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2026**

<b>BUILDINGS &amp; STREETS</b>	<b>ACTUAL 2026 YTD</b>	<b>BUDGET 2026</b>	<b>% OF BUDGET</b>	<b>Positive/(Negative) Variance</b>		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
				<b>\$</b>	<b>%</b>					
<b>Expenditures</b>										
Wages, Taxes & Benefits	64,773	82,764	78%	17,991	22%	47,712	69,042	81,473	83,991	80,776
Vehicle Repair	2,235	7,500	30%	5,265	70%	619	615	3,569	3,545	6,035
Electric Service	41,895	46,000	91%	4,105	9%	22,546	18,277	6,894	43,392	49,923
Heating Oil	6,885	4,000	172%	(2,885)	(72%)	0	2,554	0	0	0
Property Insurance	622	650	96%	28	4%	0	2,004	338	626	756
Auto Insurance	886	350	253%	(536)	(153%)	0	412	200	290	328
Worker'S Comp Insura	259	2,500	10%	2,241	90%	0	1,481	1,139	566	2,675
Street Repair	45,317	20,000	227%	(25,317)	(127%)	180	27,087	32,516	11,507	24,358
Janitorial Supplies	400	500	80%	100	20%	0	985	995	408	486
Cleaning Services	2,400	3,200	75%	800	25%	0	3,914	3,914	3,900	900
Repairs And Maintena	11,540	19,000	61%	7,460	39%	27,602	18,028	27,309	20,711	4,184
Vehicle Fuel	5,775	4,500	128%	(1,275)	(28%)	517	3,686	6,753	9,481	5,241
Small Equipment Repa	5,711	5,000	114%	(711)	(14%)	323	3,013	763	1,652	14,444
Uniforms	209	1,000	21%	791	79%	555	2,614	182	0	760
Can Liners	796	947	84%	151	16%	1,770	1,158	1,569	1,221	1,236
Safety/Street Signs	2,004	2,000	100%	(4)	(0%)	528	1,140	1,554	815	2,122
New Public Works Veh	26,236	21,392	123%	(4,844)	(23%)	0	0	0	13,822	26,236
Historic Onancock Sc	165,995	0	No Budget	(165,995)	0%	0	93	761	100	150
<b>Total Expenditures</b>	<b>410,570</b>	<b>221,303</b>	<b>186%</b>	<b>(189,267)</b>	<b>(86%)</b>	<b>133,009</b>	<b>156,818</b>	<b>169,928</b>	<b>196,027</b>	<b>220,610</b>

Percentage of Year Completed: 92%

46

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2026**

<b><u>PARKS &amp; LANDSCAPING</u></b>	<b>ACTUAL 2026 YTD</b>	<b>BUDGET 2026</b>	<b>% OF BUDGET</b>	<b>Positive/(Negative) Variance</b>		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
				<b>\$</b>	<b>%</b>					
<b>Expenditures</b>										
Wages and Benefits	70,778	\$75,068	94%	4,290	6%	0	17,792	35,653	69,174	73,057
Vehicle Repair	136	\$1,000	14%	864	86%	0	839	780	86	80
Electric Services	2,524	\$-	No Budget	(2,524)	0%	1,053	11,841	35,585	4,296	2,825
Property Insurance	0	\$190	0%	190	100%	0	0	119	196	227
Auto Insurance	169	\$1,500	11%	1,331	89%	0	1,401	1,402	1,043	1,516
Worker'S Comp Insura	307	\$825	37%	519	63%	0	1,481	1,348	1,734	0
Repair & Maintenance	9,047	\$4,500	201%	(4,547)	(101%)	441	7,433	3,900	3,263	2,735
Vehicle Fuel	334	\$4,000	8%	3,666	92%	0	2,562	2,847	2,542	2,592
Small Tools & Equipm	6,509	\$4,348	150%	(2,161)	(50%)	926	5,296	50,188	2,548	3,904
Parks-Plantings & La	12,323	\$6,000	205%	(6,323)	(105%)	2,499	6,606	2,217	7,963	13,448
Tree Board And Beaut	1,200	\$6,000	20%	4,800	80%	460	830	292	0	1,600
Holiday Decorations	10,074	\$10,000	101%	(74)	(1%)	2,633	2,120	10,654	7,844	4,898
Cultural Enrichment	19,758	\$50,000	40%	30,242	60%					
Mosquito Control	3,740	\$8,500	44%	4,760	56%	4,950	4,917	6,881	7,399	10,129
Weed Control	0	\$6,500	0%	6,500	100%	4,150	4,150	5,000	0	10,000
<b>Total Expenditures</b>	<b>136,900</b>	<b>\$ 178,431</b>	<b>77%</b>	<b>41,531</b>	<b>23%</b>	<b>17,112</b>	<b>67,268</b>	<b>156,866</b>	<b>108,088</b>	<b>127,011</b>

Percentage of Year Completed: 92%

47

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2026**

WHARF	ACTUAL 2026 YTD	BUDGET 2026	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2025
				\$	%				
<b>Revenue</b>									
Boat Dockage Fees-Mo	0	0	No Budget	0	0%	125	1,311	650	450
Boat Dockage Fees-Tr	68,320	68,000	100%	320	0%	75,106	60,562	71,443	92,380
Parking Fee	407	150	271%	257	171%	995	512	232	201
Parking Fee - Annual	0	0	No Budget	0	0%	420	336	0	0
Gasoline Sales	92,858	114,000	81%	(21,142)	(19%)	108,700	128,103	121,932	121,836
Ice And Other	2,931	8,500	34%	(5,570)	(66%)	2,513	7,628	4,971	2,860
Golf Cart	2,180	8,000	27%	(5,820)	(73%)	0	0	0	3,535
Wharf Electric	7,260	0	No Budget	7,260	0%	10,604	8,537	7,390	9,383
<b>Total Revenue</b>	<b>173,956</b>	<b>198,650</b>	<b>88%</b>	<b>(24,694)</b>	<b>(12%)</b>	<b>198,463</b>	<b>206,989</b>	<b>206,618</b>	<b>230,645</b>
<b>Expenditures</b>									
Wages, Taxes & Benefits	50,327	74,279	68%	23,952	32%	60,661	55,949	59,458	60,038
Square Cc Fees	6,115	7,000	87%	885	13%	4,365	5,423	5,732	8,234
Vehicle Repair	603	1,000	60%	397	40%	0	259	296	682
Vehicle Fuel	0	0	No Budget	0	0%	0	63	0	0
Electric Services	6,676	6,500	103%	(176)	(3%)	4,993	4,415	4,728	6,179
Telephone	2,670	700	381%	(1,970)	(281%)	629	624	344	716
Property Insurance	326	391	83%	66	17%	0	319	222	538
Auto Insurance	346	350	99%	4	1%	0	412	199	306
Worker'S Comp Insura	500	1,500	33%	1,001	67%	0	2,670	611	2,171
Office Supplies	4,447	400	1112%	(4,047)	(1012%)	0	289	2,663	435
Wharf Janitorial Sup	1,017	1,000	102%	(17)	(2%)	661	351	1,519	1,186
Repair & Maintenance	0	3,500	0%	3,500	100%	6,451	7,797	7,597	15,719
Cost Of Gas/Diesel S	72,322	86,000	84%	13,678	16%	74,263	104,528	98,947	86,138
Cost Of Merchandise	0	0	No Budget	0	0%	0	0	1,400	0
Misc.	0	0	No Budget	0	0%	8,365	269	1,376	0
Advertising & Dues	18,783	15,000	125%	(3,783)	(25%)	5,582	8,548	7,393	15,788
Rent	7,800	8,500	92%	700	8%	1,100	7,150	8,200	7,800
Capital Improvements	0	0	No Budget	0	0%	10,180	0	16,500	0
<b>Total Expenditures</b>	<b>171,930</b>	<b>206,120</b>	<b>83%</b>	<b>34,190</b>	<b>17%</b>	<b>177,250</b>	<b>199,066</b>	<b>217,184</b>	<b>205,930</b>
<b>Net</b>	<b>2,025</b>	<b>(7,470)</b>	<b>-27%</b>	<b>9,495</b>	<b>127%</b>	<b>21,213</b>	<b>7,923</b>	<b>(10,566)</b>	<b>24,715</b>
<b>Fuel Margin</b>	<b>20,537</b>	<b>28,000</b>	<b>73%</b>			<b>34,437</b>	<b>23,575</b>	<b>22,985</b>	<b>35,698</b>

48

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2026**

WATER	ACTUAL 2026 YTD	BUDGET 2025	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2024	2025
				\$	%					
<b>Revenue</b>										
Water Charges	419,492	464,100	90%	(44,608)	(10%)	394,911	424,515	548,614	520,241	464,161
Water Installation F	6,900	7,000	99%	(100)	(1%)	3,000	4,500	1,500	33,300	7,000
Water & Sewer Penalt	5,576	12,000	46%	(6,424)	(54%)	19,615	16,671	12,765	12,519	14,489
Miscellaneous Revenue	2,240	0	No Budget	2,240	0%	2,614	49,628	2,167	26,700	2,070
<b>Total Revenue</b>	<b>434,208</b>	<b>483,100</b>	<b>90%</b>	<b>(48,892)</b>	<b>(10%)</b>	<b>420,140</b>	<b>495,314</b>	<b>565,045</b>	<b>592,760</b>	<b>487,720</b>
<b>Expenditures</b>										
Wages, Taxes & Benefits	131,843	137,838	96%	5,995	4%	116,120	109,047	138,505	156,044	165,488
Training & Travel	35	500	7%	465	93%	0	79	0	0	0
Vehicle Repair	204	2,500	8%	2,296	92%	3,045	1,018	0	17	1,293
Repair & Maintenance	20,015	45,750	44%	25,735	56%	17,552	10,960	28,363	30,579	86,020
Auto Insurance	249	430	58%	182	42%	0	412	0	278	314
Printing Utility Bil	0	250	0%	250	100%	507	0	0	1,230	0
Advertising	0	250	0%	250	100%	0	0	0	0	0
Electric Services	13,425	17,000	79%	3,575	21%	13,779	14,974	15,360	12,694	19,018
Postage	2,096	3,000	70%	904	30%	755	1,123	844	2,592	2,624
C I P	200	0	No Budget	(200)	0%	0	19,420	42,530	120,348	0
Dues & Memberships	0	1,000	0%	1,000	100%	527	0	0	0	0
Health Department Fe	5,692	5,500	103%	(192)	(3%)	2,165	2,169	2,169	2,169	5,577
Vehicle Fuel	1,304	2,500	52%	1,196	48%	1,863	2,366	1,753	2,586	2,621
Lab Supplies	760	2,500	30%	1,740	70%	998	2,064	3,413	5,663	3,191
Purification Supplie	9,130	20,000	46%	10,870	54%	21,099	8,935	24,065	18,967	12,032
Outside Consultants	5,500	6,000	92%	500	8%	0	300	1,725	6,603	6,000
Small Tools & Equipm	2,861	3,000	95%	139	5%	80	2,650	3,099	0	55
Property Insurance	0	0	No Budget	0	0%	0	0	1,814	0	0
Interest - Bond - Wa	55,900	55,900	100%	0	0%	36,945	36,154	55,900	55,900	55,900
Interest - Bond - Wa	2,456	1,668	147%	(788)	(47%)	1,662	1,588	2,456	2,456	2,456
Interest - Bond - Wa	99,637	99,636	100%	(1)	(0%)	0	25,491	99,637	99,637	99,636
Interfund Transfer		0	No Budget	0	0%	0	370,704	615,910	0	304,992
Transfer To Reserves	0	69,778	0%	69,778	100%	0	0	0	0	0
<b>Total Expenditures</b>	<b>355,021</b>	<b>483,100</b>	<b>73%</b>	<b>128,079</b>	<b>27%</b>	<b>218,974</b>	<b>617,851</b>	<b>1,039,700</b>	<b>509,491</b>	<b>775,719</b>
<b>Net</b>	<b>79,187</b>	<b>0</b>		<b>79,187</b>	<b>0%</b>	<b>201,166</b>	<b>(122,537)</b>	<b>(474,654)</b>	<b>83,269</b>	<b>(287,999)</b>
			Percentage of Year Completed:	92%						

49

**Town of Onancock  
Budget Summary by Department  
Through May 31, 2026**

	ACTUAL 2026 YTD	BUDGET 2026	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2024	2025
				\$	%					
<b>SEWER</b>										
<b>Revenue</b>										
Sewer Charges	682,970	0	No Budget	682,970	0%	1,014,068	1,071,885	818,382	748,794	785,959
Sewer Installation F	6,900	0	No Budget	6,900	0%	8,700	0	1,200	3,400	3,400
<b>Total Revenue</b>	<b>689,870</b>	<b>0</b>	<b>No Budget</b>	<b>689,870</b>	<b>0%</b>	<b>1,025,382</b>	<b>1,121,513</b>	<b>821,749</b>	<b>873,394</b>	<b>791,429</b>
<b>Expenditures</b>										
Wages and Benefits	0	0	No Budget	0	0%	267,216	132,835	1,877	0	0
Coll.Repair/Maintena	171,613	0	No Budget	(171,613)	0%	75,412	136,140	253,160	95,318	109,494
Electric Services	1,958	0	No Budget	(1,958)	0%	71,544	45,809	3,675	2,122	1,718
<b>Total Expenditures</b>	<b>174,315</b>	<b>0</b>	<b>No Budget</b>	<b>(174,315)</b>	<b>0%</b>	<b>556,205</b>	<b>406,064</b>	<b>645,152</b>	<b>190,554</b>	<b>111,212</b>
<b>Net</b>	<b>515,554</b>	<b>0</b>		<b>515,554</b>	<b>0%</b>	<b>469,177</b>	<b>715,449</b>	<b>176,596</b>	<b>682,840</b>	<b>680,217</b>

Percentage of Year Completed: 92%

50

**Town of Onancock  
Cash and Reserve Report  
Through May 31, 2026**

<u>CASH AND RESERVES</u>	Current Year	Prior Year	% Increase / (Decrease)
<b>CASH</b>			
Checking	190,645	841,816	(77%)
<b>RESERVES</b>			
Cash Reserve (savings account)	2,007,581	1,816,905	10%
Grant Match or Project Reserve	260,471	276,193	(6%)
Capital Asset Reserve	542,769	544,328	(0%)
General Fund Reserve	864,514	682,942	27%
ARPA Funds	0	211,074	(100%)
Utility Reserve	1,303,199	1,159,709	12%
<b>Total Reserves</b>	<b>4,978,533</b>	<b>4,691,151</b>	<b>6%</b>
<b>Total Cash and Reserves</b>	<b>5,169,178</b>	<b>5,532,967</b>	<b>(7%)</b>
<b>Cash and Reserves - No ARPA</b>	<b>5,169,178</b>	<b>5,321,893</b>	<b>(3%)</b>
<b>Reserves Only - No ARPA</b>	<b>4,978,533</b>	<b>4,480,077</b>	<b>11%</b>

**REQUIRED RESERVES PER POLICY**

	Policy Requirement	Policy	Current Reserve	Over/(Under Reserved)
Grant Match or Project Reserve	250,000	Up to \$250,000	260,471	10,471
Capital Asset Reserve	521,300	25% of 5-year CAPEX plan	542,769	21,469
General Fund Reserve	835,911	30% of budgeted revenue	864,514	28,604
Utility Reserve	1,256,957	120 day operating (\$483,100/12*4)+ 30% Accumulated Depreciation (\$3,254,316+174,382(F24))+174,382(F25) )+ \$15k for road repairs	1,303,199	46,242
<b>Total Required Reserves per Policy</b>	<b>\$ 2,864,168</b>	<b>Over/(Under) Reserved</b>	<b>\$ 2,970,953</b>	<b>\$ 106,785</b>

51

# Event Summary

## ONANCOCK POLICE DEPARTMENT

**Reporting Period:**  
**May 2026**

**Incidents**

	May	Jan-Apr	Total
Death- investigation	0	1	1
Firearm- brandish	0	1	1
Firearm- discharge at a dwelling	0	1	1
Firearm- discharge at a moving vehicle	0	2	2
Firearm- discharge on a highway	0	2	2
Firearm- discharge on public property	0	1	1
Firearm- discharge within 200 ft of a residence	0	2	2
Firearm- discharge within town limits	0	2	2
Firearm- reckless handling	0	3	3
Other- offense	0	5	5
Person- 911 inquiry	1	4	5
Person- assault	0	2	2
Person- domestic	2	3	5
Person- identity theft	0	0	0
Person- mental health	3	13	16
Person- missing person	0	1	1
Property- alarm	1	3	4
Property- counterfeiting/forgery	0	0	0
Property- destruction	4	5	9
Property- embezzlement	1	0	1
Property- hit and run	2	1	3
Property- larceny	0	3	3
Property- shoplifting	0	0	0
Property- larceny motor vehicle	0	0	0
Questionable Content	0	0	0
Questionable Threat	0	0	0
Society- disorderly conduct	2	5	7
Society- trespassing	2	8	10
Weapon- violation	1	2	3
Society- public intoxication	1	0	1
Person- overdose	1	0	1
Society- road rage	1	0	1
Animal- run at large	1	0	1
Person- child endangerment	1	0	1
<b>Totals:</b>	<b>24</b>	<b>70</b>	<b>94</b>

52

# Event Summary

## ONANCOCK POLICE DEPARTMENT

Traffic Enforcement	May	Jan-Apr	Total
Driver's License- none	0	8	8
Driver's License- permit violation	0	2	2
Driver's License- suspended	0	3	3
Driver's License- general violation	0	4	4
Hands Free- general violation	10	16	26
Highway Sign- fail to obey	0	5	5
Inspection- general violation	11	57	68
Other Offense	0	1	1
Reckless- other	2	1	3
Reckless- speed	1	1	2
Speeding	11	22	33
Vehicle Registration- general violation	5	9	14
<b>Totals:</b>	<b>40</b>	<b>129</b>	<b>169</b>
Warnings	6	30	36

### Patrol Activities

Assist Other Agencies	24
Business Checks	112
Citizen Assist/Complaints	4
Residence Checks	3
Special Patrols	930

53