

Town Council: Lisa Fiege, Omar Grubb, Cynthia Holdren, Sarah Nock, Ashley Pettit, Ann Quigley
Mayor: Fletcher Fosque | **Town Manager:** Wesley Wootten

Town Council Meeting
Monday, July 27, 2026
6:00 PM

1. Call to order and roll call
2. Pledge of Allegiance
3. Consider approval of the meeting minutes:
 - June 22, 2027
4. Public Hearing
 - Pump Station 4
5. Public Presentation
 - Kasey Grier, Planning Commission
6. Council Discussion
 - Credit Card Fees
 - Chipping Schedule Change
7. Council Action
 - Motion: Acquire Pump Station 1 and Acquire Pump Station 2
8. Committee Reports
 - Economic Development Authority (Ann Quigley)
 - Planning Commission (Cindy Holdren)
 - Waterfront Committee (T. Lee Byrd)
9. Community Reports
 - Historic Onancock School
 - Onancock Main Street
 - OBCA
10. Public Comment
11. Mayor's Report
12. Staff Reports
 - Town Manager's Report
 - Financial Report
 - Police Report
13. Town Councilmember Comments
14. Closed Session - None
15. Adjourn

Town of Onancock
Town Council Meeting
Monday, June 22, 2026
6:00PM

1. **Call to order and roll call.** – Mayor Fletcher Fosque called the meeting to order at 6:00 PM and roll was called. Council members Lisa Fiege, Cindy Holdren, Sarah Nock, Ashley Pettit, Ann Quigley, and Mayor Fletcher Fosque were present. Councilmember Omar Grubb arrived at 6:15 PM. Town Manager Wesley Wootten and Deputy Town Clerk Hannah Ayres were also present.
2. **Pledge of Allegiance**
The Pledge of Allegiance was recited.
3. **Consider approval of meeting minutes:**
 - **Regular Meeting, May 18, 2026** – Councilmember Fiege moved to approve the meeting minutes. Councilmember Nock seconded the motion. The motion carried with a 5-0 vote.
4. **Public Hearing**
 - **No public hearings were scheduled.**
5. **Public Presentation**
 - **Ron Wolff, Executive Director of Eastern Shore Rail Trail** - Mr. Wolff gave a presentation on long-term transportation and recreation initiative that will convert the former Bay Coast Railroad corridor into a 49.1 mile shared-use trail. Project funding was a combination of federal transportation grants, Virginia state transportation funding, and local government participation. When complete, the Eastern Shore Rail Trail will create a continuous regional trail that links communities across Virginia's Eastern Shore, providing a safe transportation alternative while supporting recreation, tourism, conservation, and economic development.
6. **Council Discussion**
 - **No items were scheduled.**

**Town of Onancock
Town Council Meeting
Monday, June 22, 2026
6:00PM**

7. Council Action

- **FY26-27 Budget Vote** – Councilmember Fiege moved to approve Resolution No. 2026-02. Councilmember Holdren seconded the motion. Councilmember Fiege moved to table the original motion. Councilmember Nock seconded the motion. The motion carried with a 6-0 vote.
 - **Councilmember Holdren moved to zero out the \$30,000 for the Communications/Website expenditure with the understanding that we have the balance available in the ensuing months and if the Town Manager feels that it is in the best interests of the Town to fund it later. Councilmember Fiege seconded the motion. The motion carried with a 6-0 vote.**
- **FY 26-27 Tax Levy Vote** – Councilmember Fiege moved to approve Resolution No. 2026-01. Councilmember Holdren seconded the motion. A roll call vote was taken:

Councilmember Fiege – aye
Councilmember Grubb – aye
Councilmember Holdren – aye
Councilmember Nock – aye
Councilmember Pettit – aye
Councilmember Quigley – aye

The motion carried with a 6-0 vote.

**Town of Onancock
Town Council Meeting
Monday, June 22, 2026
6:00PM**

- **FY26-27 Budget Vote** - Councilmember Fiege moved to approve Resolution No. 2026-02 as previously read. Councilmember Holdren seconded the motion. A roll call vote was taken:

Councilmember Fiege – aye
Councilmember Grubb – aye
Councilmember Holdren – aye
Councilmember Nock – aye
Councilmember Pettit – aye
Councilmember Quigley – aye

The motion carried with a 6-0 vote

- **Crosswalks Grant Vote** - Councilmember Quigley moved the Town Manager and staff explore options for crosswalk and traffic calming in the town and come back with a recommendation by the end of the year as to number, location, pros, cons, and funding. Councilmember Fiege seconded the motion. The motion carried with a 5-1 vote with Councilmember Holdren voting nay.
- **Crosswalks Grant Vote** – Councilmember Quigley moved that Town Council take no action on Resolution 2026-03 regarding funding the locality's share of projects under agreement with VDOT. Councilmember Fiege seconded the motion. The motion carried with a 6-0 vote.
- **Amendments to the Zoning Ordinance (HRSD)** – Councilmember Fiege moved to approve Resolution 2026-04. Councilmember Nock seconded the motion. The motion carried with a 6-0 vote.

8. Committee Reports

- **Economic Development Authority (EDA) (Ann Quigley)** – Councilmember Quigley reported the EDA met in June with all seven directors present. The meeting was productive. She also reported that the EDA and its directors are developing a plan outlining the Authority's goals and priorities for the remainder of the year.

**Town of Onancock
Town Council Meeting
Monday, June 22, 2026
6:00PM**

- Planning Commission (Cindy Holdren) – Councilmember Holdren reported that the Planning Commission continues work on the revised Comprehensive Plan. The Commission held its regular June meeting as well as an additional work session.

9. Community Reports

- **Onancock Sails Forward – (Lisa Fiege/Debbie Caton)** – Councilmember Fiege thanked all involved in making the event a success. Feedback was overwhelmingly positive. A post-event review meeting will be scheduled to discuss lessons learned and best practice for future large events.
- **Historic Onancock School (HOS) (Sarah Nock)** – Councilmember Nock reported HOS was pleased to participate in the weekend’s activities. Fire restoration work continues at the school. Two additional summer concerts are planned, with details to be announced.
- **Onancock Main Street (OMS) (Lisa Fiege)** – Councilmember Fiege reported OMS is working to close out the Downtown Investment Grant (DIG). OMS will participate in Second Friday, July 10, 2026, to recognize and thank new business owners.

10. Public Comments

- Geoff Daking – Mr. Daking congratulated the Town Council on its decision to take no action regarding the proposed crosswalk project.
- Kasey Grier - Ms. Grier asked whether the Onancock Sails Forward post-event review would include surveying local businesses to determine any increase in sales during the event.
- Karyn Belknap – Ms. Belknap thanked everyone involved in making Onancock Sails Forward a success.
- Jeff Vernimb – Mr. Vernimb thanked everyone who contributed to the success of Onancock Sails Forward.

11. Mayor’s Report – Mayor Fosque thanked Town staff, committee members and everyone who contributed to the success of Onancock Sails Forward.

Town of Onancock Town Council Meeting Monday, June 22, 2026 6:00PM

The mayor announced the election filing period closed on Tuesday, June 16, 2026. The ballot will include:

- **One two-year term:** Kasey Grier (only candidate filing)
- **Three four-year terms:** Cindy Holdren, Jim McGowan, Ashley Pettit, and Ann Quigley filed as candidates.

12. Town Manager's Report – The full Manager's Report is available in the Town Council Packet.

- Financial Report – A full financial report is part of the Town Council packet.
- Police Report – A full report is part of the Town Council packet.

13. Town Councilmember comments –

- Councilmember Fiege – Councilmember Fiege reported on the Personnel Meeting met and discussed conducting a six-month performance check-in with Town Manager Wesley Wootten. The committee also reviewed the employee handbook and discussed the development of employee job descriptions.
- Councilmember Grubb – Councilmember Grubb only attended the fireworks display during the Onancock Sails Forward weekend, but his family enjoyed the show. He also acknowledged that he has not contributed as much as he would like to the Welcome Center and thanked Hannah Ayres for maintaining the decorations and assisting with its upkeep.
- Councilmember Holdren – Councilmember Holdren explained her rationale for voting against the crosswalk project. She also stated she would like to review the results of the Comprehensive Water Study to better understand future infrastructure needs and budget impacts. Councilmember Holdren noted she is no longer a member of the OMS board.
- Councilmember Nock – Councilmember Nock thanked everyone for the success of Onancock Sails Forward.
- Councilmember Pettit – no comments.

**Town of Onancock
Town Council Meeting
Monday, June 22, 2026
6:00PM**

- Councilmember Quigley – Councilmember Quigley echoed appreciation to everyone who contributed to the success of Onancock Sails Forward.

14. Adjourn – Councilmember Fiege moved to adjourn the meeting. Councilmember Nock seconded the motion. The motion carried with a 6-0 vote. The meeting adjourned at 7:32 PM.

Fletcher Fosque, Mayor

Debbie Caton, Town Clerk

PC Comp Plan Table Contents & Format**Current draft 18May 2026**

Following and reinforcing the Vision Statement, the plan is divided into four sections, each containing chapters.

STRUCTURE FOR EACH CHAPTER:

Note that each topic within each chapter will be marked as .1, .2, etc. to enable easy reference. For example, see Chapter 2. Housing.

Each chapter will include the following:

Brief Introduction: purpose of each chapter. Relevant background (brief)

Topics The number of topics will vary by chapter. Numbered for ease of use.

Recommendations: Policies, Actions and Goals. NB: This will incorporate some policies, steps and goals from the 2021-2026 plan. In large sections such as the multichapter discussion of water, a separate chapter will contain the recommended policies, actions and goals.

Maps and tables will be integrated into the chapters. Maps will be full-page to improve legibility. Appendices present additional data as needed.

TABLE OF CONTENTS

Vision statement: *The Town of Onancock is a year-round community that embraces planning and care for our people and our natural resources, along with thoughtful economic and physical development that preserves the town's unique natural, historical, and cultural resources.*

Executive Summary.**Table of Contents. Chapters with numbered topics, list of tables and maps**

Introduction. Principal author: Kasey Grier

I.1. What a Comprehensive Plan is, how is it written and approved, and its role in strategic planning.

I.2. Brief history and description of the Town of Onancock (Map 1). Demographic Profile.



I.3. Citizen participation in the plan; strengths and concerns identified during workshops.

GRAPHICS: Map 1. Onancock and its boundaries in its location on the shore.

Table: Demographic picture of Onancock: Population, age cohorts, M/F percentages, race/ethnicity, income, poverty levels.

Section One: Preparing for Thoughtful Development.

Chapter 1. Zoning and Future land use. Principal author Jim McGowan

Chapter 2. Housing. Principal authors Kasey Grier and Jeff Adler

2.1. Background.

2.2. Description of current housing stock and current construction

2.3. Pressures for development: approved development beyond town limits

2.4. Land available within town limits for future housing

2.5. Annexation and housing

2.6 “One water” and supporting new housing

2.6. Policy recommendations and goals for housing within Onancock boundaries.
(This may include more R1b zoning, permitting accessory dwelling units, collaboration with Habitat and other nonprofits.)

MAP: Land available for housing, including vacant lots for potential infill and derelict/abandoned dwelling units

Chapter 3. Transportation plan. Principal author Jim McGowan

Section Two: Our Business Districts: Identifying Needs and Opportunities.

Chapter 4. Economic development. Principal author Paul Weitzel

Chapter 5. Capital improvement plan. Principal author?

Section Three. Caring for our natural resources and environment.

Principal author for this section: Greg Temple, with assistance from other members as needed.



Chapter 6. Chesapeake Bay Preservation Act.

6.1. One Water: treating water from all sources as part of an integrated cycle

Chapter 7. Water and Soils.

Maps: Topographic map of soils

Chapter 8. Surface water and wetlands. Principal author, Greg Temple

Maps: wetlands map, CBPA overlay map, flood zone map

Chapter 9. Storm Water and flood management.

Map, streams feeding into the existing storm drains

Chapter 10. Ground Water.

Chapter 11. Wastewater

Chapter 12. Municipal water system. Principal Author Greg Temple

12.1. Existing infrastructure, water usage, permitted withdrawal

12.2. Underlying aquifers

12.3. Preparing for future demands and potential expansion

Chapter 13. Protecting the green canopy

Map: current green canopy.

Chapter 14. Protecting the local ecology

14.1 Insect control and its impact on our ecosystem

14.2. Native plants and wildlife within town boundaries

Chapter 15. A “one water” approach for Onancock: recommended policies, goals and actions

Section Four. Sustaining a healthy, vibrant community for everyone.

Principal author for this section, Cindy Holdren

Chapter 16. Outdoor recreation, green space and parks as public facilities.

Map, town-owned parks and recreation spaces

9

Chapter 17. Arts and culture.

Chapter 18. Historic Resources.

Map, historic district and both arts and culture and historic resources

Chapter 19. Volunteerism.

Chapter 20. Community, arts and culture, volunteerism: recommended policies, goals and actions

Section Five: Town Governance

Chapter 21. Public safety.

Chapter 22. Evolving town administration and government to meet future needs.

Chapter 12. Recommended policies, goals and actions.

CONCLUSIONS

Appendices.

These are linked to sections. Include data supporting policy recommendations in the form of text, tables, graphs and maps. Bibliography.



STAFF REPORT

TO: Mayor Fosque and Town Council

FROM: Wesley Wootten, Town Manager

DATE: July 9, 2026

SUBJECT: Credit Card Fee Model Change

RECOMMENDATION

Council must determine whether the projected savings from passing credit card processing fees to customers outweigh the increased access fee, transition costs, potential customer attrition, additional staff workload, and customer perception concerns.

Staff recommend that Council reaffirm its direction to transition the Town from Invoice Cloud's current absorbed credit card fee model to the hybrid submitter model, subject to written confirmation regarding final pricing and implementation timing.

Staff further recommend that Council approve a FY27 budget amendment of approximately \$11,000 to cover costs not included in the adopted FY27 budget.

BACKGROUND

Council previously directed that the Town stop absorbing customer credit card processing fees. Under the Town's current model, customers are not charged the credit card processing fee directly. Instead, the Town absorbs those costs through its monthly invoice.

After further discussion with Invoice Cloud, staff learned that implementing Council's direction is not immediate. The Town must transition from the current absorbed-fee model to a hybrid submitter model. This requires paperwork, system changes, testing, and a go-live date before the new fee structure can take effect.

Invoice Cloud has advised that implementation may take approximately 6–8 weeks. For budgeting purposes, staff has assumed a conservative three-month transition period.

Under the proposed hybrid submitter model, customers who choose to pay by credit card would pay the applicable credit card processing fee directly. However, the Town would continue to pay certain costs, including an increased monthly access/platform fee.

COST & BUDGET IMPACT

Recent invoices show that the Town has generally paid approximately \$1,600 to \$1,800 per month under the current absorbed fee model, with higher costs during tax collection months.

Invoice Cloud's presentation estimates annual savings of approximately \$13,953.98 under the proposed hybrid submitter model. However, the change will not eliminate all Town costs.

Staff estimates that the Town will still incur approximately \$10,500 to \$11,000 in FY27, calculated as follows:





Cost Component	Estimated Amount
Continued absorbed fees during transition period, estimated at \$1,700/month for 3 months	\$5,100
New Invoice Cloud access/platform fee, estimated at \$400/month for 12 months	\$4,800
Cushion for timing differences or remaining transaction costs	\$600-\$1,100
Estimated FY27 Budget Amendment Needed	Approx. \$11,000

Neither the continued absorption of credit card fees during the transition period nor the increased Invoice Cloud access/platform fee was included in the adopted FY27 budget. A budget amendment will therefore be necessary whether Council proceeds with the model change or chooses to continue absorbing the fees.

COUNCIL CONSIDERATIONS

Potential Benefits

- Reduces the Town's annual credit card processing expense.
- Aligns the cost of credit card convenience with the customers who choose to pay by credit card.
- Reduces the amount of general Town revenue used to subsidize payment processing fees.
- Invoice Cloud projects annual savings of approximately \$13,953.98 under the new model.

Potential Risks

- The Town will continue absorbing fees during the implementation period.
- The monthly access/platform fee will increase.
- Some customers may stop paying by credit card to avoid the fee.
- Increased cash, check, or in-person payments could increase staff time for receipting, reconciliation, deposits, and customer service.
- Customers may view the change as a new fee, even though the Town has historically absorbed the cost on their behalf.
- If credit card processing costs were previously incorporated into the water billing rate, some customers may question whether the base water bill should decrease once the 3.5% credit card fee is passed directly to card users.



OPTIONS

Option 1 – Proceed with the Hybrid Submitter Model

Council may reaffirm its prior direction, authorize the Town Manager to execute the necessary paperwork, and approve a FY27 budget amendment of approximately \$11,000.

Option 2 – Continue Absorbing Credit Card Fees

Council may choose to remain under the current absorbed-fee model. This would avoid a new customer-facing fee and may reduce the likelihood of customers shifting to cash, check, or in-person payments. However, this option would require a larger FY27 budget amendment because the adopted budget did not include continued credit card fee absorption.

STAFF CONCLUSION

The proposed Invoice Cloud model change is projected to reduce the Town's annual payment processing costs. However, the change will not eliminate all Town costs and may create additional operational and customer-service impacts.

If Council wishes to proceed, staff recommends doing so with safeguards: written confirmation of final pricing and timing, a FY27 budget amendment, clear customer communication before implementation, and monitoring of actual costs and payment behavior over the next several billing cycles.

SUGGESTED MOTION

I move to reaffirm Council's direction to transition the Town from Invoice Cloud's current absorbed credit card fee model to the hybrid submitter model; authorize the Town Manager to execute the necessary paperwork subject to written confirmation of final pricing and implementation timing; approve a FY27 budget amendment of approximately \$11,000 for Invoice Cloud-related costs; and direct staff to provide clear customer communication before implementation and monitor actual costs, payment behavior, and staff workload over the next several billing cycles.

Respectfully submitted,

Wesley Wootten
Town Manager

13



STAFF REPORT

TO: Mayor Fosque and Town Council

FROM: Wesley Wootten, Town Manager

DATE: July 27, 2026

SUBJECT: Recommendation to Modify Chipping Schedule

Background

For many years, the Town of Onancock has provided yard debris and brush chipping services to residents at no direct cost. Under the current practice, residents may place eligible yard debris, including tree limbs and similar material, at the curb for collection and chipping by the Department of Public Works.

The Town Code currently provides for monthly yard debris collection. Because the collection schedule is established in the Code, any change to the schedule should be considered and approved by Town Council.

Current Issue

The current monthly chipping schedule places a significant burden on the Department of Public Works. Under the existing schedule, the entire Public Works crew is often dedicated almost exclusively to chipping for approximately one full week each month.

Based on the current three-person Public Works crew, one full week of chipping represents approximately 120 staff hours per month, or roughly 1,440 staff hours per year. During those weeks, other Public Works responsibilities are delayed or set aside, including water system maintenance, leak response, utility repairs, facility maintenance, street and drainage work, mowing, right-of-way maintenance, parks maintenance, and other core infrastructure needs.

In addition to the staff time required, the Town's current wood chipper is not well-suited for the volume of material typically placed out for collection. The equipment is heavily used, frequently breaks down, and requires ongoing maintenance and repairs. These breakdowns further reduce staff efficiency and increase the overall cost of providing the service.

Recommendation

I recommend that Town Council support modifying the Town's yard debris and chipping schedule from monthly townwide collection to an alternating-area schedule.

Under this approach, the Town would be divided into two collection areas. One area would receive chipping service one month, and the other area would receive chipping service the following



month. Each property would therefore receive chipping service every other month rather than every month.

This change would not eliminate chipping service. Instead, it would preserve the service in a more manageable and sustainable form while reducing the monthly burden on Public Works staff and equipment.

I also recommend that Council direct staff to prepare a proposed ordinance amendment removing specific yard debris and chipping schedule requirements from the Town Code. The Code should not lock the Town into a specific collection schedule that may no longer fit staffing levels, equipment capacity, budget constraints, or operational needs. The schedule should instead be established and adjusted by Council policy or Town administration, subject to available staffing, equipment, funding, and service needs.

Suggested Motion

I move to direct the Town Manager to prepare a proposed ordinance amendment removing specific yard debris and chipping schedule requirements from the Town Code, and to bring back a proposed policy or administrative schedule establishing an alternating-area chipping schedule, with one half of Town served each month.

Respectfully submitted,

Wesley Wootten
Town Manager

Town Council: Lisa Fiege, Omar Grubb, Cindy Holdren, Sarah Nock, Ashley Pettit, and Ann Quigley
Mayor: Fletcher Fosque | **Town Manager:** Wesley Wootten

Proposed Motion for Pump Stations

I move that the Town Council (A) accept, pursuant to Virginia Code § 15.2-1803, on behalf of the Town of Onancock, the conveyance of (i) a 450-square-foot portion of Tax Map Nos. 85A1-2-A-2 and 85A1-2-A-3, located at 1 Mount Prospect Avenue, and (ii) a 900-square-foot portion of Tax Map No. 85A2-24-59A, located at 11 Liberty Street, each as more particularly described in the Omnibus Transfer, Service and License Agreement, and (B) authorize the Town Manager and Town Attorney to take such actions as are necessary to complete the conveyances.



TOWN MANAGER'S REPORT

Town Council Meeting | July 27, 2026

TO: Mayor Fosque and Town Council

FROM: Wes Wootten, Town Manager

Administration and Finance

Financial Records and Audit Preparation - Staff continuing to organize the Town's financial records and identify the remaining work needed to bring account reconciliations and outstanding audits up to date. The immediate focus is confirming bank and general ledger balances, assembling the records needed for reconciliation and audit work, and documenting the procedures used for payroll, budget entry, and routine financial reporting. Additional training and cross-training will help strengthen these processes and provide better continuity among staff.

Budget Amendments for Grant-funded Projects - Staff have been reviewing several grant projects that were not included in the adopted FY27 budget. Although the expenses will be reimbursed with grant funds, Council must still appropriate the revenue and expenditures before the funds are spent. Staff are coordinating with the Town Attorney to make sure the required public notice, public hearing, budget amendment, and appropriation steps are completed correctly.

Public Works and Utilities

Public Works Summer Operations - The Public Works crew has remained busy with routine maintenance and repairs during the summer months. Recent work has included painting curbs, keeping grass and other public areas maintained, helping address issues with the newly installed water meters, and repairing water line leaks as they arise. These responsibilities continue alongside the department's other daily utility and maintenance work.

Chipping Service - Staff have reviewed the Town's current chipping schedule and the operational demands it places on Public Works. The recommendation before Council is to move regular chipping to every other month while continuing to provide the service to residents. Staff also recommend removing the specific schedule from the Town Code so future service levels can be adjusted by Council or Town administration as conditions and staffing needs change.

HRSD Pump Station Transfer - The Town continues to work with HRSD on the transfer of the Town's pump stations. As part of that process, Council will consider motions on tonight's agenda related to the





Town's acquisition of two pump station properties. Staff will continue coordinating with HRSD on the remaining property, legal, and operational steps needed to complete the transfer.

Grants and Capital Projects

Northeast Neighborhood CDBG Project - Work is continuing toward completion of the DHCD Community Development Block Grant project in the Northeast neighborhood. More than \$300,000 in grant funding remains available, but it was not included in the FY27 budget because the project had previously been expected to close. Staff are confirming the remaining project scope and coordinating the budget amendment and appropriation needed to complete the work.

Winter Market Project - The Town is working with the Onancock Farmer's Market on the VDACS-funded Winter Market improvements. Because the grant revenue and project expenditures were not included in the current budget, the full project funding will be brought to Council through a properly noticed public hearing and budget amendment.

Historic Onancock School Restoration - The Town continues to coordinate the ongoing restoration work at the Historic Onancock School and is finalizing the lease agreement for the property. Progress has been slightly delayed by several practical challenges, including difficulty finding workers available to travel to the Eastern Shore. The contractor is working through these issues and is hopeful that the restoration work can soon return to a more consistent schedule. The Town has also received an engineering report concerning the school's HVAC system and will continue working with the engineers and school representatives to better understand the system's needs and available options.

Samuel D. Outlaw Blacksmith Shop - The first phase of the DHR-funded restoration project, including the roof work, has been completed. The nonprofit organization is now working to obtain bids for the second phase of exterior restoration after the previously anticipated contractor withdrew. The DHR grant award is \$66,967.02 and is expected to fund the remaining approved work without additional Town funding. Because the Town owns the building and co-signed the original application, staff are continuing to monitor the procurement, grant, and insurance requirements associated with the project.

Planning and Community Development

Planning Commission - The Planning Commission continues its work on the rewrite of the Town's Comprehensive Plan. The Commission is also reviewing the Town's policy concerning water sales outside Town limits and is working to develop recommendations for Council's consideration.



Onancock Main Street Agreement - The draft FY27 memorandum of understanding with Onancock Main Street is under review. The agreement reflects Council's approved \$20,000 contribution and removes the prior funding formula tied to transient occupancy tax revenue. Staff are also working with OMS to make sure the agreement clearly describes the marketing and community development work supported by the Town's contribution.



STAFF REPORT

TO: Mayor Fosque and Town Council

FROM: Wesley Wootten, Town Manager

DATE: July 27, 2026

SUBJECT: Water Meter Upgrade Project Update

PURPOSE

This report is intended to update Town Council on the status of the new digital water meters, the problems identified following installation, and the work underway to correct them.

PROJECT STATUS

The Town's water meters were upgraded to digital meters in late May 2026. Following installation, representatives from HRSD and RK&K conducted a site visit and sustainability walkthrough to identify installation problems and document items requiring additional work.

Approximately 100 meters were initially identified as needing follow-up. Staff are still working to confirm the exact number of affected meters and determine what corrective work is needed for each one. Some may require repairs or other physical adjustments in the field, while others may involve programming, communication, or software-related issues.

The contractor is currently addressing the major issues identified during the walkthrough. DPW and Town Hall staff are working closely with the contractor and the Town's project partners to ensure that the affected meters are corrected and operating properly before the system is formally turned over to the Town. As of July 21, 2026, a final completion date has not been established.

During the week of July 20–24, a representative from Harmony Encore, the Town's meter analytics software provider, was on site to assist DPW with resolving field-related issues. The representative also worked with Hannah to provide additional training on the software and improve the Town's ability to identify and resolve problems more efficiently.

Staff are also developing a clearer workflow for reporting and tracking meter problems. This is intended to improve communication between Town Hall and DPW and ensure that outstanding issues are assigned, documented, and followed through to completion.

POTENTIAL CUSTOMER IMPACTS

Some customers may experience brief water service disruptions while individual meters are inspected or repaired. Staff will provide advance notice whenever a disruption can be anticipated.

Meter corrections may also affect customer bills. In some cases, previously issued bills may need to be reviewed or amended. If correcting a meter is expected to cause a noticeable change in a customer's future bill, staff will contact the affected customer before the change appears so that the reason can be explained.

20



Staff will continue working with the contractors to document the remaining problems, complete the necessary corrective work, and minimize impacts on customers. Council will receive an additional update once the final number of affected meters and a projected completion date have been established.

REQUESTED ACTION

No action is requested at this time. This report is provided for Council's information.

Respectfully submitted,

Wesley Wootten
Town Manager

21



**Town of Onancock
Budget Summary by Department
Through June 30, 2026**

<u>TOWN COUNCIL</u>	ACTUAL 2026 YTD	BUDGET 2026	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2024	2025
				\$	%					
Expenditures										
Wages, Taxes & Benefits	\$14,992	15,549	96%	557	4%	14,793	15,118	15,129	15,230	14,598
Town Attorney	\$36,520	36,000	101%	(520)	(1%)	735	2,733	18,000	24,000	36,000
Travel And Training	\$3,999	1,500	267%	(2,499)	(167%)	25	0	753	695	970
Es Tourism-Tot Share	\$16,040	15,000	107%	(1,040)	(7%)	4,620	4,154	4,600	4,500	0
Liability Insurance	\$1,517	3,900	39%	2,383	61%	6,074	0	2,150	4,129	4,666
Office Supplies	\$-	0	No Budget	0	0%	0	2,937	387	0	45
Consulting Fees	\$106,488	0	No Budget	(106,488)	0%					
Total Expenditures	179,556	71,949	250%	(1,119)	(2%)	26,247	24,942	41,019	48,554	56,279

Percentage of Year Completed: 100%



Town of Onancock
Budget Summary by Department
Through June 30, 2026

Revenue	ADMINISTRATION	ACTUAL 2026 YTD	BUDGET 2026	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2024	2025
					\$	%					
Real Property-Current		\$421,973	399,580	106%	22,393	6%	324,439	373,468	379,753	404,380	376,657
Real Property-Late		\$16,636	20,000	83%	(3,364)	(17%)	78,952	32,135	28,464	26,831	49,184
Public Service		\$11,200	11,500	97%	(300)	(3%)	17,593	15,814	3,799	11,278	12,434
Personal Property-Current		\$180,861	210,719	86%	(29,858)	(14%)	190,967	255,838	183,797	185,823	166,664
Personal Property-Late		\$6,282	12,000	52%	(5,718)	(48%)	15,867	15,459	15,056	38,438	27,358
Penalties		\$3,248	13,000	25%	(9,752)	(75%)	21,897	9,240	7,703	20,674	8,793
Local Sales Tax		\$100,687	90,000	112%	10,687	12%	89,367	92,372	105,461	88,131	97,498
Consumers Utility Tax		\$69,317	51,000	136%	18,317	36%	55,696	56,036	50,339	55,290	58,643
Business License Tax		\$4,832	3,400	142%	1,432	42%	35,768	3,711	3,465	8,511	5,831
Vehicle Decals		\$23,560	29,000	81%	(5,440)	(19%)	5,213	20,834	26,348	31,668	29,871
Bank Stock Taxes		\$41,282	32,000	129%	9,282	29%	48,262	45,329	32,307	40,004	38,604
Communication Tax		\$61,987	72,000	86%	(10,013)	(14%)	74,358	70,214	71,938	64,787	63,607
Transient Occupancy		\$15,535	24,000	65%	(8,465)	(35%)	20,816	26,094	25,220	28,157	21,038
Building/Zoning Perm		\$785	2,500	31%	(1,715)	(69%)	1,700	1,975	2,100	2,340	1,440
Meals Tax		\$311,292	280,500	111%	30,792	11%	194,319	237,448	255,108	267,156	260,143
Meals & Transient La		\$-	0	No Budget	0	0%	1,999	685	3,722	363	1,228
Rental Of Property		\$12,641	12,240	103%	401	3%	12,240	13,767	13,164	12,097	14,354
Water Tower Rental I		\$-	6,850	0%	(6,850)	(100%)	6,850	0	6,850	0	6,850
Grass Cutting		\$-	0	No Budget	0	0%	6,555	7,400	7,400	7,400	7,400
Trash Revenue		\$102,979	107,000	96%	(4,021)	(4%)	53,340	61,280	90,448	93,912	102,143
Miscellaneous Revenue		\$3,907	0	No Budget	3,907	0%	30,697	9,766	11,531	6,148	17,490
Fire Program Funds		\$15,000	15,000	100%	0	0%	15,000	15,000	15,000	15,000	15,000
Litter Control Grant		\$1,659	1,750	95%	(91)	(5%)	820	108	2,723	6,123	1,838
Va Comm For The Arts		\$4,500	1,500	300%	3,000	200%	0	1,500	3,000	0	0
Loan And Grants Proc			0	No Budget	0	0%	0	33,000	68,100	0	0
Capital Reserve Fund			0	No Budget	0	0%	0	0	0	0	0
Real Property-Delinq		\$-	0	No Budget	0	0%	0	0	0	0	0
Christmas Decoration		\$-	0	No Budget	0	0%	0	0	0	0	0
Total Revenue		\$ 1,608,569	1,395,539	115%	213,030	15%	1,302,952	1,398,645	1,412,795	1,416,799	1,401,628



Town of Onancock
Budget Summary by Department
Through June 30, 2026

ADMINISTRATION	ACTUAL 2026 YTD	BUDGET 2026	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2024	2025
				\$	%					
Expenditures										
Wages, Taxes & Benefits	\$192,898	244,530	79%	51,632	21%	205,673	180,235	176,092	189,361	204,064
Disability Insurance	\$225	1,061	21%	836	79%	0	468	565	497	666
Legal And Collection	\$-	5,500	0%	5,500	100%	0	1,750	0	11,375	7,479
Audit Service	\$25,850	27,000	96%	1,150	4%	16,750	17,750	24,500	24,500	23,500
Oms Grant Match	\$2,959	45,000	7%	42,041	93%	5,108	3,576	2,659	2,605	7,022
Credit Card Fees	\$21,911	22,000	100%	89	0%	369	9,217	12,842	23,166	17,934
Payroll Processing F	\$13,101	9,500	138%	(3,601)	(38%)	3,259	7,263	6,798	9,474	10,551
Professional Develop	\$3,905	4,000	98%	95	2%	200	227	1,099	3,629	3,103
Software Subscriptio	\$17,010	36,000	47%	18,990	53%	0	20,323	27,493	35,245	41,675
Software Support	\$19,000	12,000	158%	(7,000)	(58%)	0	10,408	16,043	6,052	6,391
Office Equipment	\$6,354	4,000	159%	(2,354)	(59%)	21,595	7,982	8,549	3,893	5,806
Advertising	\$10,736	5,500	195%	(5,236)	(95%)	2,951	10,503	12,324	8,392	13,961
Postage	\$3,800	3,200	119%	(600)	(19%)	2,626	1,289	2,021	2,434	2,929
Telephone	\$9,947	4,500	221%	(5,447)	(121%)	1,680	3,272	4,976	6,804	8,485
Property Insurance	\$3,348	2,250	149%	(1,098)	(49%)	0	805	681	1,983	3,657
Vehicle Insurance	\$504	330	153%	(174)	(53%)	0	412	201	291	329
General Liability In	\$3,826	3,800	101%	(26)	(1%)	0	12,333	3,416	2,333	2,702
Workers Comp	\$65	525	12%	460	88%	0	330	54	412	603
Travel	\$-	577	0%	577	100%	0	45	0	460	182
Dues & Membership	\$925	1,150	80%	225	20%	1,072	2,440	1,086	3,155	1,185
Office Supplies	\$8,754	9,000	97%	246	3%	8,519	7,411	9,483	5,359	10,777
Main Street Partners	\$16,040	15,000	107%	(1,040)	(7%)	0	15,000	19,571	18,915	21,117
Hos - Property Insur	\$9,971	6,400	156%	(3,571)	(56%)	0	6,503	5,954	8,658	8,828
Cultural Enrichment	\$9,000	3,000	300%	(6,000)	(200%)	1,250	2,669	3,041	0	1,000
Miscellaneous	\$-	2,500	0%	2,500	100%	3,261	574	110	14,971	4,038
Website & Printing	\$-	3,000	0%	3,000	100%	0	318	13,430	44	4,237
Town Events	\$4,225	4,000	106%	(225)	(6%)	0	266	1,996	284	4,916
Welcome Center	\$7,834	0	No Budget	(7,834)	0%	0	0	0	0	0

25

**Town of Onancock
Budget Summary by Department
Through June 30, 2026**

ADMINISTRATION	ACTUAL 2026 YTD	BUDGET 2026	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2024	2025
				\$	%					
OMS GRANT MATCH	\$45,000	45,000		0						
Employee Welfare	\$1,247	500	249%	(747)	(149%)	686	1,176	414	581	657
Capital Expenditures	\$30,778	954,000	3%	923,222	97%	0	0	2,945	0	100,463
Contingency	\$-	5,000	0%	5,000	100%	0	5,030	3,800	600	11,996
Oms Grant Match	\$45,000	45,000	100%	0	0%	15,000	41,781	26,267	18,915	21,117
Trash Collection Ser	\$107,961	106,500	101%	(1,461)	(1%)	101,110	106,244	102,597	88,841	114,417
Sail 250	\$50,013	50,000	100%	(13)	(0%)	1,250	0	0	0	0
Contribution To Fire	\$25,000	25,000	100%	0	0%	25,000	25,000	25,000	25,000	25,000
Fire Programs Funding	\$15,000	15,000	100%	0	0%	15,000	15,000	15,000	15,000	15,000
Total Expenditures	\$ 711,962	1,720,262	41%	1,059,932	62%	505,231	521,268	530,473	532,848	705,121

Net \$	896,607	(324,723)	-276%	1,272,962	(392%)	797,721	877,377	882,322	883,951	696,517
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Percentage of Year Completed: 100%

26

Town of Onancock
Budget Summary by Department
Through June 30, 2026

POLICE	ACTUAL 2026 YTD	BUDGET 2026	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2024	2025
				\$	%					
Revenue										
Traffic Fines	\$15,822	22,000	72%	(6,178)	(28%)	8,290	6,904	13,226	11,622	26,140
Esummons	\$1,590	0	No Budget	1,590	0%	0	110	960	1,432	1,968
Grant - 599	\$47,403	32,401	146%	15,002	46%	46,850	29,678	32,647	45,938	47,583
Grant - Doj O.T.	\$-	0	No Budget	0	0%	0	1,005	30,867	0	0
Grant - Hwy Safety	\$4,292	4,000	107%	292	7%	0	4,300	8,257	2,700	8,313
Loan And Grant Proceeds	\$-	0	No Budget	0	0%	0	0	0	87,400	0
Total Revenue	\$ 69,107	58,401	118%	10,706	18%	55,140	41,997	85,957	149,092	84,004
Expenditures										
Wages, Taxes & Benefits	\$397,689	425,794	93%	28,105	7%	288,004	321,795	363,362	358,536	341,214
Court Costs	\$-	750	0%	750	100%	0	178	0	0	129
Training	\$854	4,000	21%	3,146	79%	4,384	2,690	2,397	2,306	2,900
New Officer Training	\$17,242	18,000	96%	758	4%	0	8,327	(35)	17,717	0
Vehicle Repair	\$6,715	4,000	168%	(2,715)	(68%)	2,650	2,791	4,052	6,333	6,649
Computer Software	\$12,340	4,500	274%	(7,840)	(174%)	2,691	4,652	1,127	30	13,029
Security Cameras	\$18,354	16,500	111%	(1,854)	(11%)	0	0	0	7,420	19,412
Telephone Services	\$2,977	3,000	99%	23	1%	3,394	3,165	2,708	2,819	2,903
Line Of Duty Act	\$4,989	3,200	156%	(1,789)	(56%)	2,742	3,655	3,462	2,193	3,304
Vehicle Insurance	\$4,624	2,600	178%	(2,024)	(78%)	0	2,801	2,484	2,215	3,338
Workers Comp	\$10,407	7,500	139%	(2,907)	(39%)	0	8,823	7,214	6,870	8,741
Travel	\$315	500	63%	185	37%	35	35	164	102	0
Office Supplies	\$4,552	4,000	114%	(552)	(14%)	3,741	2,324	2,528	2,640	4,235
Vehicle Fuel	\$12,998	14,000	93%	1,002	7%	7,018	12,527	11,034	10,649	9,628
Uniforms	\$3,178	5,000	64%	1,822	36%	2,046	1,382	2,485	507	2,244
Animal Population Co	\$-	0	No Budget	0	0%	587	954	0	375	461
Police Supplies	\$11,222	7,000	160%	(4,222)	(60%)	8,317	10,443	7,546	6,032	5,085
Police Vehicles	\$13,108	19,660	67%	6,552	33%	0	6,554	13,108	62,289	13,108
Total Expenditures	\$ 521,567	540,004	97%	18,437	3%	325,746	394,355	424,978	489,033	436,380
Net	\$ (452,460)	(481,603)	94%	29,143	6%	(270,606)	(352,358)	(339,021)	(339,941)	(352,376)

87

**Town of Onancock
Budget Summary by Department
Through June 30, 2026**

<u>BUILDINGS & STREETS</u>	ACTUAL 2026 YTD	BUDGET 2026	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2024	2025
				\$	%					
Expenditures										
Wages, Taxes & Benefits	70,457	82,764	85%	12,307	15%	47,712	69,042	81,473	83,991	80,776
Vehicle Repair	2,334	7,500	31%	5,166	69%	619	615	3,569	3,545	6,035
Electric Service	45,888	46,000	100%	112	0%	22,546	18,277	6,894	43,392	49,923
Heating Oil	6,885	4,000	172%	(2,885)	(72%)	0	2,554	0	0	0
Property Insurance	1,244	650	191%	(594)	(91%)	0	2,004	338	626	756
Auto Insurance	1,772	350	506%	(1,422)	(406%)	0	412	200	290	328
Worker'S Comp Insura	518	2,500	21%	1,982	79%	0	1,481	1,139	566	2,675
Street Repair	45,685	20,000	228%	(25,685)	(128%)	180	27,087	32,516	11,507	24,358
Janitorial Supplies	400	500	80%	100	20%	0	985	995	408	486
Cleaning Services	2,400	3,200	75%	800	25%	0	3,914	3,914	3,900	900
Repairs And Maintena	15,252	19,000	80%	3,748	20%	27,602	18,028	27,309	20,711	4,184
Vehicle Fuel	7,563	4,500	168%	(3,063)	(68%)	517	3,686	6,753	9,481	5,241
Small Equipment Repa	2,319	5,000	46%	2,681	54%	323	3,013	763	1,652	14,444
Uniforms	209	1,000	21%	791	79%	555	2,614	182	0	760
Can Liners	2,048	947	216%	(1,101)	(116%)	1,770	1,158	1,569	1,221	1,236
Safety/Street Signs	2,004	2,000	100%	(4)	(0%)	528	1,140	1,554	815	2,122
New Public Works Veh	26,244	21,392	123%	(4,852)	(23%)	0	0	0	13,822	26,236
Historic Onancock Sc	167,555	0	No Budget	(167,555)	0%	0	93	761	100	150
Total Expenditures	427,417	221,303	193%	(206,114)	(93%)	133,009	156,818	169,928	196,027	220,610

Percentage of Year Completed: 100%

28

**Town of Onancock
Budget Summary by Department
Through June 30, 2026**

<u>PARKS & LANDSCAPING</u>	ACTUAL 2026 YTD	BUDGET 2026	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2024	2025
				\$	%					
Expenditures										
Wages and Benefits	77,013	\$75,068	103%	(1,945)	(3%)	0	17,792	35,653	69,174	73,057
Vehicle Repair	136	\$1,000	14%	864	86%	0	839	780	86	80
Electric Services	2,779	\$-	No Budget	(2,779)	0%	1,053	11,841	35,585	4,296	2,825
Property Insurance	0	\$190	0%	190	100%	0	0	119	196	227
Auto Insurance	338	\$1,500	23%	1,162	77%	0	1,401	1,402	1,043	1,516
Worker'S Comp Insura	613	\$825	74%	212	26%	0	1,481	1,348	1,734	0
Repair & Maintenance	9,392	\$4,500	209%	(4,892)	(109%)	441	7,433	3,900	3,263	2,735
Vehicle Fuel	334	\$4,000	8%	3,666	92%	0	2,562	2,847	2,542	2,592
Small Tools & Equipm	12,599	\$4,348	290%	(8,251)	(190%)	926	5,296	50,188	2,548	3,904
Parks-Plantings & La	13,997	\$6,000	233%	(7,997)	(133%)	2,499	6,606	2,217	7,963	13,448
Tree Board And Beaut	1,398	\$6,000	23%	4,602	77%	460	830	292	0	1,600
Holiday Decorations	10,074	\$10,000	101%	(74)	(1%)	2,633	2,120	10,654	7,844	4,898
Cultural Enrichment	50,013	\$50,000	100%	(13)	(0%)					
Mosquito Control	3,740	\$8,500	44%	4,760	56%	4,950	4,917	6,881	7,399	10,129
Weed Control	5,670	\$6,500	87%	830	13%	4,150	4,150	5,000	0	10,000
Total Expenditures	188,097	\$ 178,431	105%	(9,666)	(5%)	17,112	67,268	156,866	108,088	127,011

Percentage of Year Completed: 100%

21

Town of Onancock
Budget Summary by Department
Through June 30, 2026

WHARF	ACTUAL 2026 YTD	BUDGET 2026	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2025
				\$	%				
Revenue									
Boat Dockage Fees-Mo	0	0	No Budget	0	0%	125	1,311	650	450
Boat Dockage Fees-Tr	91,076	68,000	134%	23,076	34%	75,106	60,562	71,443	92,380
Parking Fee	432	150	288%	282	188%	995	512	232	201
Parking Fee - Annual	0	0	No Budget	0	0%	420	336	0	0
Gasoline Sales	122,497	114,000	107%	8,497	7%	108,700	128,103	121,932	121,836
Ice And Other	5,942	8,500	70%	(2,559)	(30%)	2,513	7,628	4,971	2,860
Golf Cart	2,560	8,000	32%	(5,440)	(68%)	0	0	0	3,535
Wharf Electric	9,188	0	No Budget	9,188	0%	10,604	8,537	7,390	9,383
Total Revenue	231,694	198,650	117%	33,044	17%	198,463	206,989	206,618	230,645
Expenditures									
Wages, Taxes & Benefits	64,573	74,279	87%	9,706	13%	60,661	55,949	59,458	60,038
Square Cc Fees	8,152	7,000	116%	(1,152)	(16%)	4,365	5,423	5,732	8,234
Vehicle Repair	615	1,000	61%	385	39%	0	259	296	682
Vehicle Fuel	0	0	No Budget	0	0%	0	63	0	0
Electric Services	7,171	6,500	110%	(671)	(10%)	4,993	4,415	4,728	6,179
Telephone	3,850	700	550%	(3,150)	(450%)	629	624	344	716
Property Insurance	651	391	166%	(260)	(66%)	0	319	222	538
Auto Insurance	692	350	198%	(342)	(98%)	0	412	199	306
Worker'S Comp Insura	999	1,500	67%	501	33%	0	2,670	611	2,171
Office Supplies	4,536	400	1134%	(4,136)	(1034%)	0	289	2,663	435
Wharf Janitorial Sup	1,229	1,000	123%	(229)	(23%)	661	351	1,519	1,186
Repair & Maintenance	2,267	3,500	65%	1,233	35%	6,451	7,797	7,597	15,719
Cost Of Gas/Diesel S	90,759	86,000	106%	(4,759)	(6%)	74,263	104,528	98,947	86,138
Cost Of Merchandise	0	0	No Budget	0	0%	0	0	1,400	0
Misc.	0	0	No Budget	0	0%	8,365	269	1,376	0
Advertising & Dues	18,783	15,000	125%	(3,783)	(25%)	5,582	8,548	7,393	15,788
Rent	7,800	8,500	92%	700	8%	1,100	7,150	8,200	7,800
Capital Improvements	0	0	No Budget	0	0%	10,180	0	16,500	0
Total Expenditures	212,077	206,120	103%	(5,957)	(3%)	177,250	199,066	217,184	205,930
Net	19,617	(7,470)	-263%	27,087	363%	21,213	7,923	(10,566)	24,715

30

Town of Onancock
Budget Summary by Department
Through June 30, 2026

WATER	ACTUAL 2026 YTD	BUDGET 2025	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2024	2025
				\$	%					
Revenue										
Water Charges	456,320	464,100	98%	(7,780)	(2%)	394,911	424,515	548,614	520,241	464,161
Water Installation F	6,900	7,000	99%	(100)	(1%)	3,000	4,500	1,500	33,300	7,000
Water & Sewer Penalt	5,576	12,000	46%	(6,424)	(54%)	19,615	16,671	12,765	12,519	14,489
Miscellaneous Revenue	2,480	0	No Budget	2,480	0%	2,614	49,628	2,167	26,700	2,070
Total Revenue	471,276	483,100	98%	(11,824)	(2%)	420,140	495,314	565,045	592,760	487,720
Expenditures										
Wages, Taxes & Benefits	143,019	137,838	104%	(5,181)	(4%)	116,120	109,047	138,505	156,044	165,488
Training & Travel	35	500	7%	465	93%	0	79	0	0	0
Vehicle Repair	6,209	2,500	248%	(3,709)	(148%)	3,045	1,018	0	17	1,293
Repair & Maintenance	51,069	45,750	112%	(5,319)	(12%)	17,552	10,960	28,363	30,579	86,020
Auto Insurance	497	430	116%	(67)	(16%)	0	412	0	278	314
Printing Utility Bil	0	250	0%	250	100%	507	0	0	1,230	0
Advertising	0	250	0%	250	100%	0	0	0	0	0
Electric Services	14,582	17,000	86%	2,419	14%	13,779	14,974	15,360	12,694	19,018
Postage	2,096	3,000	70%	904	30%	755	1,123	844	2,592	2,624
CIP	200	0	No Budget	(200)	0%	0	19,420	42,530	120,348	0
Dues & Memberships	0	1,000	0%	1,000	100%	527	0	0	0	0
Health Department Fe	5,692	5,500	103%	(192)	(3%)	2,165	2,169	2,169	2,169	5,577
Vehicle Fuel	1,304	2,500	52%	1,196	48%	1,863	2,366	1,753	2,586	2,621
Lab Supplies	1,491	2,500	60%	1,009	40%	998	2,064	3,413	5,663	3,191
Purification Supplie	9,130	20,000	46%	10,870	54%	21,099	8,935	24,065	18,967	12,032
Outside Consultants	6,000	6,000	100%	0	0%	0	300	1,725	6,603	6,000
Small Tools & Equipm	3,576	3,000	119%	(576)	(19%)	80	2,650	3,099	0	55
Property Insurance	0	0	No Budget	0	0%	0	0	1,814	0	0
Interest - Bond - Wa	55,900	55,900	100%	0	0%	36,945	36,154	55,900	55,900	55,900
Interest - Bond - Wa	2,456	1,668	147%	(788)	(47%)	1,662	1,588	2,456	2,456	2,456
Interest - Bond - Wa	99,637	99,636	100%	(1)	(0%)	0	25,491	99,637	99,637	99,636
Interfund Transfer		0	No Budget	0	0%	0	370,704	615,910	0	304,992
Transfer To Reserves	0	69,778	0%	69,778	100%	0	0	0	0	0
Total Expenditures	409,680	483,100	85%	73,420	15%	218,974	617,851	1,039,700	509,491	775,719
Net	61,595	0		61,595	0%	201,166	(122,537)	(474,654)	83,269	(287,999)
Percentage of Year Completed: 100%										

Percentage of Year Completed: 100%

31

**Town of Onancock
Budget Summary by Department
Through June 30, 2026**

<u>SEWER</u>	ACTUAL 2026 YTD	BUDGET 2026	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2024	2025
				\$	%					
Revenue										
Sewer Charges	742,204	0	No Budget	742,204	0%	1,014,068	1,071,885	818,382	748,794	785,959
Sewer Installation F	6,900	0	No Budget	6,900	0%	8,700	0	1,200	3,400	3,400
Total Revenue	749,104	0	No Budget	749,104	0%	1,025,382	1,121,513	821,749	873,394	791,429
Expenditures										
Wages and Benefits	0	0	No Budget	0	0%	267,216	132,835	1,877	0	0
Coll.Repair/Maintena	183,568	0	No Budget	(183,568)	0%	75,412	136,140	253,160	95,318	109,494
Electric Services	2,120	0	No Budget	(2,120)	0%	71,544	45,809	3,675	2,122	1,718
Total Expenditures	186,608	0	No Budget	(186,608)	0%	556,205	406,064	645,152	190,554	111,212
Net	562,496	0		562,496	0%	469,177	715,449	176,596	682,840	680,217

Percentage of Year Completed: 100%



Town of Onancock
Budget Summary by Department
Through June 30, 2026

<u>ALL DEPARTMENTS</u>		ACTUAL 2026 YTD	BUDGET 2026	% OF BUDGET	Positive/(Negative) Variance		2021	2022	2023	2024	2025
					\$	%					
Revenue											
Administration		1,608,569	1,395,539	115%	213,030	15%	1,302,952	1,398,645	1,412,795	1,416,799	1,401,638
Water		471,276	483,100	98%	(11,824)	(2%)	420,140	495,314	565,045	592,760	487,720
Sewer		749,104	0	No Budget	749,104	0%	1,025,382	1,121,513	821,749	873,394	791,429
Wharf		231,694	198,650	117%	33,044	17%	198,463	206,989	206,618	230,645	198,650
Police		69,107	58,401	118%	10,706	18%	55,140	41,997	85,957	149,092	84,004
Total Revenue		3,129,750	2,135,690	147%	994,060	47%	3,002,077	3,264,458	3,092,164	3,262,690	2,963,441
Expenditures			-1133779								
Council		179,556	71,949	250%	(107,607)	(150%)	26,247	24,942	41,019	48,554	56,279
Administration		711,962	1,720,262	41%	1,008,300	59%	505,231	521,268	530,473	532,848	705,121
Water		409,680	483,100	85%	73,420	15%	218,974	617,851	1,039,700	509,491	775,719
Sewer		186,608	0	No Budget	(186,608)	0%	556,205	406,064	645,152	190,554	111,212
Wharf		212,077	206,120	103%	(5,957)	(3%)	177,250	199,066	217,184	205,930	206,120
Police		521,567	540,004	97%	18,437	3%	325,746	394,355	424,978	489,033	436,380
Bld and Streets		427,417	221,303	193%	(206,114)	(93%)	133,009	156,818	169,928	196,027	220,610
Parks & Land.		188,097	178,431	105%	(9,666)	(5%)	17,112	67,268	156,866	108,088	127,011
Interfund		-	0	No Budget	0	0%	0	0	0	0	0
Total Expenditures		2,836,964	3,421,169	83%	584,205	17%	1,959,774	2,387,632	3,225,301	2,280,525	2,638,452
		(20,820)	110,000								
Net		292,786	(1,285,479)		1,578,265	(123%)	1,042,303	876,826	(133,137)	982,165	324,989

Percentage of Year Completed: 100%

SEMI-ANNUAL REPORT

ONANCOCK POLICE DEPARTMENT

Incidents	2025	2026	
ANIMAL- at large	2	2	0%
ASSAULT- malicious wounding	0	2	100%
ASSAULT- simple	4	2	-50%
ASSUALT- on officer	1	0	-100%
FIREARM- brandishing	0	2	200%
FIREARM- discharge in town limits	2	5	150%
FIREARM- discharge on highway	0	2	200%
FIREARM- discharge on public property	0	1	100%
FIREARM- reckless handling of a firearm	0	4	400%
FIREARM- shooting by dwelling	0	3	300%
FIREARM- shooting into vehicle	0	2	200%
FIREARM- shooting near residence	0	1	100%
PERSON- 911- inquiry	8	5	-38%
PERSON- child endangerment	5	0	-500%
PERSON- domestic	1	0	-100%
PERSON- identity theft	15	16	7%
PERSON- kidnapping	0	1	100%
PERSON- mental health	1	0	-100%
PERSON- missing	2	0	-200%
PERSON- missing juvenile	1	0	-100%
PERSON- rape	1	0	-100%
PERSON- stalking	11	8	-27%
PERSON- threat	1	0	-100%
PROPERTY- alarm	3	0	-300%
PROPERTY- arson	13	5	-62%
PROPERTY- counterfeiting	3	3	0%

SEMI-ANNUAL REPORT

ONANCOCK POLICE DEPARTMENT

PROPERTY- destruction of	1	1	0%
PROPERTY- embezzlement	3	3	0%
PROPERTY- fraud	5	5	0%
PROPERTY- hit & run	27	11	-59%
PROPERTY- larceny general	1	0	-100%
PROPERTY- trespassing	0	1	100%
PROPERTY- unauthorized use of vehicle	1	0	-100%
PROPERTY- vehicle theft	0	1	100%
SOCIETY- disorderly conduct	10	9	-10%
SOCIETY- littering	0	1	100%
SOCIETY- noise	2	2	0%
SOCIETY- obstruction of justice	0	1	100%
SOCIETY- overdose	1	1	0%
SOCIETY- public intoxication	1	2	100%
SOCIETY- public urination	1	0	-100%
SOCIETY- road rage	0	1	100%
SOCIETY- questionable death	2	2	0%
Totals	145	113	-22%

34

SEMI-ANNUAL REPORT

ONANCOCK POLICE DEPARTMENT

PERCENTAGE OF CALLS BY AREA



Area	2026	2025
1	37%	36%
2	8%	9%
3	17%	17%
4	11%	6%
5	13%	15%
6	9%	11%
OOT	5%	6%

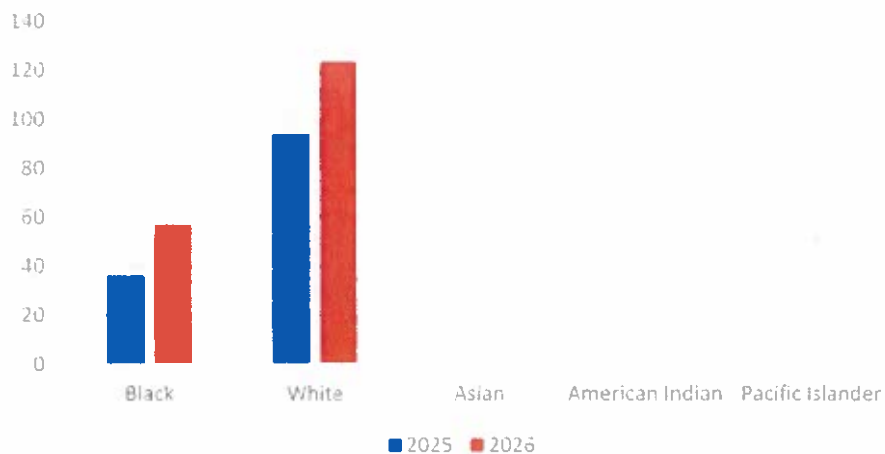
25

SEMI-ANNUAL REPORT

ONANCOCK POLICE DEPARTMENT

Traffic Enforcement	2025	2026	
EQUIPEMENT- general	2	0	-200%
HANDS FREE- general	13	27	108%
INSPECTION- expired	38	70	84%
INSURANCE- none	2	0	-200%
LICENSE OFFENSE- failure to obtain	2	0	-200%
LICENSE OFFENSE- operate without	7	12	70%
LICENSE OFFENSE- other	2	7	250%
OFFENSE- not listed	3	2	-33%
RECKLESS- general	1	5	400%
REGISTRATION- altered	2	3	50%
REGISTRATION- expired	9	12	33%
REGISTRATION- open title	2	0	-200%
SPEEDING- general	37	39	5%
WARNING- general	43	70	63%

TRAFFIC STOPS BY RACE



36