***Town Council:** Lisa Fiege, Omar Grubb, Cynthia Holdren, Sarah Nock, Ashley Pettit, Ann Quigley*
***Mayor:** Fletcher Fosque | **Town Manager:** Wesley Wootten*

Town Council Meeting
Monday, September 28, 2026
6:00 PM

1. Call to order and roll call
2. Pledge of Allegiance
3. Consider approval of the meeting minutes:
    - August 24, 2026
4. Public Hearing
    - Ordinance No. 2026-02: Amend the Zoning Ordinance and District Maps for the Industrial, Utilities (I-U) District
5. Public Presentation
    - Comprehensive Plan Update – Kasey Grier, Planning Commission Chair
6. Council Discussion
    - Updating Sign Ordinance
7. Council Action
    - Application for Planning Commission Seat – Dana Simson
    - Ord. No. 2026-02 – Amend the Town's Zoning Ordinance for Industrial-Utilities District
8. Committee Reports
    - Planning Commission (Cindy Holdren)
9. Community Reports
    - Economic Development Authority (Ann Quigley)
    - Historic Onancock School (Sarah Nock)
    - Onancock Main Street (Lisa Fiege)
    - OBCA (John Fiege)
10. Public Comment
11. Mayor's Report
12. Staff Reports
    - Town Manager's Report
    - Financial Report
    - Police Report
13. Town Councilmember Comments
14. Closed Session
    - Personnel matter pursuant to Virginia Code § 2.2-3711(A)(1): discussion of the Town Manager's six-month performance review.
15. Adjourn

TOWN OF ONANCOCK
TOWN COUNCIL MEETING MINUTES
August 24, 2026 | 6:00 PM
DRAFT

1. CALL TO ORDER AND ROLL CALL

Mayor Fosque called the meeting to order at 6:00 PM. Councilmembers Lisa Fiege, Cindy Holdren, Ashley Pettit, and Ann Quigley were present. Councilmember Omar Grubb was absent. Councilmember Sarah Nock arrived before the vote on the Northeast Revitalization budget amendment. Town Manager Wesley Wootten and Town Clerk Debbie Caton were also present.

Planning Commission Chairperson Kasey Grier and Commissioners Jim McGowan, Paul Weitzel, and Greg Temple attended for the joint public hearing.

2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

3. APPROVAL OF MINUTES

On a motion by Councilmember Fiege, seconded by Councilmember Holdren, Council approved the July 27, 2026 minutes without correction. The motion carried unanimously, 4-0.

Ayes: Fiege, Holdren, Pettit, Quigley. Nays: None. Absent at vote: Grubb, Nock.

4. PUBLIC HEARINGS

19 NORTH STREET SPECIAL USE PERMIT

Town Manager Wootten presented Jeffrey Barrett's request for a homestay in his residence at 19 North Street, zoned R-1, for a maximum of two overnight guests. Mr. Barrett would continue living at the property. Staff recommended approval.

The Mayor and Planning Commission opened and closed their respective public hearings; no one had signed up to speak.

On a motion by Commissioner McGowan, seconded by Commissioner Temple, the Planning Commission recommended approval with two onsite parking spaces, a maximum of two overnight guests, and a 36-month permit period. The motion carried unanimously, 4-0.

Ayes: Grier, McGowan, Weitzel, Temple. Nays: None.

Council clarified that the permit covered the residence, not the separate office building, and that the ordinance already established the 36-month term.

On a motion by Councilmember Holdren, seconded by Councilmember Fiege, Council approved the special use permit for Jeffrey Barrett to operate a homestay at 19 North Street with a maximum of two overnight guests. The motion carried unanimously, 4-0.

Ayes: Fiege, Holdren, Pettit, Quigley. Nays: None. Absent at vote: Grubb, Nock.

ONANCOCK WINTER FARMERS MARKET BUDGET AMENDMENT

Town Manager Wootten explained that the amendment would add grant, matching, and project funds for improvements at 20 Market Street to the FY 2026–2027 budget. No new General Fund contribution was requested.

During the public hearing, Mark Sinclair supported the project but requested clearer communication about the move from the Queen Street parking lot to a privately owned building. Priscilla Hart also supported the project and asked whether the unused Queen Street lease should be terminated.

After closing the hearing, Council discussed the paperwork needed to address the Queen Street lease. Mayor Fosque disclosed an interest in the matter and stated that he would not comment further or participate in the vote. A Farmers Market representative confirmed VDACS approval of the revised project and discussions with the property owners about future lease arrangements.

On a motion by Councilmember Fiege, seconded by Councilmember Holdren, Council amended the FY 2026–2027 budget and appropriated $50,415.16 in corresponding grant, matching, and project revenues and expenditures for the Onancock Farmers Market improvement project. The motion carried unanimously, 4-0.

Ayes: Fiege, Holdren, Pettit, Quigley. Nays: None. Absent at vote: Grubb, Nock.

NORTHEAST REVITALIZATION PROJECT BUDGET AMENDMENT

Town Manager Wootten explained that the amendment would recognize remaining grant funds for unfinished sidewalk, ditch, and drainage improvements and possible demolition of one or two additional homes. No additional local funding was proposed. The Mayor opened and closed the public hearing. Staff clarified that the project operated on a reimbursement basis.

Councilmember Nock joined the meeting before the vote.

On a motion by Councilmember Fiege, seconded by Councilmember Holdren, Council amended the FY 2026–2027 budget and appropriated $349,236.23 in corresponding grant revenues and expenditures for the Northeast Revitalization Project. The motion carried unanimously, 5-0.

Ayes: Fiege, Holdren, Nock, Pettit, Quigley. Nays: None. Absent: Grubb.

5. PUBLIC PRESENTATIONS

None.

6. COUNCIL DISCUSSION

None scheduled.

7. COUNCIL ACTION

PUMP STATION 4 CONVEYANCE TO HRSD

Town Manager Wootten presented Resolution 2026-05 to convey the Town-owned Pump Station 4 property off South Street to the Hampton Roads Sanitation District (HRSD) as part of the wastewater system transfer. The required public hearing had been held. Council asked about the terms of HRSD's acceptance. Mr. Wootten believed these were addressed in the previously approved Omnibus Agreement and said he would need to consult HRSD counsel for clarification.

On a motion by Councilmember Fiege, seconded by Councilmember Holdren, Council approved Resolution 2026-05 authorizing conveyance to HRSD of the pump station lot and improvements, Parcel ID 085A1A000004700, Tax Map 85A1-A-47. The motion carried unanimously by roll-call vote, 5-0.

Ayes: Fiege, Holdren, Nock, Pettit, Quigley. Nays: None. Absent: Grubb.

8. COMMITTEE REPORTS

PLANNING COMMISSION

Councilmember Holdren reported that the Commission held a regular meeting and work session in August and continued drafting the comprehensive plan, with a draft expected in December.

9. COMMUNITY REPORTS

ONANCOCK ECONOMIC DEVELOPMENT AUTHORITY

Councilmember Quigley reported that the EDA was exploring revenue sources, reviewing comparable organizations, and developing a revolving loan program. Meetings would be held on the third Tuesday of each month, 5:30–7:00 PM, with the next meeting on September 15. The Authority also hosted FOIA training led by Virginia Municipal League staff for local officials.

HISTORIC ONANCOCK SCHOOL

Councilmember Nock reported on the School's partnership with the Samuel Outlaw Blacksmith Shop and Memorial Museum event; weather canceled the planned 5K. Upcoming events included a free DeLoreans concert and an August 29 screening of The Sandlot, with a rain date the following Saturday.

Fire restoration continued. The upper level was nearly complete, and some tenants were returning belongings, but the building remained closed to the public. Any partial reopening would depend on building-code approval.

ONANCOCK MAIN STREET

Councilmember Fiege reported on grant-funded tourism promotion, social media coverage, television features, and interest in the *Open for Business* property listings and resources. Restaurant Week is planned for October 9–17, with six restaurants confirmed and advertising beginning in September.

ONANCOCK BUSINESS AND CIVIC ASSOCIATION

John Fiege outlined plans for pumpkin carving, the Halloween parade during the weekend of October 24, and Christmas activities. OBCA was conducting its $60 annual membership drive and coordinating with the Town and community organizations.

Council emphasized clear responsibilities for event sponsorship, safety, and insurance. Mr. Fiege said coordination with the Town Manager was underway and would continue. The Cokesbury Christmas Music Festival was also noted.

10. PUBLIC COMMENT

Joe Devaney, 6 Queen Street, highlighted an October 1 deadline for stormwater grants and reported more than $43 million in available funding. Mayor Fosque said he had forwarded the information to the Town Manager.

Mark Sinclair asked about the missing historic cemetery sign opposite Cokesbury Church, commented on the Market Street gravel warning sign, and praised curb painting. He urged Council involvement in the comprehensive plan and questioned its priority over pending zoning and water-regulation issues. He also raised concerns about runoff, harbor sediment, and dredging.

Priscilla Hart praised wharf improvements and asked whether Historic Onancock School had a certificate of occupancy; the response was no. She urged improvements to Town Square's grass and plantings.

Jay Miller, 79 Market Street, described recurring drainage backups beneath his driveway and flooding of nearby properties. He urged the Town to prioritize stormwater improvements, pursue funding, and begin an engineering study or other corrective work.

11. MAYOR'S REPORT

Mayor Fosque announced a September 22 blood drive, 10:00 AM–3:00 PM, and planned attendance by three Council members at the October VML meeting in Norfolk, for which notice would be posted. He praised the Samuel Outlaw Museum event.

Addressing Town Square, the Mayor said lighting and irrigation were the first phase of improvements. He discussed working with the Tree Board on plantings under the existing design and acknowledged the condition of the grass.

12. STAFF REPORTS

TOWN MANAGER'S REPORT

Town Manager Wootten highlighted the following updates:

- Audit: The FY 2025 records had been submitted, with completion expected in November or December. Staff intended for the FY 2026 audit to begin promptly afterward.
- Public Works: The Kerr Street water leak was repaired. More time would be devoted to drainage ditch repairs after summer work subsided.
- Water meters: Remote-read installation was complete, with the contractor returning for final corrections.
- Projects: Work continued on the HRSD transfer, School restoration and HVAC planning, and Northeast CDBG improvements. The next phase of blacksmith shop restoration was out for bids with DHR funding.
- Communications: A review of outdated website information had begun, along with a regular email update reaching approximately 1,000 contacts.

Council suggested distributing the update through text links and social media, encouraging email subscriptions, and seeking public and business input on website usability. Mr. Wootten clarified that his initial website review focused on outdated information.

On nuisance lawns, Mr. Wootten said the existing ordinance was adequate; staff were focusing on consistent follow-through and a standard operating procedure.

Council discussed mosquito surveillance equipment and supply costs. Trapping was expected to begin within weeks. Spraying was considered unlikely that season and would depend on surveillance data and an available provider. Residents were encouraged to remove standing water, use mosquito dunks, and maintain screens.

FINANCIAL REPORT

Council reviewed the financial report without further discussion or action.

13. COUNCILMEMBER COMMENTS

Councilmembers praised the Samuel Outlaw Museum event and asked about more frequent clearing of drain grates. Mr. Wootten agreed to review the schedule and noted that Town and VDOT ownership and responsibilities required clarification.

Council requested a definition of "incident" in the police report and more detail on responses, citations, and outcomes. Mr. Wootten agreed to ask the Police Chief.

Mr. Wootten announced Debbie Caton's departure after four years of service, with her last day on September 4. He and Council thanked her and wished her well.

14. CLOSED SESSION

None.

15. ADJOURNMENT

Councilmember Fiege moved to adjourn, seconded by Councilmember Nock. Motion approved unanimously.

Fletcher Fosque, Mayor	Autumn Chalabala, Town Clerk

STAFF REPORT

TO: Mayor Fosque and Town Council

FROM: Wesley Wootten, Town Manager

DATE: September 28, 2026

SUBJECT: Amending the Town Sign Ordinance

Background

The Town's sign ordinance contains several provisions governing temporary signs and banners:

- Section 38-408 prohibits anyone other than a public officer or Town employee performing a public duty from displaying an advertisement or message on Town-owned property.
- Section 38-412(j) requires Town Manager approval for the placement and timing of banners advertising an event on Town-owned property.
- Section 38-414 allows off-premises banners for events sponsored by civic, philanthropic, or religious organizations.

These provisions do not fit together clearly. Section 38-412(j) could be read as allowing banners to be placed on Town property with Town Manager approval, or it could apply only to banners advertising events that occur on Town-owned property. Section 38-414 allows certain off-premises banners but does not expressly state whether they may be placed on Town property despite the restriction in Section 38-408.

The competing language creates uncertainty for staff and organizations seeking to advertise local events.

Discussion and Recommendation

Staff recommends amending the sign ordinance to establish a clear and limited process for allowing certain temporary signs and banners on Town-owned property. The amended ordinance should identify eligible signs, establish appropriate locations and time limits, address size and public-safety concerns, and provide a consistent approval and removal process.

Because these provisions are part of the zoning ordinance, any amendment must be referred to the Planning Commission and proceed through the required public-notice and public-hearing process.

Staff recommends that Council discuss the issue and provide direction on whether to move forward with an amendment. If Council supports the proposed approach, staff will prepare draft language for Council's review and future referral to the Planning Commission.

Suggested Motion

I move to direct staff to prepare a proposed amendment establishing a process for temporary signage on Town-owned property and return it to Town Council for further consideration and possible referral to the Planning Commission.

Respectfully submitted,

Wesley Wootten
Town Manager

STAFF REPORT

TO: Mayor Fosque and Town Council
FROM: Wesley Wootten, Town Manager
DATE: September 28, 2026
SUBJECT: Ordinance No. 2026-02 – Zoning Ordinance Amendment

Background

Ordinance No. 2026-02 would amend the zoning district maps to place three existing utility sites in the Industrial, Utilities (I-U) district. The proposed changes cover a 450-square-foot portion of the properties at 1 Mount Prospect Avenue, a 900-square-foot portion of the property at 11 Liberty Street, and the Town's Pump Station Lot off South Street.

The ordinance would also ratify the I-U district regulations and related amendments to Chapter 38 of the Town Code that Council adopted on November 18, 2024.

Council initiated the proposed amendments on June 22, 2026. The Planning Commission held a public hearing on July 6 and recommended approval. Council will hold its advertised public hearing at this meeting before considering adoption.

Recommendation

Staff recommends that Town Council adopt Ordinance No. 2026-02 following the public hearing. The map changes would place the identified utility sites in the zoning district established for that use.

Requested Council Action

Move to adopt Ordinance No. 2026-02 as presented.

Respectfully submitted,

Wesley Wootten
Town Manager

TOWN OF ONANCOCK, VIRGINIA
ORDINANCE NO. 2026-02

AN ORDINANCE TO AMEND THE TOWN OF ONANCOCK ZONING ORDINANCE BY AMENDING THE DISTRICT MAPS IN ORDER TO ZONE CERTAIN PROPERTY CONTAINING UTILITY FACILITIES INTO THE INDUSTRIAL, UTILITIES (I-U) ZONING DISTRICT; AND TO AMEND AND REORDAIN THE REGULATIONS OF CHAPTER 38, ZONING BY RATIFICATION OF A ZONING ORDINANCE ADOPTED NOVEMBER 18, 2024 RELATING TO ARTICLE X.A, INDUSTRIAL, UTILITIES (I-U), AND SECTIONS 38-1, 38-8, 38-345, 38-440, AND 38-477.

WHEREAS, the Town Council, by resolution adopted on June 22, 2026, initiated amendments to the Town's zoning ordinance; and

WHEREAS, on July 6, 2026, following a duly noticed public hearing, the Planning Commission recommended approval of amendments to the ordinance; and

WHEREAS, on September 28, 2026, the Town Council held a duly advertised public hearing on the amendments to the zoning ordinance; and

WHEREAS, certain public utility facilities currently exist on property located in the Town of Onancock, portions of which the Town Council finds are more appropriately zoned in the I-U district; and

WHEREAS, the Town Council finds that amendments to the zoning ordinance, both the map and regulations, are consistent with Sections 38-2 and 38-554 of the Town Code and are required by the public necessity, convenience, general welfare, and good zoning practice.

NOW, THEREFORE, BE IT ORDAINED that the Town Council for the Town of Onancock, Virginia, does hereby AMEND the zoning ordinance in order to change the zoning district maps applicable to the following properties, such that the utility facilities located thereon, and so much property as is described below, are rezoned to the Industrial-Utilities (I-U) district:

1. A portion of Parcel ID: 085A102A0000200 and 085A102A0000300; Tax Map #: 85A1-2-A-2 and 85A1-2-A-3; comprising 450 square feet (0.010 acres), to be subdivided, located at 1 Mount Prospect Avenue, Onancock, Virginia, Accomack County;

2. A portion of Parcel ID: 085A224000059A0; Tax Map #: 85A2-24-59A; comprising 900 square feet (0.021 acres), to be subdivided, located at 11 Liberty Street, Onancock, Virginia, Accomack County; and,

3. Parcel ID: 085A1A000004700; Tax Map #: 85A1-A-47; the Town of Onancock's Pump Station Lot, located off South Street, Onancock, Virginia, Accomack County.

BE IT FURTHER ORDAINED that the Town Council for the Town of Onancock, Virginia, does hereby AMEND and REORDAIN its zoning ordinances, Chapter 38, Zoning of the Town Code by ratifying those amendments adopted by ordinance on November 18, 2024, which added new Article X.A, Industrial, Utilities (I-U), consisting of Sections 38-390 through 38-395, and amended Sections 38-1, 38-8, 38-345, 38-440, and 38-477 as described therein, which amendments are incorporated into this Ordinance by reference.

Adopted by the Town Council of the Town of Onancock, Virginia this 28th day of September, 2026.

____

Fletcher Fosque, Mayor

ATTEST

____

Autumn Chalabala, Town Clerk

Proposed Motion Language

I move that the Town Council adopt the ordinance entitled "An Ordinance to Amend the Town of Onancock Zoning Ordinance by Amending the District Maps in Order to Zone Certain Property Containing Utility Facilities into the Industrial, Utilities (I-U) Zoning District; and to Amend and Reordain the Regulations of Chapter 38, Zoning by Ratification of a Zoning Ordinance Adopted November 18, 2024 Relating to Article X.A, Industrial, Utilities (I-U), and Sections 38-1, 38-8, 38-345, 38-440, and 38-477," as presented in the agenda packet.

TOWN MANAGER'S REPORT

Town Council Meeting | September 28, 2026

TO: Mayor Fosque and Town Council
FROM: Wesley Wootten, Town Manager

Administration and Finance

Staffing – Autumn Chalabala began work as Town Clerk & Finance Officer on September 21 and is training on the Town's financial systems and clerk responsibilities. Hannah Ayres will be stepping down to accept another position. We thank Hannah for her service to the Town and wish her the best in her future endeavors. I am working to fill her position quickly so Town Hall can maintain front-office coverage.

FY2025 Audit – The records requested by the auditor have been submitted. The latest estimated completion remains November or December 2026. Staff will respond to any further requests as the audit proceeds.

Public Works and Utilities

HRSD Transfer – Property and infrastructure matters remain in progress. Mayor Fosque and I met with the owner of the property associated with Pump Station 2 and connected him with HRSD. HRSD has been investigating a line near Pump Station 1, while the remaining property documents are being finalized. The broader wastewater transfer is not yet complete.

Utility Zoning Hearing – At the September 28 meeting, Council will hold a public hearing on Ordinance 2026-02. It would rezone the identified utility properties at Mount Prospect Avenue, Liberty Street, and the Pump Station Lot off South Street to Industrial–Utilities and ratify related zoning provisions adopted in 2024. This action supports the HRSD transfer.

Water System Study – Turlington & Guvernator submitted a proposed scope for the $20,000 water system study. I shared it with Council and asked the engineers to clarify how the study will assess capacity, condition, maintenance priorities, and future demand before finalizing the scope. A rate study would be a separate project.

Water Meters and Mapping – Installation of the remote-read meters is complete. Staff and the contractor continue addressing individual corrections. I am also reviewing the Town's GIS setup and Trimble equipment to determine how we can build more reliable utility maps.

Grants and Capital Projects

Northeast Neighborhood CDBG – The grant's contract period ended August 30, and DHCD has identified December 2026 as the deadline to complete closeout. We have a meeting scheduled for September 29 to agree on the remaining housing, street, and drainage work and establish a realistic timeline. Staff will work closely with DHCD and the project partners to complete the eligible work and address the remaining closeout requirements. Completing the street and drainage improvements is also important to preserve reimbursement for the related engineering costs.

Historic Onancock School – Restoration work remains underway. Staff is coordinating with Jenkins Restorations, VRSA, the school, and the Town's engineers to resolve outstanding items and keep the work moving as quickly as possible. The fire alarm system requires more extensive work than initially anticipated; an engineer and fire-alarm contractor have walked the building, and an estimate for a replacement system is being prepared. The separate HVAC project remains in design and bid-document preparation. A reopening date has not yet been established.

Storm Damage – The fallen tree at the Northeast Community Playground has been removed. Following the August flooding at the Police Department, VRSA confirmed a $25,000 deductible, and the Town elected not to pursue that claim.

Town Hall Roof – Staff recently observed leaks at Town Hall. An inspection and quote confirmed that roof repairs are needed. We will determine the appropriate scope, schedule, and budget for the work.

Planning and Community Development

Comprehensive Plan – The Planning Commission is drafting and refining sections of the updated plan, including transportation and economic development. Staff continues to support the Commission as those sections are assembled.

Water Service Outside Town Limits – In response to Council's request, the Planning Commission continues working toward policy recommendations on water service outside Town limits. Staff is assisting with background information as the Commission develops its proposal for Council's consideration.

Wesley Wootten
Town Manager

Budget vs Actual

Period Ending 8/31/2026

10 General Fund

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
10-3110-1010 REAL PROPERTY-CURRENT	465,287	0.00	0.00	(465,287.00)	
10-3110-1020 REAL PROPERTY-DELINQUENT	28,214	665.82	4,812.55	(23,401.45)	17%
10-3110-2010 PUBLIC SERVICE - TAXES	8,500	0.00	0.00	(8,500.00)	
10-3110-3010 PERSONAL PROPERTY-CURRENT	171,500	68,264.89	68,264.89	(103,235.11)	40%
10-3110-3020 PERSONAL PROPERTY-DELINQUENT	8,500	0.00	97.62	(8,402.38)	1%
10-3110-6010 PENALTIES	3,100	26.69	1,304.19	(1,795.81)	42%
10-3120-0100 LOCAL SALES TAX	95,000	18,027.09	25,693.66	(69,306.34)	27%
10-3120-0200 CONSUMERS UTILITY TAX	54,400	6,889.31	11,386.50	(43,013.50)	21%
10-3120-0300 BUSINESS LICENSE TAX	4,748	40.00	1,690.78	(3,057.22)	36%
10-3120-0500 VEHICLE DECALS	30,000	0.00	52.69	(29,947.31)	0%
10-3120-0600 BANK STOCK TAXES	35,000	0.00	0.00	(35,000.00)	
10-3120-0700 COMMUNICATION TAX	75,000	4,392.28	9,437.46	(65,562.54)	13%
10-3120-1000 TRANSIENT OCCUPANCY TAX	15,000	1,340.78	4,142.95	(10,857.05)	28%
10-3130-3080 BUILDING/ZONING PERMITS	800	25.00	300.00	(500.00)	38%
10-3130-3100 MEALS TAX	303,000	35,564.82	69,703.96	(233,296.04)	23%
10-3140-1010 TRAFFIC FINES	7,000	1,330.44	2,227.36	(4,772.64)	32%
10-3141-1010 ESUMMONS	0	200.00	320.00	320.00	
10-3150-2010 RENTAL OF PROPERTY	13,200	(1,377.16)	0.00	(13,200.00)	
10-3150-2020 WATER TOWER RENTAL INCOME	13,500	2,780.84	2,780.84	(10,719.16)	21%
10-3160-0804 TRASH REVENUE	115,000	10,608.00	18,401.00	(96,599.00)	16%
10-3160-1306 BOAT DOCKAGE FEES-TRANSIENT	75,000	12,496.32	22,987.63	(52,012.37)	31%
10-3160-1307 PARKING FEE	0	70.90	102.90	102.90	
10-3160-1309 WHARF GASOLINE SALES	100,000	24,782.88	49,439.53	(50,560.47)	49%
10-3160-1314 WHARF-OTHER	8,000	834.50	1,899.50	(6,100.50)	24%
10-3160-1315 GOLF CART	2,500	430.00	1,030.00	(1,470.00)	41%
10-3160-1316 WHARF ELECTRIC	8,250	1,520.00	2,645.00	(5,605.00)	32%
10-3221-0401 POLICE GRANT - 599 FUND	42,000	11,861.95	11,861.95	(30,138.05)	28%
10-3221-0410 FIRE PROGRAM FUNDS	15,000	0.00	0.00	(15,000.00)	
10-3221-0411 LITTER CONTROL GRANT	1,750	0.00	0.00	(1,750.00)	
10-3221-0412 POLICE GRANT - HWY SAFETY	8,000	0.00	0.00	(8,000.00)	
10-3221-0414 VA COMM FOR THE ARTS	4,500	0.00	0.00	(4,500.00)	

Budget vs Actual

Period Ending 8/31/2026

10 General Fund

Description	Budget	MTD	YTD	Variance	Percent
10-3900-0000 TRANSFERS IN FROM RESERVES, WATER, SEWER	255,408	0.00	0.00	(255,408.00)	
Revenues Totals:	1,967,157	200,775.35	310,582.96	(1,656,574.04)	16%

Budget vs Actual

Period Ending 8/31/2026

10 General Fund

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
10-4001-1101 MAYOR & COUNCIL COMPENSATION	14,200	1,638.51	2,730.85	11,469.15	19%
10-4001-2100 FICA	1,086	125.34	208.90	877.10	19%
10-4001-2300 SUTA	20	4.10	4.10	15.90	21%
10-4001-3130 TOWN ATTORNEY	36,000	3,000.00	6,000.00	30,000.00	17%
10-4001-5500 TRAVEL AND TRAINING	3,000	0.00	0.00	3,000.00	
10-4001-5820 LIABILITY INSURANCE	1,586	396.50	396.50	1,189.50	25%
10-4001-6001 OFFICE SUPPLIES	2,000	300.00	1,363.02	636.98	68%
Council Totals:	57,892	5,464.45	10,703.37	47,188.63	18%

Budget vs Actual

Period Ending 8/31/2026

10 General Fund

Description	Budget	MTD	YTD	Variance	Percent
10-4503-1100 SALARIES	182,084	20,376.63	34,286.15	147,797.85	19%
10-4503-1200 OVER-TIME COMPENSATION	1,500	124.22	124.22	1,375.78	8%
10-4503-2100 FICA	14,044	1,568.30	2,632.36	11,411.64	19%
10-4503-2200 RETIREMENT-VRS SNAPSHOT	25,947	1,573.09	3,578.95	22,368.05	14%
10-4503-2201 RETIREMENT EXPENSE - MISSION SQUARE	0	436.06	878.01	(878.01)	
10-4503-2300 HOSPITIALIZATION	24,736	2,061.40	4,122.80	20,613.20	17%
10-4503-2400 LIFE INSURANCE	2,731	156.43	325.61	2,405.39	12%
10-4503-2600 SUTA	30	0.00	0.00	30.00	
10-4503-2700 DISABILITY INSURANCE	1,093	322.25	322.25	770.75	29%
10-4503-3120 AUDIT SERVICE	27,000	0.00	0.00	27,000.00	
10-4503-3121 BANK PROCESSING FEES	3,500	261.88	534.93	2,965.07	15%
10-4503-3125 CREDIT CARD FEES	0	1,733.64	3,448.07	(3,448.07)	
10-4503-3130 PAYROLL PROCESSING FEES	12,000	964.75	1,985.40	10,014.60	17%
10-4503-3140 PROFESSIONAL DEVELOPMENT	4,000	0.00	0.00	4,000.00	
10-4503-3250 SOFTWARE SUBSCRIPTIONS	36,000	2,291.92	8,115.21	27,884.79	23%
10-4503-3260 SOFTWARE SUPPORT	15,000	4,411.52	6,507.62	8,492.38	43%
10-4503-3330 OFFICE EQUIPMENT	4,500	429.60	1,005.45	3,494.55	22%
10-4503-3601 ADVERTISING	9,000	712.00	1,780.00	7,220.00	20%
10-4503-5201 POSTAGE	8,100	251.13	251.13	7,848.87	3%
10-4503-5203 TELEPHONE	7,000	1,161.39	1,314.70	5,685.30	19%
10-4503-5304 PROPERTY INSURANCE	3,102	775.50	775.50	2,326.50	25%
10-4503-5305 VEHICLE INSURANCE	572	0.00	0.00	572.00	
10-4503-5308 GENERAL LIABILITY INSURANCE	6,478	1,619.50	1,619.50	4,858.50	25%
10-4503-5309 WORKERS COMP	38	9.50	9.50	28.50	25%
10-4503-5801 DUES & MEMBERSHIP	1,150	0.00	928.00	222.00	81%
10-4503-5805 MAIN STREET PARTNERSHIP	20,000	0.00	0.00	20,000.00	
10-4503-6001 OFFICE SUPPLIES	7,500	213.60	907.18	6,592.82	12%
10-4503-6011 HOS - PROPERTY INSURANCE	13,058	3,264.50	3,264.50	9,793.50	25%
10-4503-6012 CULTURAL ENRICHMENT	9,000	0.00	9,000.00	0.00	100%
10-4503-6016 TOWN EVENTS	5,000	(4,073.35)	7,888.89	(2,888.89)	158%
10-4503-6017 EMPLOYEE WELFARE	1,249	69.02	69.02	1,179.98	6%
10-4503-8101 CAPITAL EXPENDITURES	0	4,370.00	7,258.00	(7,258.00)	
10-4503-9105 MAIN STREET GRANT MATCH	45,000	0.00	20,000.00	25,000.00	44%
Administration Totals:	490,412	45,084.48	122,932.95	367,479.05	25%

Budget vs Actual

Period Ending 8/31/2026

10 General Fund

Description	Budget	MTD	YTD	Variance	Percent
10-5524-1100 SALARIES	262,058	30,351.00	50,849.40	211,208.60	19%
10-5524-1200 OVER-TIME COMPENSATION	21,000	3,034.80	4,350.18	16,649.82	21%
10-5524-2100 FICA	21,654	2,554.02	4,222.76	17,431.24	20%
10-5524-2200 RETIREMENT-VRS	37,343	2,295.47	5,119.81	32,223.19	14%
10-5524-2300 HOSPITALIZATION	33,732	2,811.00	5,622.00	28,110.00	17%
10-5524-2400 LIFE INSURANCE	3,931	228.26	466.47	3,464.53	12%
10-5524-2600 SUTA	45	0.00	0.00	45.00	
10-5524-3115 COURT COSTS	1,000	0.00	0.00	1,000.00	
10-5524-3140 TRAINING	4,000	42.00	3,242.00	758.00	81%
10-5524-3150 NEW OFFICER TRAINING AND TRAVEL	20,000	0.00	0.00	20,000.00	
10-5524-3310 VEHICLE REPAIR	4,000	1,638.31	2,324.45	1,675.55	58%
10-5524-3330 COMPUTER MAINTENANCE	8,000	0.00	116.47	7,883.53	1%
10-5524-5203 TELEPHONE SERVICES	3,000	267.59	454.94	2,545.06	15%
10-5524-5301 LINE OF DUTY ACT	6,256	1,564.00	1,564.00	4,692.00	25%
10-5524-5305 VEHICLE INSURANCE	2,600	961.50	961.50	1,638.50	37%
10-5524-5309 WORKERS COMP	8,164	2,031.00	2,031.00	6,133.00	25%
10-5524-5500 TRAVEL	500	0.00	0.00	500.00	
10-5524-6001 OFFICE SUPPLIES	4,000	9.99	576.41	3,423.59	14%
10-5524-6007 SECURITY CAMERAS	16,500	599.87	13,145.60	3,354.40	80%
10-5524-6008 VEHICLE FUEL	17,500	1,522.25	3,633.65	13,866.35	21%
10-5524-6011 UNIFORMS	5,000	0.00	0.00	5,000.00	
10-5524-6016 POLICE SUPPLIES	7,000	107.38	346.74	6,653.26	5%
10-5524-8110 NEW POLICE VEHICLE	93,800	3,277.00	3,277.00	90,523.00	3%
Police Totals:	581,083	53,295.44	102,304.38	478,778.62	18%

Budget vs Actual

Period Ending 8/31/2026

10 General Fund

Description	Budget	MTD	YTD	Variance	Percent
10-5528-5605 CONTRIBUTION TO FIRE COMPANY	25,000	0.00	25,000.00	0.00	100%
10-5528-5606 FIRE PROGRAMS FUNDING	15,000	0.00	0.00	15,000.00	
Fire Department Totals:	40,000	0.00	25,000.00	15,000.00	63%

Budget vs Actual

Period Ending 8/31/2026

10 General Fund

Description	Budget	MTD	YTD	Variance	Percent
10-6040-1100 SALARIES	52,000	6,234.51	10,432.83	41,567.17	20%
10-6040-1200 OVER-TIME COMPENSATION	6,000	37.48	224.91	5,775.09	4%
10-6040-2100 FICA	4,437	479.82	815.33	3,621.67	18%
10-6040-2200 RETIREMENT-VRS SNAPSHOT	7,410	461.75	983.11	6,426.89	13%
10-6040-2201 RETIREMENT EXPENSE - MISSION SQUARE	0	59.71	156.89	(156.89)	
10-6040-2300 HOSPITIALIZATION	11,244	937.00	1,874.00	9,370.00	17%
10-6040-2400 LIFE INSURANCE	780	45.91	89.89	690.11	12%
10-6040-2600 SUTA	11	0.00	0.00	11.00	
10-6040-2700 DISABILITY INSURANCE	312	106.05	106.05	205.95	34%
10-6040-3310 VEHICLE REPAIR	7,500	26.06	607.67	6,892.33	8%
10-6040-3910 TRASH COLLECTION	125,000	10,475.10	20,774.50	104,225.50	17%
10-6040-5101 ELECTRIC SERVICE	48,000	4,770.15	4,241.71	43,758.29	9%
10-6040-5102 HEATING OIL	7,000	0.00	0.00	7,000.00	
10-6040-5304 PROPERTY INSURANCE	764	294.00	294.00	470.00	38%
10-6040-5305 AUTO INSURANCE	1,265	185.50	185.50	1,079.50	15%
10-6040-5309 WORKER'S COMP INSURANCE	770	115.75	115.75	654.25	15%
10-6040-5900 STREET REPAIR	25,000	5.99	236.04	24,763.96	1%
10-6040-6005 JANITORAL SUPPLIES	2,000	75.68	191.76	1,808.24	10%
10-6040-6006 CLEANING SERVICES	4,800	474.00	1,274.00	3,526.00	27%
10-6040-6007 REPAIRS AND MAINTENANCE	20,000	4,042.24	4,349.21	15,650.79	22%
10-6040-6008 VEHICLE FUEL	6,000	1,055.90	2,737.92	3,262.08	46%
10-6040-6010 SMALL EQUIPMENT REPAIR & MAINT.	5,000	501.20	514.19	4,485.81	10%
10-6040-6011 UNIFORMS	2,000	255.26	413.36	1,586.64	21%
10-6040-6015 CAN LINERS	1,500	0.00	0.00	1,500.00	
10-6040-6018 SAFETY/STREET SIGNS	2,000	756.24	1,020.99	979.01	51%
10-6040-8101 CAPITAL EXPENDITURES	50,000	212.40	212.40	49,787.60	0%
10-6040-8110 NEW PUBLIC WORKS VEHICLE	22,236	2,421.00	6,559.00	15,677.00	29%
10-6040-8200 HISTORIC ONANCOCK SCHOOL	640,000	0.00	0.00	640,000.00	
10-6040-8210 BLACKSMITH SHOP	145	36.25	36.25	108.75	25%
Street Maintenance Totals:	1,053,174	34,064.95	58,447.26	994,726.74	6%

Budget vs Actual

Period Ending 8/31/2026

10 General Fund

Description	Budget	MTD	YTD	Variance	Percent
10-7060-1100 WHARF SALARIES	80,000	14,336.85	26,930.71	53,069.29	34%
10-7060-2100 FICA	6,120	1,119.47	2,093.76	4,026.24	34%
10-7060-2600 SUTA	22	7.28	16.66	5.34	76%
10-7060-3132 SQUARE CC FEES	6,000	1,298.48	2,527.62	3,472.38	42%
10-7060-3310 VEHICLE REPAIR	1,000	69.77	69.77	930.23	7%
10-7060-5101 ELECTRIC SERVICES	6,500	197.99	1,193.64	5,306.36	18%
10-7060-5203 TELEPHONE	4,000	984.81	1,811.92	2,188.08	45%
10-7060-5304 PROPERTY INSURANCE	597	149.25	149.25	447.75	25%
10-7060-5305 AUTO INSURANCE	1,124	178.75	178.75	945.25	16%
10-7060-5309 WORKER'S COMP INSURANCE	746	186.50	186.50	559.50	25%
10-7060-6001 OFFICE SUPPLIES	500	161.48	269.17	230.83	54%
10-7060-6005 WHARF JANITORIAL SUPPLIES	2,000	117.04	184.67	1,815.33	9%
10-7060-6007 REPAIR & MAINTENANCE	500	2,329.05	8,359.53	(7,859.53)	1672%
10-7060-6008 COST OF GAS/DIESEL SALES	75,000	18,149.32	36,594.98	38,405.02	49%
10-7060-6014 MISC.	0	0.00	1,211.47	(1,211.47)	
10-7060-6016 ADVERTISING & DUES	0	995.00	995.00	(995.00)	
10-7060-6017 RENT	8,500	0.00	0.00	8,500.00	
Wharf Totals:	192,609	40,281.04	82,773.40	109,835.60	43%

Budget vs Actual

Period Ending 8/31/2026

10 General Fund

Description	Budget	MTD	YTD	Variance	Percent
10-7068-1100 WAGES	48,088	5,691.28	9,475.16	38,612.84	20%
10-7068-1200 OVERTIME	6,000	323.47	333.87	5,666.13	6%
10-7068-2100 FICA	4,138	460.12	750.39	3,387.61	18%
10-7068-2200 RETIREMENT	6,853	427.19	950.49	5,902.51	14%
10-7068-2201 RETIREMENT EXPENSE - MISSION SQUARE	0	55.50	109.53	(109.53)	
10-7068-2300 MEDICAL	11,244	937.00	1,874.00	9,370.00	17%
10-7068-2400 LIFE	721	42.48	86.62	634.38	12%
10-7068-2600 SUTA	11	0.00	0.00	11.00	
10-7068-2700 VACORP	312	101.88	101.88	210.12	33%
10-7068-3310 VEHICLE REPAIR	2,000	0.00	0.00	2,000.00	
10-7068-5101 ELECTRIC SERVICES	2,500	238.37	500.33	1,999.67	20%
10-7068-5304 PROPERTY INSURANCE	476	67.25	67.25	408.75	14%
10-7068-5305 AUTO INSURANCE	415	246.75	246.75	168.25	59%
10-7068-5309 WORKER'S COMP INSURANCE	463	192.50	192.50	270.50	42%
10-7068-6007 REPAIR & MAINTENANCE	11,000	132.53	809.01	10,190.99	7%
10-7068-6008 VEHICLE FUEL	6,000	0.00	0.00	6,000.00	
10-7068-6010 SMALL TOOLS & EQUIPMENT	4,000	0.00	254.38	3,745.62	6%
10-7068-6011 PARKS-PLANTINGS & LANDSCAPING	20,750	6,474.80	8,629.60	12,120.40	42%
10-7068-6012 TREE BOARD AND BEAUTIFICATION	1,000	0.00	150.00	850.00	15%
10-7068-6015 HOLIDAY DECORATIONS	13,000	0.00	0.00	13,000.00	
10-7068-6016 CULTURAL ENRICHMENT	0	0.00	1,184.89	(1,184.89)	
10-7068-6026 MOSQUITO CONTROL	15,000	0.00	0.00	15,000.00	
10-7068-6027 WEED CONTROL	6,500	205.87	205.87	6,294.13	3%
Parks Totals:	160,471	15,596.99	25,922.52	134,548.48	16%

Budget vs Actual

Period Ending 8/31/2026

10 General Fund

Description	Budget	MTD	YTD	Variance	Percent
10-8080-0000 INTERFUND TRANSFER	(608,484)	(187.40)	(374.80)	(608,109.20)	0%
Debt Service/ Contigencies Totals:	(608,484)	(187.40)	(374.80)	(608,109.20)	

Budget vs Actual

Period Ending 8/31/2026

Expenses Totals:	1,967,157	193,599.95	427,709.08	1,539,447.92	22%

10 General Fund Totals:	7,477.94	(117,126.12)

Budget vs Actual

Period Ending 8/31/2026

51 Water & Sewer

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
51-3160-0805 WATER CHARGES	500,000	39,793.45	79,743.41	(420,256.59)	16%
51-3160-0806 SEWER CHARGES	780,000	78,381.35	146,653.43	(633,346.57)	19%
51-3160-0809 WATER INSTALLATION FEES	6,800	0.00	0.00	(6,800.00)	
51-3160-0811 WATER & SEWER PENALTIES	12,000	1,050.14	1,100.14	(10,899.86)	9%
51-3160-9001 MISCELLANEOUS REVENUE	0	320.00	440.00	440.00	
Revenues Totals:	1,298,800	119,544.94	227,936.98	(1,070,863.02)	18%

Budget vs Actual

Period Ending 8/31/2026

51 Water & Sewer

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
51-6048-1100 SALARIES	93,657	10,697.80	18,214.27	75,442.73	19%
51-6048-1200 OVER-TIME COMPENSATION	6,000	542.33	783.84	5,216.16	13%
51-6048-2100 FICA	7,624	859.89	1,453.41	6,170.59	19%
51-6048-2200 RETIREMENT	13,598	831.93	1,844.62	11,753.38	14%
51-6048-2201 RETIREMENT EXPENSE - MISSION SQUARE	0	75.42	153.95	(153.95)	
51-6048-2300 HOSPITALIZATION	20,239	1,686.60	3,373.20	16,865.80	17%
51-6048-2400 LIFE INSURANCE	1,405	82.74	168.15	1,236.85	12%
51-6048-2600 SUTA	25	0.00	0.00	25.00	
51-6048-2650 WORKER'S COMP INSURANCE	2,037	509.25	509.25	1,527.75	25%
51-6048-2700 DISABILITY INSURANCE	0	79.33	79.33	(79.33)	
51-6048-3140 TRAINING &TRAVEL	5,000	0.00	94.96	4,905.04	2%
51-6048-3310 VEHICLE REPAIR	1,500	0.00	0.00	1,500.00	
51-6048-3311 REPAIR & MAINTENANCE SVC	26,000	37.37	468.53	25,531.47	2%
51-6048-3315 AUTO INSURANCE	572	424.00	424.00	148.00	74%
51-6048-5101 ELECTRIC SERVICES	17,000	177.66	1,484.78	15,515.22	9%
51-6048-5201 POSTAGE	3,000	251.12	251.12	2,748.88	8%
51-6048-5203 TELEPHONE	600	0.00	0.00	600.00	
51-6048-5311 PROPERTY INSURANCE	1,476	355.75	355.75	1,120.25	24%
51-6048-5312 RESERVE FOR CIP	20,000	0.00	0.00	20,000.00	
51-6048-5801 DUES & MEMBERSHIPS	7,200	0.00	1,806.81	5,393.19	25%
51-6048-5803 HEALTH DEPARTMENT FEES	5,500	0.00	2,169.00	3,331.00	39%
51-6048-6001 OFFICE SUPPLIES	500	0.00	0.00	500.00	
51-6048-6007 REPAIR & MAINTENANCE	19,750	611.57	5,401.37	14,348.63	27%
51-6048-6008 VEHICLE FUEL	3,125	0.00	0.00	3,125.00	
51-6048-6011 UNIFORMS	1,000	91.79	162.32	837.68	16%
51-6048-6016 LAB SUPPLIES	2,500	18.90	425.94	2,074.06	17%
51-6048-6020 PURIFICATION SUPPLIES	20,000	1,325.77	2,651.55	17,348.45	13%
51-6048-8100 OUTSIDE CONSULTANTS	6,000	500.00	1,000.00	5,000.00	17%
51-6048-8101 SMALL TOOLS & EQUIPMENT	3,000	0.00	0.00	3,000.00	
51-6048-8119 INTEREST - BOND - WATER - USDA 1070	55,900	13,975.00	13,975.00	41,925.00	25%
51-6048-8120 INTEREST - BOND - WATER - USDA 47	1,668	614.00	614.00	1,054.00	37%
51-6048-8121 INTEREST - BOND - WATER - VRA 3114	99,636	49,818.32	49,818.32	49,817.68	50%
51-6048-9100 TRANSFER TO WATER CONTINGENCY	73,540	0.00	0.00	73,540.00	
Water Totals:	519,052	83,566.54	107,683.47	411,368.53	21%

Period Ending 8/31/2026

51 Water & Sewer

Description	Budget	MTD	YTD	Variance	Percent
51-6052-3340 COLL.REPAIR/MAINTENANCE PLANT	185,000	12,919.57	23,590.94	161,409.06	13%
51-6052-3360 REPAIR & MAINTENANCE	50,000	9,362.65	9,362.65	40,637.35	19%
51-6052-5101 ELECTRIC SERVICES	14,000	150.53	295.54	13,704.46	2%
51-6052-5311 PROPERTY INSURANCE	4,434	1,108.50	1,108.50	3,325.50	25%
51-6052-6500 HRSD TRANSITION COSTS	75,000	11.26	11.26	74,988.74	0%
51-6052-8104 TRANSFER TO RESERVE	451,314	0.00	0.00	451,314.00	
Sewer Totals:	779,748	23,552.51	34,368.89	745,379.11	4%

Budget vs Actual

Period Ending 8/31/2026

51 Water & Sewer

Description	Budget	MTD	YTD	Variance	Percent
51-8080-0000 INTERFUND TRANSFER	0	187.40	374.80	(374.80)	
Debt Service/ Contigencies Totals:	0	187.40	374.80	(374.80)	

Period Ending 8/31/2026

Expenses Totals:	1,298,800	107,306.45	142,427.16	1,156,372.84	11%

51 Water & Sewer Totals:	12,238.49	85,509.82

Event Summary for August 2026

ONANCOCK POLICE DEPARTMENT

Incidents	Jan-Jul 2026	***Aug 2026***
ANIMAL- at large	3	***0***
ASSAULT- aggravated	1	***0***
ASSAULT- malicious wounding	2	***0***
ASSAULT- simple	2	***3***
ASSUALT- on officer	1	***0***
FIREARM- brandishing	2	***0***
FIREARM- discharge in town limits	5	***0***
FIREARM- discharge on highway	2	***0***
FIREARM- discharge on public property	1	***0***
FIREARM- reckless handling of a firearm	4	***0***
FIREARM- shooting by dwelling	3	***0***
FIREARM- shooting into vehicle	2	***0***
FIREARM- shooting near residence	1	***0***
PERSON- 911- inquiry	7	***1***
PERSON- child endangerment	1	***0***
PERSON- domestic	5	***2***
PERSON- identity theft	0	***0***
PERSON- kidnapping	0	***0***
PERSON- mental health	16	***6***
PERSON- missing	1	***0***
PERSON- missing juvenile	0	***0***
PERSON- protective order violation	0	***1***
PERSON- rape	0	***0***
PERSON- stalking	0	***0***
PERSON- threat	0	***0***

Event Summary for August 2026

ONANCOCK POLICE DEPARTMENT

	Jan-Jul 2026	***Aug 2026***
PROPERTY- alarm	8	***2***
PROPERTY- arson	0	***0***
PROPERTY- counterfeiting	0	***0***
PROPERTY- destruction of	5	***2***
PROPERTY- embezzlement	3	***1***
PROPERTY- fraud	1	***0***
PROPERTY- hit & run	3	***0***
PROPERTY- larceny general	5	***2***
PROPERTY- trespassing	11	***1***
PROPERTY- unauthorized use of vehicle	0	***0***
PROPERTY- vehicle theft	1	***0***
PROPERTY- vehicle trespassing	1	***2***
SOCIETY- disorderly conduct	12	***7***
SOCIETY- littering	1	***0***
SOCIETY- noise	2	***0***
SOCIETY- obstruction of justice	1	***0***
SOCIETY- overdose	1	***0***
SOCIETY- public intoxication	2	***1***
SOCIETY- public urination	0	***0***
SOCIETY- probation violation	0	***1***
SOCIETY- road rage	1	***0***
SOCIETY- questionable death	2	***0***
OTHER	0	***1***
TOTALS:	**113**	***29***

Event Summary for August 2026

ONANCOCK POLICE DEPARTMENT

Traffic Enforcement

	Jan-Jul 2026	***Aug 2026***
EQUIPMENT- offense	3	***2***
HANDHELD DEVICE- use while operating a vehicle	38	***2***
HIGHWAY SIGN- fail to obey	6	***0***
INSPECTION- expired	95	***9***
INSPECTION- not displayed	0	***0***
INSURANCE- none/expired	1	***0***
LOAD NOT COVERED- general	1	***1***
OPERATOR LICENSE- not in possession	5	***0***
OPERATOR LICENSE- permit violation	2	***0***
OPERATOR LICENSE- suspended	4	***0***
OPERATOR LICENSE- unlicensed driver	10	***1***
RECKLESS- general	15	***2***
RECKLESS- speed	3	***0***
REGISTRATION- expired	13	***0***
REGISTRATION- forged	1	***0***
REGISTRATION- improper	2	***0***
RESTRAINT- adult violation	3	***0***
RESTRAINT- child not secured	3	***2***
SPEEDING- general	64	***8***
OTHER	1	***0***
TOTALS:	**270**	***27***

Patrol Activities

Assist Other Agency	25
Business Check	113
Business Assist/Complaint	3
Citizen Assist/Complaint	5
Special Patrols	914